Department of Human Rights – Division of Criminal and Juvenile Justice Planning

Performance Plan

**FY 2007**

|  |
| --- |
| **Name of Agency: Division of Criminal and Juvenile Justice Planning, Department of Human Rights** |
|  |
| **Agency Mission: CJJP exists to help state and local officials and criminal and juvenile justice systems practitioners identify and address relevant issues through research, data and policy analysis, planning and grant administration.** |
| **Core Function** | **Outcome Measure(s)** | **Outcome Target** | **Link to Strategic Plan Goal(s)** |
| **CF: Research, Analysis, and Information Management** |  |  | **Goal 2 - Improve the support for data based decision-making in the criminal & juvenile justice system.****Goal 3 - Capitalize on our capacity to provide assistance to local and state agencies in criminal & juvenile justice planning, evaluation and service delivery.** |
|  |
| **Desired Outcome(s):**  |
| **Data and technical services are available in a timely manner**  | **% products delivered on or before target date** | **75%** |  |
|  |
| **Data & technical services meet the needs of the customers** | **% customers satisfied with CJJP products** | **90%** |  |
|  |
| **Activities, Services, Products** | **Performance Measures** | **Performance Target(s)** | **Strategies/Recommended Actions** |
| **1. Research, Data Management & Decision Support ServicesOrg # 9000 (81%)** | **Ratio of outside funds received to state funds.** | **2:1** |  |
|  | **# of customers/stakeholders/groups of CJJP services** | **700** |  |
| A. Research and evaluation | # of studies and evaluation projects initiated | 10 | 1. Write for all appropriate grants.2. Pursue permanent funding for the JDW. |
|  | # of studies and evaluation projects completed | 10 |  |
| B. Data Management | # of databases held/managed by CJJP | 130 | 1. Maintain databases.2. Develop integrated database management system. |
| C. Decision and policy support services | # of fiscal, policy and correctional impact analyses provided | 75 | Respond promptly and accurately to each request. |
|  | # of Sex Offender Task Force issues included in the January 2007 legislative report | 4 | 1. Staff the Task Force and its working groups.2. Prepare written materials covering topics required. |
|  |  |  |  |
| **2. Criminal Justice Integration SystemOrg #9000 (14%)Org #063S (100%)** | **# of milestones in the 5-year CJIS plan implemented** | **3** | 1. Work with the Advisory Group and Governance Board.2. Identify needed resources to implement appropriate objectives. |
|  | **Percent data exchange #1 work completed within 1 year** | **100** |  |
|  | **Percent data exchange #2 work completed within 1 year** | **90** |  |
|  | **Percent data exchange #3 work completed within 1 year** | **75** |  |
|  |

Division of Criminal and Juvenile Justice Planning

Performance Plan

**FY 2007**

|  |
| --- |
| **Name of Agency: Division of Criminal and Juvenile Justice Planning, Department of Human Rights** |
|  |
| **Agency Mission: CJJP exists to help state and local officials and criminal and juvenile justice systems practitioners identify and address relevant issues through research, data and policy analysis, planning and grant administration.** |
| **Core Function** | **Outcome Measure(s)** | **Outcome Target** | **Link to Strategic Plan Goal(s)** |
| **CF: Community Coordination and Development** |  |  | **Goal 1 – Increase awareness of and use of a positive youth development approach across systems.****Goal 3 – Capitalize on our capacity to provide assistance to local & state agencies in criminal & juvenile justice planning, evaluation and service delivery.** |
|  |
| **Desired Outcome(s):**  |
| **Communities use proven strategies to plan & deliver services** | **% local planning regions with comprehensive strategic plans for youth development & juvenile justice that identify potential multi-source funding & the potential for multiple areas of impact** | **85%** |  |
|  |
| **Iowa’s youth are safe, healthy, successful in school, & prepared for adulthood** | **% students scoring 1 or 2 on all questions on selected constructs for positive youth development** | **90%**  |  |
|  |
| **Activities, Services, Products** | **Performance Measures** | **Performance Target(s)** | **Strategies/Recommended Actions** |
| **1. Community Juvenile Justice ServicesOrg # 9000 (4%), 9300 (100%)** | **% local planning regions reporting improvement in outcome measures for youth** | **50%** |  |
| A. Management of community grants | % field audits without major findings | 75% | 1. Write for all appropriate grants.2. Provide fiscal training.3. Review claims and audits. |
| Total dollars allocated | $1,626,525 |  |
| B. Training and technical assistance | # state/federal agencies assisted | 15 | Respond promptly and accurately to each request. |
| # local agencies/planning groups/communities assisted | 50 |
| C. Services provided | % grantees fully reporting service counts | 90% | 1. Refine documentation guidance.2. Provide training as needed.3. Provide feedback on progress reports. |
| % grantees fully reporting results | 85% |
| # youth served | 10,000 |  |
|  |