# *Iowa Department*

**Report Series A-1**

*Administrative Use Only*

***Of Human Services***

***Jessie Rasmussen, Director***

***Monthly Public Assistance Statistical Report***

***Family Investment Program***

 **November 2002**

 **Nov 2002** **Oct 2002** **Nov 2001**

 **Regular FIP** **Cases** 18,226 18,224 18,845

 **Recipients** 45,360 45,288 48,004

 **Children** 30,250 30,065 31,962

 **Payments** $5,949,712 $5,976,724 $6,162,589

 **Avg. Cost/Family** $326.44 $327.96 $327.01

 **Avg. Cost/Recipient** $131.17 $131.97 $128.38

 **Two Parent FIP** **Cases** 1,549 1,528 1,483

 **Recipients** 6,089 6,002 5,964

 **Children** 3,045 3,008 3,025

 **Payments** $579,183 $569,232 $541,399

 **Avg. Cost/Family** $373.91 $372.53 $365.07

 **Avg. Cost/Recipient** $95.12 $94.84 $90.78

 **Total FIP** **Cases** 19,775 19,752 20,328

 **Recipients** 51,449 51,290 53,968

 **Children** 33,295 33,073 34,987

 **Payments** $6,528,895 $6,545,956 $6,703,988

 **Avg. Cost/Family** $330.16 $331.41 $329.79

 **Avg. Cost/Recipient** $126.90 $127.63 $124.22

**Child Support Payments** **PA Recoveries** $1,829,227 $2,008,507 $1,846,831

 **Returned to Federal**

 **Government** $1,161,559 $1,275,402 $1,160,918

 **Credit to FIP Account** $667,668 $733,105 $685,913

**FIP Net Total**

 $5,861,227 $5,812,851 $6,018,075

 **State Fiscal Year To Date Summary**

 **Current Year** **Last Year**

 **FIP Payments** **Regular FIP Total** $29,791,001 $30,644,250

 **Two Parent Total** $2,827,307 $2,636,883

 **Total** $32,618,308 $33,281,133

 **Child Support Payments** **PA\_Recoveries** $10,438,668 $13,456,000

 **Returned to Federal Government** $6,586,308 $8,441,599

 **Credit to FIP Account** $3,852,360 $5,014,401

 **FIP Net Total** $28,765,948 $28,266,732

**Prepared by:**

**Bureau of Research Analysis** **Judy Darr (515) 281-4695**

**Division of Results Based Accountability**  **Statistical Research Analyst**

**Monthly Statistical Report of Public Assistance Program**

**For** **November 2002**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Adair \* $0 $0 0 0 $0

 Adams \* $0 $0 0 0 $0

 Allamakee \* $0 $0 0 0 $0

 Appanoose 165 418 $56,480 $342.30 34 144 $12,881 $378.87 199 562 $69,361 $348.55

 Audubon \* $0 $0 0 0 $0

 Benton \*\* 145 338 $45,654 $314.86 10 45 $4,555 $455.50 155 383 $50,209 $323.93

 Black Hawk 1,357 3,252 $441,491 $325.34 81 288 $28,633 $353.49 1,438 3,540 $470,124 $326.93

 Boone 144 378 $54,987 $381.85 $0 144 378 $54,987 $381.85

 Bremer 67 169 $21,366 $318.89 4 15 $1,453 $363.25 71 184 $22,819 $321.39

 Buchanan 95 247 $32,407 $341.13 11 46 $4,497 $408.85 106 293 $36,904 $348.15

 Buena Vista 84 211 $26,509 $315.58 3 9 $1,064 $354.66 87 220 $27,573 $316.93

 Butler \*\* 44 104 $14,438 $328.15 5 18 $2,328 $465.60 49 122 $16,766 $342.16

 Calhoun \* $0 $0 0 0 $0

 Carroll \*\* 212 518 $67,531 $318.54 24 86 $8,030 $334.61 236 604 $75,561 $320.17

 Cass 85 210 $25,878 $304.45 10 27 $2,851 $285.10 95 237 $28,729 $302.41

 Cedar \* $0 $0 0 0 $0

 Cerro Gordo \*\* 217 523 $65,746 $302.97 14 63 $5,351 $382.21 231 586 $71,097 $307.78

 Cherokee \*\* 73 181 $21,928 $300.38 14 52 $6,215 $443.96 87 233 $28,143 $323.48

 Chickasaw \* $0 $0 0 0 $0

 Clarke \*\* 111 252 $34,953 $314.89 14 54 $5,631 $402.21 125 306 $40,584 $324.67

 Clay 101 255 $34,339 $339.99 4 15 $1,751 $437.75 105 270 $36,090 $343.71

 Clayton \* 1 2 $361 $361.00 $0 1 2 $361 $361.00

 Clinton 405 972 $123,808 $305.69 44 160 $14,247 $323.79 449 1,132 $138,055 $307.47

