

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 04/30/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	46,733	66,547	389,950	\$265,309,213.71
OUTPATIENT	214,431	812,364	7,132,227	\$159,412,161.21
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$63.14
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,774	7,679	100,865	\$20,395,824.65
INTERMEDIATE CARE FACILITY	18,076	132,305	3,797,208	\$367,398,592.45
INTER CARE MENTAL RETARDA	2,277	21,490	636,581	\$215,305,202.55
NURSING FAC FOR MENTAL ILL	49	376	11,086	\$3,086,793.18
HOME HEALTH	31,746	152,387	2,519,210	\$89,872,852.71
LEAD INSPECTION AGENCY	57	60	60	\$23,899.58
PHYSICIAN	305,258	2,346,760	3,345,106	\$161,140,872.98
CLINIC SERVICES	78,144	250,161	234,310	\$30,300,860.43
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	63,384	141,953	250,205	\$4,496,154.96
HABILITATION SERVICES	2,978	30,194	567,496	\$26,431,108.76
REMEDIAL SERVICES	10,437	97,843	2,802,900	\$34,057,070.73
REHAB SUPPORT SERVICES	2,837	3,943	64,068	\$3,197,945.01
AMBULANCE SERVICES	17,131	27,910	28,145	\$3,343,294.23
LOCAL EDUCATION AGENCY	3,611	27,770	2,883,852	\$16,261,901.00
EARLY ACCESS SERVICES	1,481	10,729	18,409	\$398,032.68
PRESCRIBED DRUGS	281,635	3,657,748	3,303,312	\$187,379,779.40
DRUG CAPITATION	4	0	0	\$31.37
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	29,924	89,011	89,564	\$6,822,191.46
IOWA PLAN PROGRAM	406,220	2,890,909	2,890,887	\$88,300,209.44
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	85,389	151,287	151,119	\$12,252,854.42
HMO SERVICES	7,051	47,188	47,188	\$7,241,298.35
PATIENT MANAGEMENT	181,807	1,252,779	1,252,662	\$2,505,276.00
HEALTH INS PREMIUM PAYMENT	6,725	117,929	117,929	\$5,662,669.72
MEDICAL SUPPLIES	57,196	349,342	16,991,125	\$37,189,278.02
OTHER PRACTITIONER	58,431	282,173	523,315	\$14,424,000.27
FAMILY CENTERED PROGRAM	50	78	541	\$17,641.76
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	8	10	35	\$1,416.37
GROUP TREATMENT THERAPY	13	16	186	\$6,946.98
DENTAL	131,349	269,614	272,617	\$38,891,182.97
OPTOMETRIST	77,744	121,092	128,320	\$7,168,944.09
CHIROPRACTIC	26,802	138,811	173,192	\$4,462,012.60
PODIATRIC	17,779	47,537	62,499	\$1,963,339.72
PHYSICAL DISABILITIES SVCS	801	8,218	245,878	\$3,000,869.24
BRAIN INJ WAIVER SERVICES	1,150	20,454	505,174	\$14,004,121.81
PSYCHIATRIC	9,801	50,066	58,486	\$1,928,632.83
RESIDENTIAL CARE FACILITY	2,560	19,866	556,290	\$4,283,649.17
MR WAIVER SERVICE	10,578	172,044	6,249,279	\$236,366,743.38
CHILDRENS MENTAL HEALTH SVC	636	5,363	152,704	\$3,338,854.86
CHIDS WAIVER SERVICES	54	811	39,877	\$405,045.05

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ELDERLY WAIVER SERVICES	11,635	266,023	4,166,009	\$53,695,861.77
ILL & HANDICAPPED WAIVER SVCS	2,690	32,127	1,052,426	\$16,480,024.93
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,916	105,648	111,612	\$26,706,057.33
UNASSIGNED	347	3	13-	\$828,350.48
* ALL CATEGORIES *	479,879	14,226,618	63,923,891	\$2,175,759,065.01

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