

Table of Contents

From the Director	. 1
The Year in Review: An Already Tight Labor Market Gets Tighter	. 2
Workforce Issue Draws Attention	. 3
Staff & Partners Make the Difference at Workforce Development Centers	. 4
Recruiting on the Internet and Face-to-Face	. 6
Making the Right Choice	.7
Good Ideas & Iowa Communities	.8
Helping Iowans Move from Welfare to the Workforce	.9
Helping Workers1	10
Services for Job Seekers	11
Helping Employers1	12
Simplifying the System Employers Use	13
Services for Employers1	14
Safety Is Number One at Plexco1	15
Labor Division Makes Strategic Plans & Actions1	16
Hitting the Home Run1	18
By the Numbers: Financial Information	20

From the Director...



Richard V. Running Director, Iowa Workforce Development

for Iowa Workforce Development, the agency responsible for expanding and improving Iowa's workforce.

If that sounds like a big job, that's because it is. Meeting Iowa's workforce needs is too big a challenge for government alone to tackle, much less one government agency.

Developing bonds with public and private partners is the only way Iowa Workforce Development can ensure our state will have the workers needed for expanding and new businesses. That's why the theme of partnership is the guiding principle at this agency.

When you walk into an Iowa Workforce Development Center, you'll find representatives from a melange of public and private groups involved in the workforce industry. Co-locating offices makes it easier for customers to access services without driving all over town, or all over the county, and more importantly, helps us coordinate the assistance we provide. Whether it is working with local community colleges, coordinating activities with local economic developers or helping elderly Iowans find work with Green Thumb, you'll find that Iowa Workforce Development provides the common link between a number of organizations.

That's why partnership is the theme of this year's Annual Report. It's only through the help we receive from our fellow state agencies and our links with local public and private organizations that we can tackle Iowa's workforce needs. Fostering and building on those partnerships is one of the central focuses of Iowa Workforce Development.

In this Report, you'll read about some of the many partnership activities taking place at Iowa Workforce Development.

On behalf of my fellow workers at Iowa Workforce Development, I want to thank all of the partners and their staffs for the assistance they provide. By working together, we can ensure that Iowa will have the workforce it needs for tomorrow and the new millennium.

Richal V. Runing

The Year in Review

An Already Tight Labor Market Gets Tighter

OW CAN AN ALREADY ROCK BOTtom unemployment rate go even lower? It's not an easy question to answer, but that was the trend for Fiscal Year (FY) 1999 which ended on June 30, 1999. The average seasonally adjusted unemployment rate for Iowa dropped to 2.7 percent, which was astoundingly lower than the 2.9 percent recorded in Fiscal Year 1998. In comparing those two years, the labor force was up over 10,000 from the previous year, while the numbers employed grew over 14,000, and the number unemployed fell by just over 3,700. In July 1999, Iowa posted record seasonally adjusted employment of 1,554,600 and in May of 1999 a record for the lowest level of unemployment was recorded at 41,600.

Growth By Sectors

Non-farm employment totaled 1,465,800 during FY 1999, 40,400 more than FY 1998. This represents a gain of 2.8 percent. The fastest growing segment continues to be services, where 13,600 new jobs were created during FY 1999, a gain of 3.7 percent. Services posted employment of 385,400 which amounts to over one out of every four non-farm workers in the state.

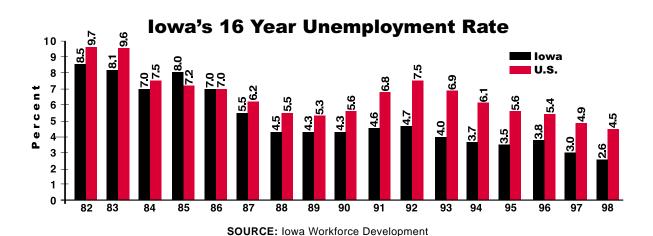
After services is retail trade, which grew by

7,300 during FY 1999, a gain of 2.8 percent. Currently there are 271,400 jobs in the retail trade sector. Close behind retail trade was manufacturing which added 7,000 new jobs in FY 1999 for a total of 264,300. The percentage gain for manufacturing was 2.7 percent, just under that of retail trade.

