

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 10/31/07)

CATEGORY OF SERVICE	RECIPIENTS			TOTAL PAYMENT	***** A V E R A G E S *****			
	SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE		COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT SERVED	PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,489	7,544	43,543	\$30,642,355.55	\$703.73	\$85.89	5.8	\$4,091.66
OUTPATIENT	62,639	95,735	870,204	\$18,507,326.92	\$21.27	\$51.88	13.9	\$295.46
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	721	907	10,911	\$2,188,918.35	\$200.62	\$6.14	15.1	\$3,035.95
INTERMEDIATE CARE FACILITY	12,550	13,383	375,529	\$33,010,863.34	\$87.90	\$92.53	29.9	\$2,630.35
INFER CARE MENTAL RETARDA	2,165	2,255	66,177	\$22,697,838.63	\$342.99	\$63.62	30.6	\$10,483.99
NURSING FAC FOR MENTAL ILL	21	21	614	\$112,308.52	\$182.91	\$0.61	29.2	\$5,348.02
HOME HEALTH	12,048	17,749	309,299	\$11,628,871.56	\$37.60	\$32.60	25.7	\$965.21
LEAD INSPECTION AGENCY	8	8	8	\$3,018.80	\$377.35	\$0.01	1.0	\$377.35
PHYSICIAN	117,753	273,993	403,751	\$18,372,580.29	\$45.50	\$51.50	3.4	\$156.03
CLINIC SERVICES	20,696	31,259	30,150	\$3,786,236.74	\$125.58	\$10.61	1.5	\$182.95
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	11,096	16,825	28,230	\$465,672.81	\$16.50	\$1.31	2.5	\$41.97
HABILITATION SERVICES	1,855	3,445	63,037	\$2,705,196.20	\$42.91	\$7.58	34.0	\$1,458.33
REMEDIAL SERVICES	4,117	9,508	395,670	\$4,003,860.20	\$10.12	\$11.22	96.1	\$972.52
REHAB SUPPORT SERVICES	614	192	4,210	\$125,832.28	\$29.89	\$0.35	6.9	\$204.94
AMBULANCE SERVICES	2,819	3,471	3,434	\$428,559.95	\$124.80	\$1.20	1.2	\$152.03
LOCAL EDUCATION AGENCY	815	2,110	191,462	\$1,077,285.24	\$5.63	\$3.02	234.9	\$1,321.82
EARLY ACCESS SERVICES	276	1,045	1,617	\$40,208.83	\$24.87	\$0.11	5.9	\$145.68
PRESCRIBED DRUGS	124,152	406,391	366,042	\$21,835,115.28	\$59.65	\$61.90	2.9	\$175.87
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	9,156	11,127	11,127	\$845,005.27	\$75.94	\$2.37	1.2	\$92.29
IOWA MANAGED PROGRAM	261,216	287,029	287,010	\$8,283,581.76	\$28.86	\$23.22	1.1	\$31.71
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSTD SCREENING	15,416	18,039	18,027	\$1,447,427.35	\$80.29	\$7.55	1.2	\$93.89
HMO SERVICES	4,518	4,733	4,733	\$739,857.04	\$156.32	\$574.42	1.0	\$163.76
PATIENT MANAGEMENT	122,517	122,517	122,509	\$245,018.00	\$2.00	\$28.90	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,540	13,264	13,264	\$636,788.51	\$48.01	\$1.78	2.9	\$190.26
MEDICAL SUPPLIES	20,728	39,152	1,880,567	\$4,110,719.03	\$2.19	\$11.65	90.7	\$198.32
OTHER PRACTITIONER	11,185	22,631	46,221	\$1,555,816.87	\$33.66	\$4.36	4.1	\$139.10
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	27,636	35,075	35,479	\$4,943,002.20	\$139.32	\$14.01	1.3	\$178.86
OPTOMETRIST	13,841	16,406	17,391	\$960,878.42	\$55.25	\$2.69	1.3	\$69.42
CHIROPRACTIC	8,320	16,843	21,203	\$522,422.25	\$24.64	\$1.48	2.5	\$62.79
PODIATRIC	4,400	5,675	7,473	\$198,545.26	\$26.57	\$0.56	1.7	\$45.12
PHYSICAL DISABILITIES SVCS	582	896	26,225	\$336,158.53	\$12.82	\$0.94	45.1	\$577.59
BRAIN INJ WAIVER SERVICES	865	2,109	53,420	\$1,359,093.70	\$25.44	\$3.81	63.8	\$1,571.21
PSYCHIATRIC	4,113	7,455	8,925	\$273,389.05	\$30.63	\$0.77	2.2	\$66.47
RESIDENTIAL CARE FACILITY	1,838	2,230	62,450	\$472,645.35	\$7.57	\$1.32	34.0	\$257.15
MR WAIVER SERVICE	9,261	17,991	686,474	\$25,023,113.10	\$36.45	\$2,556.51	74.1	\$2,701.99
CHILDRENS MENTAL HEALTH SVC	345	592	16,193	\$367,096.37	\$22.67	\$760.03	46.9	\$1,064.05

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 10/31/07)

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AIDS WAIVER SERVICES	46	111	5,222	\$49,292.04	\$9.44	\$1,048.77	113.5	\$1,071.5
ELDERLY WAIVER SERVICES	9,152	28,791	447,499	\$5,801,763.65	\$12.96	\$627.76	48.9	\$633.93
ILL & HANDICAPPED WAIVER SVCS	2,040	3,409	108,494	\$1,712,547.21	\$15.78	\$701.00	53.2	\$839.48
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	8,669	9,985	11,482	\$2,679,513.23	\$233.37	\$7.51	1.3	\$309.09
UNASSIGNED	39	0	0	\$318,250.10	\$0.00	\$0.89	.0	\$8,160.26
* A L L C A T E G O R I E S *	330,137	1,551,841	7,055,276	\$234,513,973.78	\$33.24	\$657.34	21.4	\$710.35

*** END OF REPORT ***