**CREDIT UNION DIVISION PERFORMANCE PLAN**

**FY 2007**

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| **Name of Agency:** Credit Union Division | | | |
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| **Agency Mission:** To safeguard the interests of credit union depositors and stakeholders through the effective administration and execution of the laws relating to credit unions. | | | |
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| **Core Function** | **Performance Goal Measure(s)** | **Outcome Target** | **Link to Strategic Plan**  **(Goal(s)** |
| **CF:** Regulation & Compliance  61 |  |  | Goal 1: Identify, measure, monitor and control unacceptable levels of risk through our risk-focused supervision and examination program. |
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| **Desired Outcome(s):**  Reduction of unacceptable risk in credit unions | Percent of credit unions in safe and sound status  214\_61\_101 | 100% |  |
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| **Services, Products, Activities aka Performance Objective** | **Performance Objective Measures** | **Performance Target(s)** | **Strategies/Recommended Actions** |
| Examinations  214\_61100 | # of credit unions examined annually for Iowa Code Chapter 533.6 compliance  214\_61100\_001 | 80 | Schedule accordingly and track |
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|  | percentage of credit unions safe and sound  214\_61100\_002 | 100% | Identify levels of risk through our risk-focused supervision and examination program.  Track credit unions CAMEL rate. |

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| **Core Function** | **Outcome Measure(s)** | **Outcome Target** | **Link to Strategic Plan**  **(Goal(s)** |
| **CF:** Resource Management  67 |  |  | Goal 2: Improve communication and accessibility to information. |
| **Desired Outcome(s):**  Percent of AGA requirements submitted timely and accurately | Percent of services provided timely and accurately to staff, credit union management & members, and other state agencies  214\_67\_102 | 100% |  |
| **Services, Products, Activities aka Performance Objective** | **Performance Objective Measures** | **Performance Target(s)** | **Strategies/Recommended Actions** |
| Administration Services  214\_67100 | % of division pre-audit expenditure compliance with state laws and regulations  214\_67100\_101 | 100% | Track audit review findings. |