The 1990s have represented something of a comeback for manufacturing in Iowa following sharp declines in the 1980s. The number of manufacturing jobs did not equal or surpass the previous record high of 264,500, set in June of 1978, until July of 1998.

The largest percentage gains came from lumber, wood and furniture at 10.2 percent; business services at 8.6 percent; chemicals and allied at 5.8 percent; transportation, communication, & public utilities at 5.4 percent; transportation equipment at 5.3 percent. Lumber accounted for almost the entire gain in its category, and trucking and warehousing gains were almost half of its category.

Declines were recorded in primary metal; apparel and other textiles; railroad; and depository institutions. However, the largest decline was recorded in farm and garden machinery manufacturing, a result of the falling commodity prices and subsequent layoffs at farm machinery plants.



Workforce Issue Draws Attention

AST YEAR THE ATTENTION TO Iowa's workforce needs grew in intensity and the trumpet to action blew louder.

In January 1999, the Iowa Business Council issued a report entitled "Iowa's Economic Future: People, Knowledge and Know-How."

The report's recommendations included these items: Helping underutilized populations enter the workforce to expand the pool of workers; Upgrading skills to move workers to higher paying jobs; Developing programs to retain

productive workers; and Investing in amenities to attract workers.

The report concludes with a call to partnership.

"Indeed the success of Iowa in fully utilizing its resources will be a strong, successful partnership between employers, educators, employees and our government."

Governor's 21st Century Workforce Council

In February 1999, Lt. Governor Sally Pederson convened the Governor's 21st Century Workforce Council to develop action steps to meet Iowa's most immediate workforce needs.

The Council was composed of Iowans representing employers, educators, nonprofit groups and labor and worker organizations. After meeting and developing strategies, the

Council gathered public input during a series of community forums held around the state.

The Council's recommendations centered around four major areas: Recruiting Iowa's Workforce; Retaining Iowa's Workforce; Preparing Youth for the Future; and Enhancing Iowa's Workforce.

Partnership was again a common theme. "Addressing our labor shortage is a problem that's too big to leave to government alone," Lt. Governor Pederson

n o t e d .
"Meeting our
workforce needs
is going to take action on the part of

both public and private organizations. Everyone has a part to play from students to teachers to employers to government to private workers."

These reports and the groups that put them together are examples of the types of partnerships needed in Iowa to address the state's labor and skills shortages.

For both the Iowa Business Council and the Governor's 21st Century Workforce Council, Iowa Workforce Development (IWD) played a key role in coordinating the final reports.

Those are two examples of IWD's involvement at the highest level in the strategic planning underway to improve Iowa's workforce. This Annual Report outlines many other examples of the partnerships formed between Iowa Workforce Development and other groups and organizations.

Staff & Partners Make the Difference at Workforce Development Centers

HE STAFF IOWANS FIND AT IOWA Workforce Development Centers are the backbone of our organization. In today's changing times, the roles staff play are shifting to information brokers, facilitators, coaches, and liaisons in the community. In short, they are wearing more hats.

Staff and partners are hosting and participating in job fairs across the state, working with schools, offering new classes to our customers, forming rapid response teams to help workers dislocated from company layoffs or mergers, and the list goes on.

Better Technology

We're also upgrading the level of technology and computerization. This effort has been made easier by partnerships with other agencies in communities like the Workforce Development Center in Council Bluffs. Partners located at the Center have access to a free computer lab for training to keep staff up-to-date on new technology. This was made possible by Iowa Western Community College who houses the lab filled with computers provided by another partner, the Department of Human Services.

Our staff makes the difference in bringing technology and resources right into the communities of our customers. New systems let us bring computers and Internet connections into all our centers across the state to let customers help themselves.