 Crawford \*\* 145 365 $47,144 $325.13 10 45 $4,253 $425.37 155 410 $51,397 $331.59

 Dallas 78 197 $24,847 $318.55 3 15 $1,333 $444.33 81 212 $26,180 $323.21

 **\* - Less Than Full Time Office (LTFT)** **Attachment**

 **\*\* - Base Office for LTFT offices**

 **\*\*\* - LTFT Office since 1991**

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**Monthly Statistical Report of Public Assistance Program**

**For** **November 2002**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Davis \* $0 $0 0 0 $0

 Decatur \*\* 150 372 $48,034 $320.23 14 55 $4,875 $348.21 164 427 $52,909 $322.62

 Deleware 74 175 $22,522 $304.36 19 65 $6,574 $346.00 93 240 $29,096 $312.86

 Des Moines \*\* 506 1,293 $165,587 $327.24 60 234 $21,802 $363.36 566 1,527 $187,389 $331.08

 Dickinson \*\* 52 126 $15,897 $305.73 5 22 $2,485 $497.00 57 148 $18,382 $322.49

 Dubuque 484 1,219 $165,292 $341.51 43 178 $16,209 $376.95 527 1,397 $181,501 $344.40

 Emmet \*\* 75 182 $22,642 $301.89 4 15 $1,828 $457.00 79 197 $24,470 $309.75

 Fayette \*\* 198 535 $66,220 $334.44 37 160 $14,757 $398.84 235 695 $80,977 $344.58

 Floyd \*\* 137 329 $43,945 $320.76 21 74 $5,941 $282.92 158 403 $49,886 $315.73

 Franklin \* 39 96 $12,127 $310.94 2 6 $797 $398.50 41 102 $12,924 $315.22

 Fremont \* $0 $0 0 0 $0

 Greene \* 1 2 $49 $49.00 $0 1 2 $49 $49.00

 Grundy \*\*\* 24 51 $7,007 $291.97 2 7 $921 $460.50 26 58 $7,928 $304.92

 Guthrie \* $0 $0 0 0 $0

 Hamilton 83 197 $26,437 $318.51 4 16 $1,811 $452.75 87 213 $28,248 $324.69

 Hancock \* $0 $0 0 0 $0

 Hardin 99 231 $33,168 $335.03 5 18 $2,142 $428.40 104 249 $35,310 $339.52

 Harrison \*\* 115 270 $35,821 $311.49 6 24 $2,640 $440.00 121 294 $38,461 $317.86

 Henry 108 246 $31,597 $292.57 9 37 $3,710 $412.27 117 283 $35,307 $301.77

 Howard \* $0 $0 0 0 $0

 Humboldt \* $0 $0 0 0 $0

 Ida \* 1 4 $495 $495.00 $0 1 4 $495 $495.00

 Iowa \* $0 $0 0 0 $0

 Jackson 131 310 $38,990 $297.63 12 52 $4,605 $383.75 143 362 $43,595 $304.86

 Jasper 168 394 $50,735 $301.99 26 96 $7,727 $297.20 194 490 $58,462 $301.35

 Jefferson \*\* 157 395 $49,994 $318.43 20 73 $6,317 $315.85 177 468 $56,311 $318.14

 Johnson 408 1,037 $137,633 $337.33 21 94 $7,890 $375.71 429 1,131 $145,523 $339.21

 Jones 73 179 $25,040 $343.02 13 47 $4,654 $358.00 86 226 $29,694 $345.28

 Keokuk 69 193 $23,443 $339.75 8 32 $2,949 $368.63 77 225 $26,392 $342.75

 **\* - Less Than Full Time Office (LTFT)** **Attachment**

 **\*\* - Base Office for LTFT offices**

 **\*\*\* - LTFT Office since 1991**

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**Monthly Statistical Report of Public Assistance Program**

**For** **November 2002**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Kossuth \*\* 48 108 $14,638 $304.96 4 16 $1,025 $256.25 52 124 $15,663 $301.21

 Lee 384 962 $125,213 $326.07 61 229 $22,973 $376.61 445 1,191 $148,186 $333.00

 Linn 1,284 3,316 $441,996 $344.23 105 387 $40,954 $390.04 1,389 3,703 $482,950 $347.70

 Louisa \* $0 $0 0 0 $0

 Lucus \* $0 $0 0 0 $0

 Lyon \* $0 $0 0 0 $0

 Madison 46 119 $15,618 $339.53 3 13 $1,365 $455.00 49 132 $16,983 $346.59

 Mahaska 177 457 $58,349 $329.65 9 36 $2,868 $318.72 186 493 $61,217 $329.12

 Marion 141 347 $46,758 $331.62 16 57 $5,871 $366.93 157 404 $52,629 $335.22

 Marshall 288 713 $95,423 $331.33 24 81 $8,861 $369.22 312 794 $104,284 $334.24

 Mills \*\* 140 348 $45,455 $324.68 15 69 $6,768 $451.21 155 417 $52,223 $336.92

 Mitchell \*\* 23 58 $8,011 $348.30 3 10 $883 $294.33 26 68 $8,894 $342.08

 Monona \* ($183) $0 0 0 ($183)

