

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	61,188	30,807	182,664	\$142,093,258.75
OUTPATIENT	249,434	370,975	9,474,995	\$70,920,330.45
CHILD PART HOSP	2	0	0	\$483.02-
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	2	46	\$709.32
SKILLED NURSING FACILITY	2,135	3,653	44,778	\$8,021,172.37
INTERMEDIATE CARE FACILITY	16,435	69,306	2,004,629	\$178,537,014.70
INTER CARE MENTAL RETARDA	2,243	10,951	325,549	\$104,967,674.80
NURSING FAC FOR MENTAL ILL	44	159	4,703	\$1,057,857.60
HOME HEALTH	19,259	59,260	1,032,460	\$37,882,264.76
LEAD INSPECTION AGENCY	55	58	59	\$24,332.49
PHYSICIAN	240,234	1,144,434	1,665,635	\$109,936,816.29
CLINIC SERVICES	52,507	120,916	111,697	\$13,671,098.26
HEP CASE MANAGEMENT	9	0	0	\$3,368.77
LAB AND RADIOLOGICAL	72,463	68,392	112,421	\$1,998,669.69
REMEDIAL SERVICES	0	0	0	\$0.00
REHAB SUPPORT SERVICES	3,240	17,168	304,888	\$15,553,372.33
AMBULANCE SERVICES	10,075	14,165	13,941	\$1,570,791.99
LOCAL EDUCATION AGENCY	2,317	8,749	911,936	\$4,108,440.36
EARLY ACCESS SERVICES	794	3,642	6,326	\$138,800.34
PRESCRIBED DRUGS	204,348	1,707,251	1,524,592	\$91,443,276.14
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	22,253	47,559	47,894	\$3,313,479.10
IOWA PLAN PROGRAM	307,909	1,403,858	1,403,858	\$41,168,425.06
MANAGED SUBSTANCE ABUSE	2	0	0	\$3.51-
MENTAL HEALTH ACCESS PLAN	3	0	0	\$758.32-
EPSDT SCREENING	55,051	76,178	76,054	\$6,215,655.89
HMO SERVICES	6,210	24,735	24,733	\$3,903,090.69
PATIENT MANAGEMENT	154,876	625,459	625,424	\$1,250,726.08
HEALTH INS PREMIUM PAYMENT	6,648	69,394	69,394	\$3,011,408.47
MEDICAL SUPPLIES	39,558	157,882	7,614,778	\$16,937,379.90
OTHER PRACTITIONER	32,460	101,683	1,136,851	\$5,915,261.57
FAMILY CENTERED PROGRAM	3,289	16,008	142,452	\$4,106,806.21
FAMILY PRESERVATION	2	2	2	\$5,014.25
TREATMENT FOSTER FAMILY CARE	746	4,291	19,561	\$865,657.25
GROUP TREATMENT THERAPY	1,506	9,369	168,958	\$10,912,347.64
DENTAL	84,030	133,017	134,978	\$18,516,984.06
OPTOMETRIST	44,996	61,853	65,384	\$3,417,482.53
CHIROPRACTIC	18,997	70,214	89,344	\$2,143,777.69
PODIATRIC	14,911	27,348	33,799	\$925,007.36
PHYSICAL DISABILITIES SVCS	668	3,715	98,069	\$1,251,800.93
BRAIN INJ WAIVER SERVICES	770	7,340	198,260	\$5,165,214.66
PSYCHIATRIC	7,105	22,386	27,107	\$848,589.03
RESIDENTIAL CARE FACILITY	2,357	10,456	297,759	\$2,282,035.52
MR WAIVER SERVICE	9,576	79,894	3,056,270	\$108,908,252.33
CHILDRENS MENTAL HEALTH SVC	274	1,445	30,058	\$843,158.33
AIDS WAIVER SERVICES	48	302	17,321	\$172,879.72
ELDERLY WAIVER SERVICES	9,394	88,461	1,704,801	\$19,209,818.88

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
ILL & HANDICAPPED WAIVER SVCS	2,484	15,508	504,432	\$7,876,626.02
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,733	50,497	52,845	\$12,934,321.99
UNASSIGNED	2,320	0	0	\$3,376,185.39
* A L L C A T E G O R I E S *	412,897	6,738,742	35,361,705	\$1,067,405,391.12
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