Customers have easy access to word pro-



cessing and software tools to prepare resumes, cover letters and thank you letters to help the job seeker through the entire job search process. Customers can use the Internet to submit resumes and conduct job searches on lowa's Job Bank, an affiliate of America's Job Bank, and Iowa Jobs, found on the IWD Home Page. Job seekers searching specifically for professional positions that pay over \$30,000 annually can take advantage of the new Smart Career Move web site. (See story on next page for more details.)

Customers can also access a variety of labor market trends such as the fastest growing industries in Iowa and what occupations will be in highest demand at their local Centers.

Technology is playing a growing part in our services to help Iowans help themselves. But technology is not replacing staff, rather it is freeing them up to assist customers in new ways.

Burlington Center

For example, the Burlington Workforce Development Center reaches out to over 700 eighth graders in the Des Moines County School system with Project CAPE (Career Awareness Partners in Education). This pro-

gram pulls together local businesses, chambers of commerce, Job Training Partnership providers, the Area Education Agency, Des Moines County Schools, the Iowa State University Extension, and a school in Western Illinois to help students better connect school and work and future career choices.

The "Career Day" in the fall provides students information on careers and education needed for specific occupations, a workplace style show and an opportunity to learn first-hand from an employer-based panel about what it takes to get a job.

Coordinator Jan Monville of Iowa Workforce Development has been coordinating this effort from its beginning eight years ago. "If I didn't have lots of helpers [Partners], I could never pull it off," Monville said. "It started with one school and now includes all schools in the county."

Those are some of the changes we are bringing to our customers. But there's more to our offices than computers and hi-tech software. You'll still find a face, voice and handshake is there when you need it. A personal touch along with technology is still important to most Iowans. With the help of our partners, we hope to be able to provide the best of both worlds.

Workers at the Council Bluffs Workforce Development Center stay up-to-date on the latest computer technology through a great partnership effort. The computers come from the Dept. of Human Services and Iowa Western Community College provides the room. All partners at the Center have access to this excellent training facility.

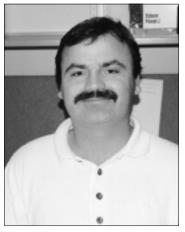
Recruiting on the Internet and Face-to-Face

HE INTERNET IS BECOMING THE job bulletin board of our day, especially for younger workers more acclimated to using the world wide web. Iowa's Human Resource Recruitment Consortium uses the internet as its main tool to market Iowa to college graduates who have left the state. The Consortium is a public to public partnership between the Iowa Department of Economic Development which coordinates the site in conjunction with Iowa Workforce Development and a public to private partnership with the 57 employers who post jobs on the site.

In addition to listing jobs, the site showcases the advantages of living in Iowa—the quality of life, superior education system and

competitive cost of living to mention a few.

Jeff Cunningham left Iowa for Denver and a better paying job. But he said the life in Colorado was "too fast and the schools aren't nearly as good." A letter from the Consortium helped to draw Cunningham back to Iowa and



■ *Jeff Cunningham is* ■ *glad to be back in Iowa*

to a job as a computer consultant at Cap Gemini in Des Moines. "Iowa is a much better place for my family," he notes. "I'm glad to be back."

While the Internet was the recruitment tool that worked for Cunningham, more traditional face-to-face contact was used at a Job Fair held at Offutt Air Force Base near Omaha. Military personnel who are transitioning back to civilian life are an excellent pool of workers to tap because of their high skills and a strong work ethic. Iowa Workforce Development staff in the Des Moines and Council Bluffs offices who specialize in helping veterans teamed up with employers to hold a Job Fair at Offutt.



A recruitment trip to Offutt A.F.B. helped to increase Iowa's labor pool.

Over two dozen central and western Iowa firms set up booths at the Officer's Club to search for workers. Nearly one hundred job seekers came through and visited with the companies. Great contacts were made on both sides and a good relationship was established with the base staff responsible for helping military personnel reenter civilian life.

Plans are being made to visit Ft. Riley in Kansas.

