**CREDIT UNION DIVISION PERFORMANCE PLAN**

**FY 2007**

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| **Name of Agency:** Credit Union Division |
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| **Agency Mission:** To safeguard the interests of credit union depositors and stakeholders through the effective administration and execution of the laws relating to credit unions. |
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| **Core Function** | **Performance Goal Measure(s)** | **Outcome Target**  | **Link to Strategic Plan** **(Goal(s)** |
| **CF:** Regulation & Compliance 61 |  |  | Goal 1: Identify, measure, monitor and control unacceptable levels of risk through our risk-focused supervision and examination program.  |
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| **Desired Outcome(s):** Reduction of unacceptable risk in credit unions | Percent of credit unions in safe and sound status214\_61\_101 | 100%  |  |
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| **Services, Products, Activities aka Performance Objective**  | **Performance Objective Measures** | **Performance Target(s)** | **Strategies/Recommended Actions** |
| Examinations214\_61100 |  # of credit unions examined annually for Iowa Code Chapter 533.6 compliance214\_61100\_001 |  80 | Schedule accordingly and track |
|  |  |  |  |
|  | percentage of credit unions safe and sound214\_61100\_002 | 100% | Identify levels of risk through our risk-focused supervision and examination program.Track credit unions CAMEL rate. |

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| **Core Function** | **Outcome Measure(s)** | **Outcome Target**  | **Link to Strategic Plan** **(Goal(s)** |
| **CF:** Resource Management 67 |  |  | Goal 2: Improve communication and accessibility to information.  |
| **Desired Outcome(s):** Percent of AGA requirements submitted timely and accurately | Percent of services provided timely and accurately to staff, credit union management & members, and other state agencies214\_67\_102 | 100%  |  |
| **Services, Products, Activities aka Performance Objective** | **Performance Objective Measures** | **Performance Target(s)** | **Strategies/Recommended Actions** |
| Administration Services214\_67100 | % of division pre-audit expenditure compliance with state laws and regulations214\_67100\_101 | 100%  | Track audit review findings. |