

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 11/30/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** A V E R A G E S *****			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,391	5,458	33,058	\$20,793,589.56	\$629.00	\$60.47	6.1	\$3,857.09
OUTPATIENT	48,439	66,420	636,594	\$12,304,852.87	\$19.33	\$35.78	13.1	\$254.03
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	607	663	8,814	\$1,552,254.30	\$176.11	\$4.51	14.5	\$2,557.26
INTERMEDIATE CARE FACILITY	13,272	13,305	389,035	\$34,496,156.67	\$88.67	\$100.32	29.3	\$2,599.17
INTER CARE MENTAL RETARDA	2,154	2,176	65,677	\$21,291,711.70	\$324.19	\$61.92	30.5	\$9,884.73
NURSING FAC FOR MENTAL ILL	22	22	644	\$118,156.07	\$183.47	\$0.68	29.3	\$5,370.73
HOME HEALTH	9,456	11,828	210,120	\$6,334,547.30	\$30.15	\$18.42	22.2	\$669.90
LEAD INSPECTION AGENCY	6	5	5	\$2,833.41	\$566.68	\$0.01	.8	\$472.24
PHYSICIAN	106,379	224,021	331,816	\$14,001,788.24	\$42.20	\$40.72	3.1	\$131.62
CLINIC SERVICES	15,974	21,815	21,403	\$2,448,083.44	\$114.38	\$7.12	1.3	\$153.25
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	8,583	11,825	18,848	\$314,511.27	\$16.69	\$0.91	2.2	\$36.64
REMEDIAL SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
REHAB SUPPORT SERVICES	2,365	3,252	60,469	\$3,121,519.56	\$51.62	\$9.08	25.6	\$1,319.88
AMBULANCE SERVICES	2,382	2,676	2,613	\$283,886.77	\$108.64	\$0.81	1.1	\$119.18
LOCAL EDUCATION AGENCY	935	1,980	248,515	\$1,198,920.79	\$4.82	\$3.49	265.8	\$1,282.27
EARLY ACCESS SERVICES	202	673	1,022	\$25,960.87	\$25.40	\$0.48	5.0	\$128.52
PRESCRIBED DRUGS	109,410	319,338	284,202	\$17,353,284.85	\$61.06	\$51.06	2.6	\$158.61
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,855	7,884	7,968	\$568,671.21	\$71.37	\$1.65	1.2	\$82.96
IOWA PLAN PROGRAM	255,516	283,873	283,873	\$9,027,342.26	\$31.80	\$26.25	1.1	\$35.33
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$4.74	\$0.00	\$0.00	.0	\$4.74
EPSTD SCREENING	9,689	10,858	10,834	\$951,015.37	\$87.78	\$5.11	1.1	\$98.15
RHO SERVICES	4,617	4,858	4,856	\$773,206.48	\$159.23	\$564.80	1.1	\$167.44
PATIENT MANAGEMENT	122,493	122,493	122,492	\$244,984.00	\$2.00	\$28.03	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,025	12,492	12,492	\$544,108.12	\$43.56	\$1.98	2.5	\$108.28
MEDICAL SUPPLIES	16,729	27,831	1,271,389	\$2,920,000.22	\$2.30	\$2.97	76.0	\$174.55
OTHER PRACTITIONER	8,544	18,031	149,112	\$1,021,071.96	\$6.85	\$8.59	17.5	\$119.51
FAMILY CENTERED PROGRAM	1,369	2,551	23,759	\$679,646.63	\$28.61	\$3.59	17.4	\$496.45
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	336	663	2,926	\$1,129,903.45	\$44.40	\$0.69	8.7	\$386.62
GROUP TREATMENT THERAPY	828	1,586	28,890	\$1,866,517.98	\$64.61	\$9.85	34.9	\$2,254.25
DENTAL	19,285	23,043	23,368	\$3,280,808.09	\$140.40	\$9.65	1.2	\$170.12
OPTOMETRIST	9,504	10,745	11,570	\$600,701.08	\$51.92	\$1.75	1.2	\$63.21
CHIROPRACTIC	7,021	13,120	17,655	\$393,169.72	\$22.27	\$1.16	2.5	\$56.00
PODIATRIC	4,967	5,701	7,000	\$169,032.50	\$24.15	\$0.49	1.4	\$34.03
PHYSICAL DISABILITIES SVCS	521	734	19,523	\$231,117.28	\$11.84	\$0.67	37.5	\$443.60
BRAIN INJ WAIVER SERVICES	686	1,378	38,603	\$1,021,057.09	\$26.45	\$2.97	56.3	\$1,488.42
PSYCHIATRIC	3,122	4,976	5,896	\$177,762.21	\$30.15	\$0.52	1.9	\$56.94
RESIDENTIAL CARE FACILITY	1,862	1,969	57,984	\$448,512.97	\$7.74	\$1.30	31.1	\$240.88
MR WAIVER SERVICE	8,689	15,299	589,695	\$21,971,884.98	\$37.26	\$2,382.29	67.9	\$2,528.70
CHILDRENS MENTAL HEALTH SVC	181	252	5,714	\$150,106.21	\$26.27	\$600.42	31.6	\$829.32
AIDS WAIVER SERVICES	40	59	3,921	\$38,167.61	\$9.73	\$778.93	98.0	\$954.11

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ELDERLY WAIVER SERVICES	7,554	16,852	325,447	\$3,797,654.07	\$11.67	\$454.59	43.1	\$502.73
ILL & HANDICAPPED WAIVER SVCS	1,944	2,950	94,063	\$1,473,652.29	\$15.67	\$611.73	48.4	\$758.05
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,814	9,543	10,404	\$2,576,697.38	\$247.66	\$7.49	1.2	\$292.34
UNASSIGNED	15	0	0	\$667,902.02-	\$0.00	\$1.94-	.0	\$44,526.80-
* A L L C A T E G O R I E S *	317,277	1,285,198	5,442,269	\$190,030,951.55	\$34.92	\$552.64	17.2	\$598.94
*** END OF REPORT ***								