 Monroe 43 99 $13,756 $319.91 7 35 $2,164 $309.14 50 134 $15,920 $318.40

 Montgomery 68 168 $22,063 $324.46 17 70 $7,142 $420.17 85 238 $29,205 $343.59

 Muscatine \*\* 482 1,251 $161,742 $335.56 43 175 $16,974 $394.75 525 1,426 $178,716 $340.41

 O'Brien \*\* 79 183 $22,824 $288.92 9 44 $3,547 $394.21 88 227 $26,371 $299.67

 Osceola \* $0 $0 0 0 $0

 Page \*\* 162 405 $52,447 $323.75 16 57 $4,373 $273.31 178 462 $56,820 $319.21

 Palo Alto \* $0 $0 0 0 $0

 Plymouth 72 172 $21,622 $300.31 5 19 $1,458 $291.60 77 191 $23,080 $299.74

 Pocahontas \* $0 $0 0 0 $0

 Polk 2,711 6,642 $872,952 $322.00 141 589 $56,045 $397.48 2,852 7,231 $928,997 $325.74

 Pottawattamie 887 2,248 $295,301 $332.92 80 317 $28,262 $353.28 967 2,565 $323,563 $334.60

 Poweshiek 92 223 $29,805 $323.97 14 59 $5,771 $412.25 106 282 $35,576 $335.62

 Ringgold \* $0 $0 0 0 $0

 Sac \* $0 $0 0 0 $0

 Scott 1,591 4,077 $522,805 $328.60 123 484 $46,353 $376.85 1,714 4,561 $569,158 $332.06

 Shelby \* $0 $0 0 0 $0

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Tuesday December 17, 2002 Page 3 of 4

**Monthly Statistical Report of Public Assistance Program**

**For** **November 2002**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Sioux \*\* 92 249 $29,003 $315.25 2 8 $609 $304.50 94 257 $29,612 $315.02

 Story 268 642 $90,247 $336.74 48 183 $16,812 $350.25 316 825 $107,059 $338.79

 Tama 74 190 $24,710 $333.92 6 25 $2,561 $426.83 80 215 $27,271 $340.89

 Taylor \* $0 $0 0 0 $0

 Union \*\* 97 225 $30,776 $317.28 8 39 $3,621 $452.62 105 264 $34,397 $327.59

 Van Buren \* $0 $0 0 0 $0

 Wappello \*\* 464 1,197 $155,226 $334.54 30 106 $12,220 $407.33 494 1,303 $167,446 $338.96

 Warren 149 357 $44,962 $301.76 6 32 $2,329 $388.16 155 389 $47,291 $305.10

 Washington 77 195 $23,962 $311.20 3 9 $865 $288.33 80 204 $24,827 $310.34

 Wayne \* $0 $0 0 0 $0

 Webster \*\* 474 1,165 $154,434 $325.81 38 150 $13,228 $348.13 512 1,315 $167,662 $327.46

 Winnebago \*\* 79 175 $22,402 $283.57 12 49 $4,874 $406.16 91 224 $27,276 $299.74

 Winneshiek \*\* 116 284 $35,528 $306.27 16 68 $5,813 $363.31 132 352 $41,341 $313.19

 Woodbury 837 2,128 $280,008 $334.53 62 255 $24,539 $395.79 899 2,383 $304,547 $338.76

 Worth \*\*\* 21 43 $5,997 $285.60 $0 21 43 $5,997 $285.57

 Wright \*\*\* 79 186 $23,289 $294.80 7 31 $2,335 $333.57 86 217 $25,624 $297.95

 State Total 18,226 45,360 $5,949,712 $326.44 1,549 6,089 $579,183 $373.90 19,775 51,449 $6,528,895 $330.16

**Note: In January 2002 DHS established Less Than Full Time Offices in the state. These offices were scheduled to start LTFT beginning in February**

**2002 (Ida). The 34 counties would continue the implementation through June 2002, with complete implementation on July 1, 2002. The staff in these 34 counties would be re-assigned to a full time county office. Because of the LTFT change the data presented by county in this section of the A-1 report shows some significant deviations from past data. For the counties that completed their implementation of the LTFT offices early, the county data shows**

**zeroes or very small counts/dollars. Many of the other LTFT office counts and dollars have not shown the complete affect of the changeover. The**

**reporting methodology for A-1 report was based upon the county of the DHS worker and not the client county of residence. In the past this had made**

**little or no difference. Additionally, the numbers for the base county are inflated due to this same process.**

**The methodology is being changed so that the A-1 Report uses the client county of residence.**

 **The statewide counts and dollars are correct.**

 **\* - Less Than Full Time Office (LTFT)** **Attachment**

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