Making the Right Choice

OR HIGH SCHOOL STUDENTS making future career plans or anyone interested in new career opportunities, having the most current and accurate occupational and career information is the

key. Providing those answers is the prime mission of a group of state partners with a funny name, ISOICC or the Iowa State Occupational Information Coordinating Committee. group provides career information in a variety of formats, and is the collaborative efforts of Iowa Workforce Development and five other state agencies: Department of Economic Development. Bureau of Vocational and Technical

Tom Carpenter (center) leads a class to explain the Choices[™] program. On left is Terry Tribolet, Knoxville High School, and on the right is Doug Reed, Dallas Center Grimes High School.

Education and Division of Vocational Rehabilitation Services, Department of Education, Department of Human Services, and Iowa Board of Regents.

One of the group's main products is a statewide computer-based career information delivery system called Iowa Choices™. Iowa Choices™ provides up-to-date information on hundreds of occupations, including those in the military plus information on thousands of colleges, trade and technical schools, graduate schools, hundreds of educational programs, and comprehensive financial aid information. It allows individuals to make informed career decisions by supplying information on an

occupation's future outlook, national and state wages, educational requirements, skills and abilities, physical demands, suggested high school courses, and much more. Its products are designed to help various age groups, start-

ing with young students (grades 4-6) to adults with or without a work history.

Iowa Choices™ is widely used by school counselors, teachers, workforce advisors, vocational rehabilitation counselors and media specialists. School counselors find it very helpful to assist students in making their future career plans.

"I've used Choices™ for a number of years. It is a library of career information that is updated daily. Its search

capabilities are easy to understand. Students love it," explained Terry Tribolet, Knoxville High School counselor.

Numerous workshops are conducted throughout the state by SOICC staff not only on Choices™ but on other products that impact education and career development.

Information about various SOICC products and services including a listing of scheduled workshops on Choices™, Real Game Series and other career-related resources can be easily accessed from the Iowa Workforce Development website, www.iowaworkforce.org. Look for the Career and Occupational Information heading.

Good Ideas & Iowa Communities

OMMUNITIES ARE LEARNING THAT when they share ideas and challenges with each other, they often find answers right in their own backyard.

One example of this theory is the growing partnership between Iowa Workforce Development (IWD) and Iowa State University (ISU) Extension Services. This new bond can be found in Dickinson County.

Dickinson County has thriving businesses and manufacturers that could benefit from IWD resources. IWD had up-to-date computer and software equipment, but no place to house this equipment in the county. ISU Extension Services had an office and a connection to the Internet, but needed to update their computer equipment. What a perfect opportunity. The two organizations pooled their resources with a solution that became reality in September 1999 in Spirit Lake.

A True Partnership

"We're very excited about this partnership, which is the first of its kind in Iowa," said Lori Adams, IWD Area Coordinator in Northwest Iowa. Joy Janachovsky, Dickinson County Extension Education Director said, "It's been a win-win situation for all."

The Extension Service office houses a computer equipped with tools to help customers with: Access to Internet job resources, IWD's America's Job Bank and Smart Career Move; Choices 99™, a career exploration tool; workforce trends and projections; word processing

and spreadsheet programs with "Microsoft Office"; resume making software, and a typing tutorial program.

An ISU Extension staff person is trained to handle basic questions and use the computer equipment. Any questions related to unemployment insurance are directed to Des Moines. Adams said the set up is ideal because a few IWD staff live in the area and can check on the equipment periodically as well as help in the office should customer traffic increase. This innovative plan gives both users of ISU Extension and IWD services access to more resources in their own community.

Des Moines Center

The Des Moines Workforce Development Center also realized the advantage of a partner-ship with ISU Extension to expand their existing efforts. An ISU intern is working in the Center once a week to assess the needs of customers, review IWD programs for ways to enhance training offered to customers, maintain an ISU Extension publications library, and develop contacts with other agencies located at the Center. Plans call for new classes taught by ISU Extension staff to cover topics like budgeting, divorce and single-parent issues for Promise Job clients involved in Iowa's welfare-to-work program.

The strong educational and teaching background of ISU Extension helps make job candidates from the Center even more prepared for the work environment.

