

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 06/30/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	84,308	76,635	446,843	\$322,033,867.26
OUTPATIENT	300,799	921,232	16,486,997	\$163,983,481.85
CHILD PART HOSP	3	0	0	\$505.67
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$318.09
ADULT DAY TREATMENT	1	2	46	\$709.32
SKILLED NURSING FACILITY	4,210	9,030	110,528	\$20,011,955.89
INTERMEDIATE CARE FACILITY	19,917	162,761	4,669,170	\$424,384,173.75
INTER CARE MENTAL RETARDA	2,330	26,238	775,579	\$253,411,561.61
NURSING FAC FOR MENTAL ILL	47	395	11,549	\$2,829,441.05
HOME HEALTH	31,708	160,268	2,744,069	\$91,077,005.72
LEAD INSPECTION AGENCY	83	90	91	\$36,907.20
PHYSICIAN	323,788	2,747,336	3,972,484	\$219,428,370.29
CLINIC SERVICES	84,289	285,943	269,880	\$32,954,935.88
MEP CASE MANAGEMENT	9	0	0	\$3,368.77
LAB AND RADIOLOGICAL	98,783	164,123	271,069	\$4,714,866.97
HABILITATION SERVICES	46	56	1,099	\$35,370.29
REMEDIAL SERVICES	4,718	46,180	1,005,040	\$10,671,593.29
REHAB SUPPORT SERVICES	3,826	37,571	670,802	\$36,269,745.41
AMBULANCE SERVICES	20,290	32,954	31,848	\$3,725,445.84
LOCAL EDUCATION AGENCY	3,531	33,650	3,396,384	\$17,165,584.28
EARLY ACCESS SERVICES	1,568	11,129	19,796	\$417,109.90
PRESCRIBED DRUGS	283,362	6,339,010	3,748,779	\$230,383,561.98
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	32,756	104,470	105,229	\$7,585,996.84
IOWA PLAN PROGRAM	360,201	3,381,688	3,381,687	\$98,181,902.50
MANAGED SUBSTANCE ABUSE	2	0	0	\$3.51
MENTAL HEALTH ACCESS PLAN	3	0	0	\$10,166.16
EPSDT SCREENING	96,412	183,293	183,018	\$14,113,831.67
HMO SERVICES	7,617	57,938	57,936	\$9,091,336.20
PATIENT MANAGEMENT	190,864	1,487,694	1,487,455	\$2,974,788.08
HEALTH INS PREMIUM PAYMENT	8,445	159,286	159,286	\$7,156,677.13
MEDICAL SUPPLIES	60,793	397,021	18,809,586	\$40,639,855.96
OTHER PRACTITIONER	61,538	329,831	2,360,942	\$15,545,811.03
FAMILY CENTERED PROGRAM	3,530	20,247	177,657	\$5,137,101.88
FAMILY PRESERVATION	2	2	2	\$5,014.25
TREATMENT FOSTER FAMILY CARE	786	5,485	24,861	\$1,106,000.91
GROUP TREATMENT THERAPY	1,612	11,543	208,494	\$13,478,801.63
DENTAL	139,856	308,589	312,173	\$43,504,722.93
OPTOMETRIST	87,173	141,050	148,428	\$8,057,956.16
CHIROPRACTIC	29,813	168,922	212,066	\$5,378,088.94
PODIATRIC	21,214	59,918	72,845	\$2,289,190.62
PHYSICAL DISABILITIES SVCS	768	9,157	248,200	\$3,050,818.51
BRAIN INJ WAIVER SERVICES	926	18,876	492,824	\$12,934,006.61
PSYCHIATRIC	10,255	58,299	70,086	\$2,295,574.34
RESIDENTIAL CARE FACILITY	2,799	24,358	685,510	\$5,250,624.76
MR WAIVER SERVICE	10,310	191,598	7,050,770	\$259,601,234.44
CHILDRENS MENTAL HEALTH SVC	347	3,652	81,268	\$2,133,936.27
CHIDS WAIVER SERVICES	52	700	41,953	\$432,664.15

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ELDERLY WAIVER SERVICES	11,277	241,353	4,210,728	\$49,729,302.64
ILL & HANDICAPPED WAIVER SVCS	2,728	36,695	1,165,606	\$18,021,489.80
COUNTY OFFICE REIMBURSEMENT	1	0	0	\$26.46
MEP SERVICES	12,173	118,284	123,134	\$30,860,079.63
UNASSIGNED	2,494	1	0	\$575,891.96-
* ALL CATEGORIES *	470,880	18,574,553	80,503,797	\$2,491,508,952.58

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