T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	50	64	338	19,197.83	383.96	299.97
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	50	64	338	19,197.83	383.96	299.97
TOTAL FEDERAL ONLY	50	64	338	19,197.83	383.96	299.97
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,653	4,680	27,407	3,670,200.05	649.25	784.23
SSI DISABLED	34,170	35,567	275,458	41,700,750.66	1,220.39	1,172.46
ADC ADULT	14,325	16,189	92,699	8,725,093.67	609.08	538.95
ADC CHILD	26,162	28,636	107,107	6,722,972.39	256.97	234.77
FOSTER CARE	2,234	2,334	12,118	1,691,898.01	757.34	724.89
SUBSIDIZED ADOPTION	4,351	4,384	14,769	1,685,382.22	387.36	384.44
SSA RCF IHHRC	7,622	8,544	48,295	16,168,957.01	2,121.35	1,892.43
SUBSIDIZED ADOPTION-INTERSTATE	38	36	75	5,844.35	153.80	162.34
FOSTER CARE - INTERSTATE	2	2	6	482.97	241.49	241.49
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,557	100,372	577,934	80,371,581.33	849.98	800.74
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,810	15,699	107,868	32,765,774.82	2,212.41	2,087.12
NON-INTERMEDIATE CARE FACILITY	30,687	32,496	172,111	19,854,658.63	647.01	610.99
CMAP	13,576	14,021	60,018	6,858,653.93	505.20	489.17
SUBSIDIZED ADOPTIONS	1,539	1,522	5,370	651,175.21	423.12	427.84
NO MONEY - ADC - VOLUNTARY	60,033	45,139	162,609	11,909,485.71	198.38	263.84
NO MONEY - SSI-SSA - VOLUNTARY	478	384	2,020	245,275.39	513.13	638.74
MED NEEDY - NO SPEND - CHILDRN	206	198	776	76,506.67	371.39	386.40
MED NEEDY - WI SPEND - CHILDRN	19	90	365	107,005.52	5,631.87	1,188.95

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
MED NEEDY - WI SPEND - PREG WM	1	3	7	3,277.54	3,277.54	1,092.51
MED NEEDY - NO SPEND - AGED	366	293	1,094	125,353.74	342.50	427.83
MED NEEDY - NO SPEND - BLIND	1	1	4	305.92	305.92	305.92
MED NEEDY - NO SPEND - DISABLE	272	276	2,125	526,693.78	1,936.37	1,908.31
MED NEEDY - WITH SPEND - AGED	26	148	614	73,756.96	2,836.81	498.36
MED NEEDY - WITH SPEND - DISAB	71	266	1,630	609,053.71	8,578.22	2,289.68
MED NEEDY - NO SPEND - CRTKR	1,097	1,094	6,104	669,325.30	610.14	611.81
MED NEEDY - WITH SPEND - CRTKR	188	621	2,813	909,888.22	4,839.83	1,465.20
MAC SOBRA - PREGNANT WOMEN	7,284	8,483	45,645	6,832,268.32	937.98	805.41
MAC SOBRA - INFANTS	9,334	10,484	50,615	6,293,911.81	674.30	600.33
MAC SOBRA - CHILDREN	66,327	64,926	217,595	10,413,097.05	157.00	160.38
QUALIFIED MEDICARE BENE - AGED	3,308	1,998	9,039	443,216.59	133.98	221.83
QUALIFIED MEDICARE BENE - DISA	2,174	1,449	7,346	384,768.00	176.99	265.54
PRESUMPTIVE ELIG - PREG WOMEN	0	25	55	7,536.85	0.00	301.47
MAC (SOBRA/TXXI) CHILD	11,635	10,969	35,678	2,065,222.16	177.50	188.28
BREAST CERVICAL CANCER	208	220	2,100	528,761.94	2,542.12	2,403.46
ICARE ADULT AND OB	16,481	17	25	4,455.68	0.27	262.10
ICARE CHRN DSH	88	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	100	78	684	153,999.91	1,540.00	1,974.36
ICARE MHI 300%	23	4	54	2,392.20	104.01	598.05
STATE ONLY - NO MONEY PAYMENT	124	112	413	51,762.57	417.44	462.17
TOTAL FEDERAL-STATE - NO MONEY PYMT	240,456	211,016	894,777	102,567,584.13	426.55	486.07
TOTAL FEDERAL-STATE	335,013	311,388	1,472,711	182,939,165.46	546.07	587.50
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	772	820	8,039	11,875,691.86	15,383.02	14,482.55
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	772	820	8,039	11,875,691.86	15,383.02	14,482.55
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,620	9,689	82,315	44,867,249.65	4,663.96	4,630.74
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,620	9,689	82,315	44,867,249.65	4,663.96	4,630.74
TOTAL FEDERAL-COUNTY	10,392	10,509	90,354	56,742,941.51	5,460.25	5,399.46
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,547	1,498	9,295	1,002,464.36	648.01	669.20
TOTAL STATE ONLY - MONEY PAYMENT	1,547	1,498	9,295	1,002,464.36	648.01	669.20
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	317	298	1,077	165,298.31	521.45	554.69
TOTAL STATE ONLY - NO MONEY PAYMENT	317	298	1,077	165,298.31	521.45	554.69
TOTAL STATE ONLY	1,864	1,796	10,372	1,167,762.67	626.48	650.20
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	676	43	246	492,152.24	728.04	11,445.40
TOTAL FEDERAL-COUNTY-STATE MONEY	676	43	246	492,152.24	728.04	11,445.40
FEDERAL-COUNTY-STATE NO MONEY						
MHI - UNDER 21	1	0	0	0.00	0.00	0.00
MHI - AGED	3	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	4	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	680	43	246	492,152.24	723.75	11,445.40
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,077	653	1,656	1,236,633.97-	1,148.22-	1,893.77-
TOTAL UNDEFINED SUBTOTAL	1,077	653	1,656	1,236,633.97-	1,148.22-	1,893.77-

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
TOTAL UNDEFINED	1,077	653	1,656	1,236,633.97-	1,148.22-	1,893.77-
TOTAL S T A T E	349,076	324,453	1,575,677	240,124,585.74	687.89	740.09

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