

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 07/31/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	47,023	6,542	39,332	\$49,430,424.64	\$1,256.75	\$143.53	.8	\$1,051.20
OUTPATIENT	54,829	78,617	720,803	\$15,428,858.98	\$21.41	\$44.80	13.1	\$281.40
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	2	46	\$709.32	\$15.42	\$0.00	46.0	\$709.32
SKILLED NURSING FACILITY	580	690	8,335	\$1,756,281.72	\$210.71	\$5.10	14.4	\$3,028.07
INTERMEDIATE CARE FACILITY	13,701	14,217	404,056	\$33,877,716.16	\$83.84	\$98.37	29.5	\$2,472.65
INTER CARE MENTAL RETARDA	2,177	2,189	63,848	\$20,226,244.26	\$316.79	\$58.73	29.3	\$9,290.88
NURSING PAC FOR MENTAL ILL	21	21	630	\$116,730.42	\$185.29	\$0.69	30.0	\$5,558.59
HOME HEALTH	10,409	13,759	241,106	\$9,006,993.85	\$37.36	\$26.15	23.2	\$865.31
LEAD INSPECTION AGENCY	9	7	7	\$2,776.75	\$396.68	\$0.01	.8	\$308.33
PHYSICIAN	105,458	206,263	287,281	\$49,346,386.50	\$171.77	\$143.29	2.7	\$467.92
CLINIC SERVICES	18,334	26,800	23,904	\$3,273,071.68	\$136.93	\$9.50	1.3	\$178.52
MEP CASE MANAGEMENT	1	0	0	\$971.40	\$0.00	\$0.00	.0	\$971.40
LAB AND RADIOLOGICAL	53,935	13,146	25,144	\$516,315.76	\$20.53	\$1.50	.5	\$9.57
REHAB SUPPORT SERVICES	2,401	3,260	59,088	\$2,947,515.29	\$49.88	\$8.56	24.6	\$1,227.62
AMBULANCE SERVICES	1,934	2,134	2,091	\$278,596.57	\$133.24	\$0.81	1.1	\$144.05
LOCAL EDUCATION AGENCY	738	1,731	205,948	\$832,733.14	\$4.04	\$2.42	279.1	\$1,128.36
EARLY ACCESS SERVICES	387	1,264	2,094	\$49,174.21	\$23.48	\$0.14	5.4	\$127.07
PRESCRIBED DRUGS	112,870	364,713	324,769	\$17,495,847.19	\$53.87	\$51.43	2.9	\$155.01
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	10,666	13,956	13,963	\$963,075.09	\$68.97	\$2.80	1.3	\$90.29
IOWA PLAN PROGRAM	262,348	284,969	284,969	\$8,099,999.09	\$28.42	\$2.52	1.1	\$30.88
MANAGED SUBSTANCE ABUSE	1	0	0	\$0.27-	\$0.00	\$0.00	.0	\$0.27-
MENTAL HEALTH ACCESS PLAN	1	0	0	\$177.13-	\$0.00	\$0.00	.0	\$177.13-
EPSDT SCREENING	15,097	17,467	17,435	\$1,262,560.18	\$72.42	\$6.59	1.2	\$83.63
HMO SERVICES	4,905	5,122	5,122	\$850,284.49	\$166.01	\$561.61	1.0	\$173.35
PATIENT MANAGEMENT	128,340	128,318	128,290	\$256,580.00	\$2.00	\$28.49	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,320	13,356	13,356	\$620,678.89	\$46.47	\$1.80	2.5	\$116.67
MEDICAL SUPPLIES	19,022	33,735	1,643,360	\$3,855,966.99	\$2.35	\$11.34	86.4	\$202.71
OTHER PRACTITIONER	10,172	32,637	264,260	\$1,364,177.97	\$5.16	\$3.96	26.0	\$134.11
FAMILY CENTERED PROGRAM	1,805	3,183	28,191	\$798,544.08	\$28.33	\$4.09	15.6	\$442.41
FAMILY PRESERVATION	1	1	1	\$2,755.62	\$2,755.62	\$0.01	1.0	\$2,755.62
TREATMENT FOSTER FAMILY CARE	421	803	3,730	\$162,256.00	\$43.50	\$0.81	8.9	\$385.41
GROUP TREATMENT THERAPY	942	1,806	32,914	\$3,125,024.05	\$64.56	\$10.89	34.9	\$2,255.86
DENTAL	22,172	26,755	27,039	\$3,728,556.49	\$137.90	\$10.96	1.2	\$168.17
OPTOMETRIST	11,004	12,647	13,061	\$697,316.48	\$53.39	\$2.02	1.2	\$63.37
CHIROPRACTIC	7,552	13,926	17,348	\$471,348.12	\$27.17	\$1.39	2.3	\$62.41
PODIATRIC	3,301	3,779	4,463	\$172,350.83	\$38.62	\$0.50	1.4	\$52.21
PHYSICAL DISABILITIES SVCS	517	770	19,251	\$248,591.24	\$12.91	\$0.72	37.2	\$480.83
BRAIN INJ WAIVER SERVICES	661	1,450	40,038	\$943,030.99	\$23.55	\$2.74	60.6	\$1,426.67
PSYCHIATRY	1,883	2,699	3,349	\$117,479.73	\$35.08	\$0.34	1.8	\$62.39
RESIDENTIAL CARE FACILITY	1,926	2,108	58,330	\$431,726.23	\$7.40	\$1.25	30.3	\$224.16
MR WAIVER SERVICE	8,798	16,753	688,564	\$22,053,327.08	\$32.03	\$2,457.74	29.3	\$2,506.63
CHILDRENS MENTAL HEALTH SVC	204	316	6,036	\$194,132.32	\$32.16	\$761.30	78.6	\$951.63
AIDS WAIVER SERVICES	41	57	3,226	\$33,505.23	\$10.39	\$761.48	78.7	\$817.20
ELDERLY WAIVER SERVICES	8,075	19,514	367,093	\$3,948,899.08	\$10.76	\$476.81	45.5	\$489.00

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ILL & HANDICAPPED WAIVER SVCS	2,009	3,241	103,745	\$1,629,367.66	\$15.71	\$693.05	51.6	\$811.03
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,136	11,080	11,419	\$2,762,595.42	\$241.93	\$8.02	1.2	\$302.39
UNASSIGNED	2,249	0	0	\$996,245.84	\$0.00	\$2.89	.0	\$442.97
* A L L C A T E G O R I E S *	344,156	1,385,803	6,207,035	\$263,377,545.63	\$42.43	\$764.78	18.0	\$765.29

*** END OF REPORT ***