

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	56	73	326	14,111.16	251.99	193.30
REFUGEE - CMAP	1	1	3	40.04	40.04	40.04
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	57	74	329	14,151.20	248.27	191.23
TOTAL FEDERAL ONLY	57	74	329	14,151.20	248.27	191.23
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,762	4,832	27,065	3,679,820.82	638.64	761.55
SSI DISABLED	34,003	35,266	260,906	35,515,492.32	1,044.48	1,007.07
ADC ADULT	14,655	16,636	88,625	7,870,419.96	537.05	473.10
ADC CHILD	27,134	29,970	110,556	6,534,297.58	240.82	218.03
FOSTER CARE	2,225	2,311	12,957	1,800,703.35	809.30	779.19
SUBSIDIZED ADOPTION	4,300	4,360	13,683	1,601,307.27	369.82	367.27
SSA RCF IHRC	7,468	8,425	45,129	17,893,830.28	2,396.07	2,123.90
SUBSIDIZED ADOPTION-INTERSTATE	34	33	75	7,191.28	211.51	217.92
FOSTER CARE - INTERSTATE	2	2	11	869.42	434.71	434.71
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,613	101,835	559,007	74,903,932.28	783.41	735.54
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,766	15,573	102,355	34,761,787.42	2,354.18	2,232.18
NON-INTERMEDIATE CARE FACILITY	32,204	33,822	171,315	17,080,708.34	530.39	505.02
CMAP	13,005	13,606	55,955	5,985,419.00	460.24	439.91
SUBSIDIZED ADOPTIONS	1,515	1,529	5,274	568,785.41	375.44	372.00
NO MONEY - ADC - VOLUNTARY	60,208	43,201	145,005	9,180,580.64	152.48	121.51
NO MONEY - SSI-SSA - VOLUNTARY	464	377	2,051	233,080.88	502.33	618.25
MED NEEDY - NO SPEND - CHILDREN	211	210	836	84,147.04	398.80	400.70

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDRN	21	83	261	61,062.35	2,907.73	735.69
MED NEEDY - WI SPEND - PREG WM	1	0	0	0.00	0.00	0.00
MED NEEDY - NO SPEND - AGED	371	286	978	44,495.46	119.93	155.58
MED NEEDY - NO SPEND - DISABLE	284	291	1,844	380,739.55	1,340.63	1,308.38
MED NEEDY - WITH SPEND - AGED	35	183	563	50,262.91	1,436.08	274.66
MED NEEDY - WITH SPEND - BLIND	0	1	1	43.31	0.00	43.31
MED NEEDY - WITH SPEND - DISAB	71	268	1,504	692,226.46	9,749.67	2,582.93
MED NEEDY - NO SPEND - CRTKR	1,074	1,036	5,797	543,715.82	506.25	524.82
MED NEEDY - WITH SPEND - CRTKR	181	570	2,515	754,514.76	4,168.59	1,323.71
MAC SOBRA - PREGNANT WOMEN	6,941	8,113	40,736	5,462,656.40	787.01	673.32
MAC SOBRA - INFANTS	9,139	10,201	47,813	5,449,661.47	596.31	534.23
MAC SOBRA - CHILDREN	62,819	62,639	208,024	8,515,654.49	135.56	135.95
QUALIFIED MEDICARE BENE - AGED	3,265	1,464	3,560	117,829.80	36.09	80.48
QUALIFIED MEDICARE BENE - DISA	2,153	1,042	2,970	158,577.64	73.65	152.19
PRESUMPTIVE ELIG - PREG WOMEN	0	23	62	4,424.97	0.00	192.39
MAC (SOBRA/TXXI) CHILD	12,678	11,757	37,201	1,993,510.65	157.24	169.56
BREAST CERVICAL CANCER	194	208	1,696	369,279.32	1,903.50	1,775.38
ICARE ADULT AND OB	15,312	4	5	6,886.74	0.45	1,721.69
ICARE CHRN DSH	87	0	0	0.00	0.00	0.00
ICARE PHIC MHI 300%	96	85	723	163,358.12	1,701.65	1,921.86
ICARE MHI 300%	18	9	43	4,473.06	248.50	497.01
STATE ONLY - NO MONEY PAYMENT	103	89	384	48,652.32	472.35	546.66
TOTAL FEDERAL-STATE - NO MONEY PYMT	237,216	206,670	839,471	92,716,534.33	390.85	448.62
TOTAL FEDERAL-STATE	332,829	308,505	1,398,478	167,620,466.61	503.62	543.33
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	773	801	7,510	9,081,020.98	11,747.76	11,337.10
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	773	801	7,510	9,081,020.98	11,747.76	11,337.10
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,444	9,570	75,538	38,705,712.32	4,098.44	4,044.48
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,444	9,570	75,538	38,705,712.32	4,098.44	4,044.48
TOTAL FEDERAL-COUNTY	10,217	10,371	83,048	47,786,733.30	4,677.18	4,607.73

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,494	1,424	8,897	1,020,673.52	683.18	716.77
TOTAL STATE ONLY - MONEY PAYMENT	1,494	1,424	8,897	1,020,673.52	683.18	716.77
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	340	335	1,389	207,774.56	611.10	620.22
TOTAL STATE ONLY - NO MONEY PAYMENT	340	335	1,389	207,774.56	611.10	620.22
TOTAL STATE ONLY	1,834	1,759	10,286	1,228,448.08	669.82	698.38
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	669	47	166	356,897.32	533.48	7,593.56
TOTAL FEDERAL-COUNTY-STATE MONEY	669	47	166	356,897.32	533.48	7,593.56
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	670	47	166	356,897.32	532.68	7,593.56
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,078	615	1,427	818,282.26-	759.07-	1,330.54-
TOTAL UNDEFINED SUBTOTAL	1,078	615	1,427	818,282.26-	759.07-	1,330.54-

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,078	615	1,427	818,282.26-	759.07-	1,330.54-
TOTAL S T A T E	346,685	321,371	1,493,734	216,188,414.25	623.59	672.71
	* * * E N D O F R E P O R T * * *					