

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 10/31/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	21,167	25,876	150,689	\$103,889,213.10
OUTPATIENT	129,344	310,907	2,762,028	\$61,352,160.44
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$63.14
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,978	2,896	35,682	\$7,593,703.55
INTERMEDIATE CARE FACILITY	15,044	53,051	1,527,872	\$135,651,321.35
INTER CARE MENTAL RETARDA	2,212	6,499	251,578	\$83,498,823.24
NURSING FAC FOR MENTAL ILL	41	151	4,497	\$1,171,400.76
HOME HEALTH	19,447	57,336	965,335	\$37,746,480.12
LEAD INSPECTION AGENCY	34	35	35	\$13,415.83
PHYSICIAN	211,330	860,435	1,256,853	\$60,857,459.88
CLINIC SERVICES	43,810	92,938	87,199	\$10,945,471.90
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	32,264	55,553	100,560	\$1,694,679.69
HABILITATION SERVICES	2,078	8,185	155,489	\$6,933,742.77
REMEDIAL SERVICES	6,282	36,921	1,132,211	\$12,573,162.35
REHAB SUPPORT SERVICES	2,609	3,593	56,911	\$3,078,798.64
AMBULANCE SERVICES	7,230	10,020	9,811	\$1,195,798.55
LOCAL EDUCATION AGENCY	2,299	9,458	819,635	\$4,533,433.59
EARLY ACCESS SERVICES	845	4,273	7,260	\$162,424.65
PRESCRIBED DRUGS	199,031	1,413,467	1,274,209	\$66,333,836.27
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	20,241	37,498	37,962	\$2,846,537.32
IOWA PLAN PROGRAM	302,052	1,141,244	1,141,225	\$32,987,918.64
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSPD SCREENING	46,041	64,693	64,636	\$5,068,287.40
HMO SERVICES	5,596	18,739	18,739	\$2,860,951.98
PATIENT MANAGEMENT	146,997	492,011	491,998	\$983,996.00
HEALTH INS PREMIUM PAYMENT	5,451	49,078	49,078	\$2,328,673.73
MEDICAL SUPPLIES	35,344	130,357	6,552,554	\$13,829,787.66
OTHER PRACTITIONER	29,208	103,602	178,213	\$5,213,945.97
FAMILY CENTERED PROGRAM	50	78	541	\$17,641.76
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	8	10	35	\$1,416.37
GROUP TREATMENT THERAPY	13	16	186	\$6,946.98
DENTAL	74,415	112,662	114,034	\$16,159,119.77
OPTOMETRIST	37,016	49,847	52,759	\$2,916,890.94
CHIROPRACTIC	15,854	52,943	66,423	\$1,671,968.60
PODIATRIC	10,384	17,288	22,978	\$716,590.08
PHYSICAL DISABILITIES SVCS	694	3,091	94,580	\$1,149,143.95
BRAIN INJ WAIVER SERVICES	913	7,684	196,314	\$5,201,715.12
PSYCHIATRIC	6,833	18,605	22,188	\$683,125.05
RESIDENTIAL CARE FACILITY	2,199	8,147	227,574	\$1,760,144.16
MR WAIVER SERVICE	10,014	68,945	2,606,900	\$94,715,784.27
CHILDRENS MENTAL HEALTH SVC	396	1,587	45,875	\$997,537.98
AIIDS WAIVER SERVICES	50	306	15,860	\$159,634.73

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ELDERLY WAIVER SERVICES	10,098	104,997	1,605,908	\$20,915,580.30
ILL & HANDICAPPED WAIVER SVCS	2,419	12,854	441,298	\$6,880,899.68
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,987	39,390	41,921	\$10,185,943.04
UNASSIGNED	130	2	1	\$308,355.91-
* ALL CATEGORIES *	384,638	5,489,268	24,687,634	\$829,177,155.42

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