Helping Iowans Move from Welfare to the Workforce

HEN LISLEY MILLER MOVED BACK to Iowa from Mississippi three years ago, introducing the Vice President of the United States was the furthest thing from her mind. Miller was born and raised in the

Fort Dodge area, and she came back because "Iowa has a lot to offer." Unfortunately, Miller lacked the skills to get a good job and she entered Iowa's welfare system.

Under a program called Promise Jobs, Iowa Workforce Development works with the Department of Human Services to help welfare recipients improve their skills and become self-sufficient.

For Miller, the road to self-sufficiency started when she entered a two-year nursing program at Iowa Central Community College in Fort Dodge. Miller excelled in the program and was on the College's honor roll.

Under Promise Jobs, Miller received valuable assistance

while attending school. Her expenses for child care, tuition, books and supplies were paid and Miller fulfilled her promise to finish the program. In June 1999 Miller graduated with an Associate Degree of Nursing. Shortly after she found herself on the podium introducing Vice President Gore.

A Typical Story

Elaine Weidlein has worked in the Promise Jobs program for over five years and she was part of the team that helped Miller. When the Vice President's staff called asking for someone to introduce him, Miller came to mind. "I just felt she would do a good job of representing Promise Jobs participants," Weidlein stressed.

Weidlein said Miller's story is "not all that unusual. I see stories like her's all the time, it is pretty typical," Weidlein added.



■ Vice President Al Gore and Lisley Miller

Weidlein gets great satisfaction watching her clients succeed. "It felt really great," to see Miller become self-sufficient, she said.

For the time being Miller is working at a local care facility as a nurse's aide. She can't wait to take the state board exams and earn her certification as a Registered Nurse. With that certification her final step to self-sufficiency will be complete.

Miller is just one story that proves the importance of going back to school to improve work skills. With Iowa's Promise Jobs program and an accompanying federal welfare-to-work program, welfare recipients have the chance to move back into the workforce.

Helping Workers

HEN THE 625 WORKERS AT THE Sara Lee plant in New Hampton were notified of a shut down, Iowa Workforce Development's team went into action. A rapid response team with representatives from a number of government agencies met with local groups to explain the services available to laid-off workers. Irene Shultz coordinates the team and heads Iowa Workforce Development's Dislocated Workers Unit.

In early August, Shultz and local leaders coordinated a meeting with New Hampton community groups to talk about helping the workers. The superintendent of schools, local bankers, the ministerial association, the mayor, local economic developers and others met with IWD Director Richard Running and representatives from the Dept. of Human Services, the federal Dept. of Housing and Urban Development and the outplacement firm hired by Sara Lee. "We want one system to help the workers so we can coordinate our services," Shultz explained.

The Dislocated Workers Unit helps workers and employers through plant closings and bankruptcies and handles programs mandated by a number of different federal laws.

Services for workers include:

- Career counseling & skills assessment.
- Retraining programs.
- Help with job search, resume development and interviewing skills.
- Unemployment payments and other services to help in the transition.

Services for employers include:

- Confidential information about alternatives to avoid or reduce layoffs.
- Coordination with outplacement



From left, IWD Director Richard Running, Irene Shultz and Herman Meyer, New Hampton economic developer

services.

• On-site assistance in many cases.

Even in today's booming economic times the unit is busy. In November 1999 it was handling ten separate layoffs involving over 900 employees with over \$4.5 million federal dollars. Ten other layoffs have grants pending or applications in process.

How to Get Help

Iowa is one of the pilot states for the use of a toll-free number for employers or workers to ask for help, 1-877-US-2 JOBS or 1-877-872-5627.

"This program saves money by keeping workers productive," stressed Richard Running. "After personally going through a layoff, I know these services can help workers improve their skills and move to a better paying job in the long run," he added.

