

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	71	64	293	14,704.29	207.10	229.75
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	71	64	293	14,704.29	207.10	229.75
TOTAL FEDERAL ONLY	71	64	293	14,704.29	207.10	229.75
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,517	4,212	19,035	2,487,497.97	450.88	590.57
SSI DISABLED	32,557	34,958	201,934	28,642,166.39	879.75	819.33
ADC ADULT	13,920	15,904	68,092	5,400,264.22	387.95	339.55
ADC CHILD	25,570	28,332	79,102	4,685,406.92	183.24	165.38
FOSTER CARE	2,150	2,208	9,647	1,191,796.30	554.32	539.76
SUBSIDIZED ADOPTION	4,451	4,435	11,464	1,480,889.19	332.71	333.91
SSA RCF IHRC	699	7,942	35,863	13,799,837.92	19,742.26	1,737.58
SUBSIDIZED ADOPTION-INTERSTATE	36	36	61	4,455.71	123.77	123.77
FOSTER CARE - INTERSTATE	2	2	3	302.25	151.13	151.13
TOTAL FEDERAL-STATE - MONEY PAYMENT	84,902	98,029	425,241	57,692,616.87	679.52	588.53
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,205	15,046	79,989	28,846,131.96	1,299.08	1,917.20
NON-INTERMEDIATE CARE FACILITY	32,052	32,242	130,378	12,982,172.04	405.03	402.65
CMAP	13,549	13,965	46,410	4,595,245.73	339.16	329.05
SUBSIDIZED ADOPTIONS	1,571	1,550	4,174	528,956.29	336.70	341.26
NO MONEY - ADC - VOLUNTARY	58,597	43,155	123,342	7,512,368.91	128.20	174.08
NO MONEY - SSI-SSA - VOLUNTARY	480	393	1,654	155,647.77	324.27	396.05
MED NEEDY - NO SPEND - CHILDREN	201	196	604	49,812.18	247.82	254.14
MED NEEDY - WI SPEND - CHILDREN	11	54	126	18,086.92	1,644.27	334.94

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - PREG WM	1	1	14	1,413.37	1,413.37	1,413.37
MED NEEDY - NO SPEND - AGED	344	209	722	31,821.99	92.51	152.26
MED NEEDY - NO SPEND - DISABLE	263	264	1,456	435,569.05	1,656.16	1,649.88
MED NEEDY - WITH SPEND - AGED	25	84	333	18,201.08	728.04	216.68
MED NEEDY - WITH SPEND - DISAB	70	199	1,110	270,065.47	3,858.08	1,357.11
MED NEEDY - NO SPEND - CRTKR	1,077	1,083	4,719	421,301.87	391.18	389.01
MED NEEDY - WITH SPEND - CRTKR	146	454	1,981	487,171.20	3,336.79	1,073.06
MAC SOBRA - PREGNANT WOMEN	7,270	8,207	33,493	4,081,522.24	561.42	497.32
MAC SOBRA - INFANTS	9,391	10,129	33,988	3,381,381.25	360.07	333.83
MAC SOBRA - CHILDREN	66,790	65,874	175,311	6,514,665.58	97.54	98.90
QUALIFIED MEDICARE BENE - AGED	3,314	1,490	4,725	183,891.43	55.49	123.42
QUALIFIED MEDICARE BENE - DISA	2,213	1,148	3,925	167,075.06	75.50	145.54
PRESUMPTIVE ELIG - PREG WOMEN	0	15	52	2,580.16	0.00	172.01
MAC (SOBRA/TXXI) CHILD	11,580	10,883	28,150	1,254,285.44	108.31	115.25
BREAST CERVICAL CANCER	210	221	1,398	311,079.90	1,481.33	1,407.60
ICARE ADULT AND OB	16,941	5	10	2,326.91	0.14	465.38
ICARE CHRN DSH	84	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	110	94	658	158,574.74	1,441.59	1,686.97
ICARE MHI 300%	15	11	32	2,164.21	144.28	196.75
STATE ONLY - NO MONEY PAYMENT	134	120	368	38,383.57	286.44	319.86
TOTAL FEDERAL-STATE - NO MONEY PYMT	248,644	207,092	679,122	72,451,896.32	291.39	349.85
TOTAL FEDERAL-STATE	333,546	305,121	1,104,363	130,144,513.19	390.18	426.53
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	767	792	6,078	8,936,812.65	11,651.65	11,283.85
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	767	792	6,078	8,936,812.65	11,651.65	11,283.85
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,385	10,058	64,425	38,118,684.80	3,670.55	3,789.89
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,385	10,058	64,425	38,118,684.80	3,670.55	3,789.89
TOTAL FEDERAL-COUNTY	11,152	10,850	70,503	47,055,497.45	4,219.47	4,336.91
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,459	1,441	6,676	682,630.24	467.88	473.72
TOTAL STATE ONLY - MONEY PAYMENT	1,459	1,441	6,676	682,630.24	467.88	473.72
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	223	210	700	94,299.43	422.87	449.04
TOTAL STATE ONLY - NO MONEY PAYMENT	223	210	700	94,299.43	422.87	449.04
TOTAL STATE ONLY	1,682	1,651	7,376	776,929.67	461.91	470.58
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	47	172	388,522.51	0.00	8,266.44
TOTAL FEDERAL-COUNTY-STATE MONEY	0	47	172	388,522.51	0.00	8,266.44
FEDERAL-COUNTY-STATE NO MONEY						
MHI - UNDER 21	1	1	2	36.96	36.96	36.96
MHI - AGED	2	2	11	264.17	132.09	132.09
TOTAL FEDERAL-COUNTY-STATE NO MONEY	3	3	13	301.13	100.38	100.38
TOTAL FEDERAL-COUNTY-STATE	3	50	185	388,823.64	129,607.88	7,776.47
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,034	475	992	1,270,114.84	1,228.35	2,673.93
TOTAL UNDEFINED SUBTOTAL	1,034	475	992	1,270,114.84	1,228.35	2,673.93

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL UNDEFINED	1,034	475	992	1,270,114.84	1,228.35	2,673.93
TOTAL S T A T E	347,488	318,211	1,183,712	179,650,583.08	517.00	564.56
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