

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	114	177	487	27,573.14	241.87	155.78
REFUGEE - CHAP	1	1	2	23.18	23.18	23.18
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	115	178	489	27,596.32	239.97	155.04
TOTAL FEDERAL ONLY	115	178	489	27,596.32	239.97	155.04
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,444	4,539	25,321	3,473,989.07	638.13	765.36
SSI DISABLED	34,792	40,494	291,919	41,780,815.84	1,200.87	1,031.78
ADC ADULT	14,298	25,812	111,787	10,162,159.50	710.74	393.70
ADC CHILD	26,379	45,629	143,355	8,598,327.13	325.95	188.44
FOSTER CARE	1,979	3,028	12,952	2,135,493.69	1,079.08	705.25
SUBSIDIZED ADOPTION	4,754	5,153	16,547	2,221,915.28	467.38	431.19
SSA RCF IHRC	7,973	9,073	47,877	23,640,971.81	2,965.13	2,605.64
SUBSIDIZED ADOPTION-INTERSTATE	48	51	95	7,029.74	146.45	137.84
FOSTER CARE - INTERSTATE	2	2	9	1,558.48	779.24	779.24
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,669	133,781	649,862	92,022,260.54	961.88	687.86
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	15,105	15,945	102,534	42,739,171.63	2,829.47	2,680.41
NON-INTERMEDIATE CARE FACILITY	30,079	43,831	174,562	18,725,470.37	622.54	427.22
CHAP	13,803	19,364	62,621	7,059,851.29	511.47	364.59
SUBSIDIZED ADOPTIONS	1,639	1,783	5,735	840,691.86	512.93	471.50
NO MONEY - ADC - VOLUNTARY	65,443	54,102	149,345	10,724,813.71	163.88	198.23
NO MONEY - SSI-SSA - VOLUNTARY	501	401	2,128	319,713.42	638.15	797.29
MED NEEDY - NO SPEND - CHILDREN	168	289	602	108,489.00	645.77	375.39

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDREN	16	80	267	104,519.83	6,532.49	1,306.50
MED NEEDY - WI SPEND - PREG WM	0	2	24	2,410.80	0.00	1,205.40
MED NEEDY - NO SPEND - AGED	308	211	835	92,123.10	299.10	436.60
MED NEEDY - NO SPEND - DISABLE	245	265	1,614	249,907.20	1,020.03	943.05
MED NEEDY - WITH SPEND - AGED	38	106	423	29,608.59	779.17	279.33
MED NEEDY - WITH SPEND - DISAB	51	170	970	553,099.04	10,845.08	3,253.52
MED NEEDY - NO SPEND - CRTKR	1,039	1,332	4,473	473,500.42	455.73	355.48
MED NEEDY - WITH SPEND - CRTKR	155	417	1,684	618,862.37	3,992.79	1,484.13
MAC SOBRA - PREGNANT WOMEN	7,238	12,372	37,848	5,605,168.54	774.41	453.05
MAC SOBRA - INFANTS	9,517	18,069	62,913	7,333,068.52	770.52	405.84
MAC SOBRA - CHILDREN	66,050	73,043	179,867	8,094,223.63	122.55	110.81
QUALIFIED MEDICARE BENE - AGED	3,382	1,619	5,765	247,459.13	73.17	152.85
QUALIFIED MEDICARE BENE - DISA	2,310	1,146	4,190	216,064.47	93.53	188.54
PRESUMPTIVE ELIG - PREG WOMEN	0	14	50	4,732.83	0.00	338.06
MAC (SOBRA/TXXI) CHILD	12,423	12,428	22,536	1,243,016.76	100.06	100.02
BREAST CERVICAL CANCER	211	274	2,218	449,068.70	2,128.29	1,638.94
ICARE ADULT AND OB	19,781	8	14	4,112.81	0.21	514.10
ICARE CHRN DSH	71	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	284	127	1,059	246,277.60	867.17	1,939.19
ICARE MHI 300%	13	6	5	617.86	47.53	102.98
STATE ONLY - NO MONEY PAYMENT	228	90	279	30,928.47	135.65	343.65
TOTAL FEDERAL-STATE - NO MONEY PYMT	250,098	257,494	824,561	106,116,991.95	424.30	412.11
TOTAL FEDERAL-STATE	345,767	391,275	1,474,423	198,139,252.49	573.04	506.39
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	752	784	7,504	10,297,254.31	13,693.16	13,134.25
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	752	784	7,504	10,297,254.31	13,693.16	13,134.25
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,906	9,663	79,047	44,255,557.99	4,467.55	4,579.90
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,906	9,663	79,047	44,255,557.99	4,467.55	4,579.90
TOTAL FEDERAL-COUNTY	10,658	10,447	86,551	54,552,812.30	5,118.48	5,221.86
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,345	1,429	7,465	742,287.34	551.89	519.45
TOTAL STATE ONLY - MONEY PAYMENT	1,345	1,429	7,465	742,287.34	551.89	519.45
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	183	247	366	61,155.45	334.18	247.59
TOTAL STATE ONLY - NO MONEY PAYMENT	183	247	366	61,155.45	334.18	247.59
TOTAL STATE ONLY	1,528	1,676	7,831	803,442.79	525.81	479.38
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	719	30	109	591,305.61	822.40	19,710.19
TOTAL FEDERAL-COUNTY-STATE MONEY	719	30	109	591,305.61	822.40	19,710.19
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	2	1	1	20.45	10.23	20.45
TOTAL FEDERAL-COUNTY-STATE NO MONEY	2	1	1	20.45	10.23	20.45
TOTAL FEDERAL-COUNTY-STATE	721	31	110	591,326.06	820.15	19,075.03
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,210	584	1,318	1,316,007.28	1,087.61	2,253.44
TOTAL UNDEFINED SUBTOTAL	1,210	584	1,318	1,316,007.28	1,087.61	2,253.44

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED

TOTAL S T A T E

359,999 404,191 1,570,722 255,430,437.24

709.53

631.95

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