Services for Job Seekers

Iowa Workforce Development offers a one-stop system of services for job seekers. Here's what job seekers will find at many of the 71 Workforce Development Centers across the state:

- **Resource Center**—Contains the tools needed to prepare resumes, work on self-assessment and skill development, and to research local, state and national wage and occupational information. Computers are available for use to prepare and print resumes and cover letters.
- **Job Search Training**—Training on the most current job seeking skills to find and to keep a job.
- **Skill Assessment and Career Counseling**—Testing services to assist job seekers in identifying skills, interests and abilities and training needs to develop a comprehensive employment plan. Help is also available for upgrading current job skills or learning new ones.
- **Basic Education**—Training in mathematics, reading and writing to bring a job seeker's skills up to speed.
- **Placement**—Job seekers receive referral information on jobs and applications with local employers. The skills and interests of job seekers are matched with the right job.
- **Iowa Choices™**—Computer-based system that provides information on careers including educational requirements, wages, transferable job skills, educational programs and available training programs.
- **America's Job Bank** This computerized national job bank helps employers and job seekers find each other. Employers list their job openings and job seekers can post their resumes electronically. Available on the Internet or by accessing IWD's Web Site: www.iowaworkforce.org
- **Labor Market Information** Information on current wage rates, future job projections, top county employers and economic conditions is available electronically, on the Internet and in publication form.
- **Income and Support Services**—All 71 Workforce Development Centers help dislocated workers file unemployment claims. Income and support services are available for laid-off workers while they look for employment or pursue training. Individuals unemployed through no fault of their own may get weekly unemployment benefits for up to 26 weeks. Support assistance is also offered to "welfare-to-work" participants who are transitioning from government assistance to self-sufficiency.

Helping Employers

HE BARILLA PASTA PLANT IN AMES is one example of the recruitment services offered by Iowa Workforce Development (IWD). When this Italian firm announced Ames as a possible site, IWD was a partner in the local economic development team that presented a proposal to the company. Del Denekas from the Ames Workforce Development Center sat down with Barilla executives during their site visit.

"We discussed the local wage structure, the

availability of workers and the recruitment services we could provide," Denekas explained. When the Ames site was selected, the staff at the Workforce Development Center sprang into action.

Recruitment Services

"Everything was funneled through the Center," Denekas stressed. IWD staff handled all the initial calls about the jobs,

helped to screen applicants and even set up interviews for Barilla's human resource representatives.

"We've screened thousands of workers for them," Denekas said.

"They saved us money in a number of ways," said the plant's human resource manager David Bogenshultz. "It saved us money in terms of staffing because we were able to use their workers throughout the recruitment process. It also saved us time because we were

able to move quickly and efficiently to fill the plant's human resource needs," Bogenshultz emphasized. "Everything went through their office."

Using the Workforce Development Center was perfect for Barilla. The Center acted as the company's human resource office while the plant was still being built and Center staff handled thousands of questions and the myriad of details when the Barilla start-up team was small.



On-going Relationship

Now the plant is in production with almost 120 workers. The relationship between Barilla and Iowa Workforce Development goes on. Barilla plans to add a fourth production line and 35 more workers and continues to rely on Denekas and the staff at the Ames Center to process applications and set up interviews. "We have a good partnership with Barilla," Denekas said, "and we want to continue helping them."

Simplifying the System Employers Use

HE PROGRAM IS CALLED STAWRS and it stands for Simplified Tax And Wage Reporting System. The idea is pretty basic. Why not simplify the system employers use to report state and federal taxes? Instead of providing much of the same information to three separate government agencies, with STAWRS the information is provided to Iowa Workforce Development which passes it on to the Iowa Department of Revenue and Finance and the Internal Revenue Service (I.R.S.).

Under STAWRS, which is pronounced with a silent W, employers enjoy a simpler more electronic system that cuts down on the time and paper work associated with paying taxes. The program also helps the government agencies because the information is received electronically which makes it easier to process and improves accuracy.

STAWRS required several years of planning to establish the electronic forms for unemployment insurance taxes collected by Iowa Workforce Development, state taxes collected by the Iowa Department of Revenue and Finance and federal taxes collected by the Internal Revenue Service.

Pilot Testing

The Short & Oberreuter CPA firm is a full service accounting firm in Adel. They volunteered to be part of the pilot for STAWRS because they are interested in using technology to help their customers.

