

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 09/30/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	15,678	18,332	107,146	\$73,246,857.55
OUTPATIENT	104,092	215,172	1,891,824	\$42,844,833.55
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$63.14
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,602	1,989	24,771	\$5,404,785.20
INTERMEDIATE CARE FACILITY	14,352	39,668	1,152,343	\$102,640,458.01
INTER CARE MENTAL RETARDA	2,190	6,244	185,401	\$60,800,984.61
NURSING FAC FOR MENTAL ILL	40	130	3,883	\$1,059,092.24
HOME HEALTH	17,024	39,587	656,036	\$26,117,608.56
LEAD INSPECTION AGENCY	26	27	27	\$10,397.03
PHYSICIAN	178,999	586,502	853,102	\$42,484,879.59
CLINIC SERVICES	32,883	61,679	57,049	\$7,159,235.16
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	24,998	38,728	72,330	\$1,229,006.88
HABILITATION SERVICES	1,720	4,740	92,452	\$4,228,546.57
REMEDIAL SERVICES	5,535	27,413	736,541	\$8,569,302.15
REHAB SUPPORT SERVICES	2,398	3,401	52,701	\$2,952,966.36
AMBULANCE SERVICES	5,106	6,549	6,377	\$767,238.60
LOCAL EDUCATION AGENCY	1,962	7,348	628,173	\$3,456,148.35
EARLY ACCESS SERVICES	727	3,228	5,643	\$122,215.82
PRESCRIBED DRUGS	174,819	1,007,076	908,167	\$44,498,720.99
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	17,132	26,371	26,835	\$2,001,532.05
IOWA PLAN PROGRAM	291,079	854,215	854,215	\$24,704,336.88
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSPD SCREENING	35,576	46,654	46,609	\$3,620,860.05
HMO SERVICES	5,277	14,006	14,006	\$2,121,094.94
PATIENT MANAGEMENT	140,330	369,494	369,489	\$738,978.00
HEALTH INS PREMIUM PAYMENT	5,174	35,814	35,814	\$1,691,885.22
MEDICAL SUPPLIES	29,934	91,205	4,671,987	\$9,719,068.63
OTHER PRACTITIONER	22,720	80,971	131,992	\$3,658,129.10
FAMILY CENTERED PROGRAM	50	78	541	\$17,641.76
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	8	10	35	\$1,416.37
GROUP TREATMENT THERAPY	13	16	186	\$6,946.98
DENTAL	54,918	77,587	78,555	\$11,216,117.57
OPTOMETRIST	26,081	33,441	35,368	\$1,955,952.52
CHIROPRACTIC	12,740	36,100	45,220	\$1,149,546.35
PODIATRIC	8,099	11,613	15,505	\$518,044.82
PHYSICAL DISABILITIES SVCS	648	2,195	68,355	\$812,985.42
BRAIN INJ WAIVER SERVICES	895	5,575	142,894	\$3,842,621.42
PSYCHIATRIC	5,419	11,150	13,263	\$409,736.00
RESIDENTIAL CARE FACILITY	2,132	5,917	165,124	\$1,287,498.81
MR WAIVER SERVICE	9,864	50,954	1,920,426	\$69,692,671.17
CHILDRENS MENTAL HEALTH SVC	317	995	29,682	\$630,441.61
AIDS WAIVER SERVICES	47	195	10,638	\$110,342.69

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ELDERLY WAIVER SERVICES	9,724	76,206	1,158,409	\$15,113,816.65
ILL & HANDICAPPED WAIVER SVCS	2,345	9,445	332,804	\$5,168,352.47
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,487	29,405	30,439	\$7,506,429.81
UNASSIGNED	93	2	1	\$626,606.01-
* ALL CATEGORIES *	368,361	3,937,427	17,632,358	\$594,663,181.64

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