

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	102	119	444	43,426.06	425.75	364.92
REFUGEE - CHAP	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	103	119	444	43,426.06	421.61	364.92
TOTAL FEDERAL ONLY	103	119	444	43,426.06	421.61	364.92
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,508	4,510	25,112	3,455,986.64	627.45	766.29
SSI DISABLED	34,683	35,761	271,723	39,301,442.24	1,133.16	1,099.00
ADC ADULT	14,283	16,365	91,736	8,957,285.01	627.13	547.34
ADC CHILD	26,351	28,892	105,098	6,302,311.26	239.17	218.13
FOSTER CARE	2,046	2,205	12,754	2,276,678.21	1,112.75	1,032.51
SUBSIDIZED ADOPTION	4,619	4,635	15,120	1,796,928.82	389.03	387.69
SSA RCF IHRC	7,963	8,438	47,960	15,805,890.45	1,984.92	1,873.18
SUBSIDIZED ADOPTION-INTERSTATE	44	41	88	6,175.49	163.08	175.01
FOSTER CARE - INTERSTATE	2	2	8	688.33	344.17	344.17
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,499	100,849	569,599	77,904,386.45	815.76	772.49
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,990	15,464	106,735	32,083,339.39	2,140.32	2,074.71
NON-INTERMEDIATE CARE FACILITY	30,162	31,882	165,714	17,944,352.73	594.93	562.84
CHAP	13,703	14,432	61,518	7,114,130.22	519.17	492.94
SUBSIDIZED ADOPTIONS	1,612	1,625	5,452	734,513.76	455.65	452.01
NO MONEY - ADC - VOLUNTARY	63,919	49,603	171,538	12,224,729.81	191.25	246.45
NO MONEY - SSI-SSA - VOLUNTARY	491	411	2,100	351,912.04	716.73	856.23
MED NEEDY - NO SPEND - CHILDREN	175	196	794	95,350.62	544.86	486.48

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - PREG WM	0	1	33	1,914.68	0.00	1,914.68
MED NEEDY - WI SPEND - CHILDREN	15	90	300	70,588.13	4,705.88	784.31
MED NEEDY - NO SPEND - PREG WM	0	1	1	0.00	0.00	0.00
MED NEEDY - NO SPEND - AGED	322	233	905	72,938.32	226.52	313.04
MED NEEDY - NO SPEND - DISABLE	251	256	1,862	343,571.07	1,368.61	1,342.07
MED NEEDY - WITH SPEND - AGED	16	85	282	41,490.39	2,593.15	488.12
MED NEEDY - WITH SPEND - DISAB	57	212	1,306	343,175.59	6,020.62	1,618.75
MED NEEDY - NO SPEND - CRTKR	1,073	1,079	6,192	648,405.14	604.29	600.93
MED NEEDY - WITH SPEND - CRTKR	108	583	2,316	612,349.75	5,669.91	1,050.34
MAC SOBRA - PREGNANT WOMEN	7,405	8,809	43,775	5,975,336.55	806.93	678.32
MAC SOBRA - INFANTS	9,440	10,674	46,544	6,115,249.55	647.80	572.91
MAC SOBRA - CHILDREN	66,187	65,685	213,651	10,208,881.13	154.24	155.42
QUALIFIED MEDICARE BENE - AGED	3,337	1,592	5,879	254,092.31	76.14	159.61
QUALIFIED MEDICARE BENE - DISA	2,264	1,302	5,323	305,354.38	134.87	234.53
PRESUMPTIVE ELIG - PREG WOMEN	0	23	91	8,962.28	0.00	389.66
MAC (SOBRA/TXXI) CHILD	12,252	11,179	35,596	1,932,715.50	157.75	172.89
BREAST CERVICAL CANCER	202	213	2,027	452,740.35	2,241.29	2,125.54
ICARE ADULT AND OB	18,684	6	4	4,175.03	0.22	695.84
ICARE CHRN DSH	77	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	239	180	1,643	368,608.86	1,542.30	2,047.83
ICARE MHI 300%	13	12	90	12,196.35	938.18	1,016.36
STATE ONLY - NO MONEY PAYMENT	231	178	668	83,676.06	362.23	470.09
TOTAL FEDERAL-STATE - NO MONEY PYMT	247,225	216,006	882,339	98,404,749.99	398.04	455.56
TOTAL FEDERAL-STATE	342,724	316,855	1,451,938	176,309,136.44	514.43	556.43
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	761	779	7,376	9,336,133.91	12,268.24	11,984.77
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	761	779	7,376	9,336,133.91	12,268.24	11,984.77
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,801	10,196	81,468	44,248,218.76	4,514.66	4,339.76
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,801	10,196	81,468	44,248,218.76	4,514.66	4,339.76
TOTAL FEDERAL-COUNTY	10,562	10,975	88,844	53,584,352.67	5,073.31	4,882.40

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,369	1,347	8,456	836,822.64	611.27	621.25
TOTAL STATE ONLY - MONEY PAYMENT	1,369	1,347	8,456	836,822.64	611.27	621.25
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	180	174	579	155,539.23	864.11	893.90
TOTAL STATE ONLY - NO MONEY PAYMENT	180	174	579	155,539.23	864.11	893.90
TOTAL STATE ONLY	1,549	1,521	9,035	992,361.87	640.65	652.44
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	717	41	126	392,066.33	546.81	9,562.59
TOTAL FEDERAL-COUNTY-STATE MONEY	717	41	126	392,066.33	546.81	9,562.59
FEDERAL-COUNTY-STATE NO MONEY						
MHI - UNDER 21	0	1	1	16.00	0.00	16.00
MHI - AGED	2	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	2	1	1	16.00	8.00	16.00
TOTAL FEDERAL-COUNTY-STATE	719	42	127	392,082.33	545.32	9,335.29
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,103	625	1,453	3,192,614.41	2,894.48	5,108.18

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL UNDEFINED SUBTOTAL	1,103	625	1,453	3,192,614.41	2,894.48	5,108.18
TOTAL UNDEFINED	1,103	625	1,453	3,192,614.41	2,894.48	5,108.18
TOTAL S T A T E	356,760	330,137	1,551,841	234,513,973.78	657.34	710.35
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