"We're looking for ways to get rid of paperwork and make it easier and quicker for our clients to file tax information," Angela Oberreuter explained.

Although there were a few bugs to iron out,



Angela Oberreuter says the STAWRS program will help her firm's clients

overall Oberreuter says the program has worked well. "So far, so good," she stressed.

Oberreuter said the people at Iowa Workforce Development "have been great to work with." The feeling is mutual.

"We appreciate all of the help we've received from our three pilot companies," said Renny Dohse who heads the STAWRS project. "We also want to thank the Iowa Department of Revenue and Finance and the I.R.S. for their close cooperation in this project. It has been a true partnership from the very beginning," Dohse added.

Eventually employers will be able to file information on the Internet. For now a software program carries the information on disk sent by modem. It is one step in the process of helping employers and cutting back on paperwork. For all those involved with filing and processing tax information, programs like STAWRS promise to make the process faster and more accurate.

Services for Employers

Iowa Workforce Development offers tools for employers to tackle today's workplace demands. Whether it's matching businesses with suitable job seekers or helping develop their workforce, we have the resources for employers.

- **Job Placement:** IWD can refer qualified applicants for job interviews. Employers can start the process by placing a job order by phone, fax or mail with their local Workforce Development Center.
- **Work Keys:** Here's a tool to help employers put the right person in the right job, reduce turnover, and improve their bottom line. Work Keys can also help identify training areas to increase productivity.
- **Labor Market Information:** Employers can use our data when they're thinking of expanding their business or want to find available labor. We have information on prevailing wage and benefit packages, and the availability of workers.
- **Financial Incentives:** Work Opportunities Tax Credits (WOTC) or reimbursements for Onthe-Job Training Services can help lessen the risk of hiring new employees. Some eligibility requirements apply.
- America's Job Bank: The largest international job site, America's Job Bank can help employers and job seekers find each other on the Internet. Employers can post a job and search the resume data base.
- **Assistance with Plant Closings and Layoffs:** We assist communities, employers and employees involved in work force adjustments with a rapid response team. Job search workshops, new training opportunities and registration for unemployment insurance are some of the services we can offer.
- **Workplace Safety:** Our staff can help businesses maintain compliance with federal workplace safety laws. Safe work places improve productivity and can decrease some insurance costs.
- **Teaming up with Partners:** IWD doesn't provide these services by itself. We team up with community colleges, local business development groups and other private and public organizations to help your business grow.

Safety Is Number One at Plexco

AKING SAFETY TO THE NEXT LEVEL was the reason the Plexco plant in Bloomfield started the certification process to become part of the Voluntary Protection Program or VPP. Safety had always been a focus for this injection molding operation which makes fittings for utility pipes.

"It's management's responsibility to have a safe workplace," emphasized plant manager David Whelan. "To be effective, a safety program has to involve everyone at the company," Whelan explained.

Nikki Swain is a worker who has been part of the Central Safety Committee since it started 5 years ago. "Anyone on the floor can come up with a safety idea and people give us their thoughts because we get things taken care of," she explains. The managers respond quickly to our requests, she said.

VPP is one part of Iowa Workforce Development's commitment to help employers and workers develop partnerships for safe workplaces. Reaching VPP certification is a major achievement and indicates safety is the firm's number one goal. Plexco started the process in 1995 and was certified as a VPP company three years later in May 1998.

Benefits

There are a number of advantages with achieving the VPP certification. Cutting accidents reduces workers' compensation insurance rates. Employees are also more productive when they work in a safe environment and morale is higher.

In today's tight labor market with record low unemployment rates, a safe workplace also



"We've worked very hard to make sure there is ownership by all workers in our safety program," explained Plexco plant manager David Whelan at far right. He is joined by Sandra McClure, Safety Coordinator and Tracy Morgan, Production Superintendent.

helps reduce employee turnover. Plexco has gone a step further by tying several employee incentives to the safety program including a 1% bonus, and extra days off when the plant continues it string of days without an accident. On October 21, 1999, the plant had gone 1,345 days without a reportable accident which translated into two extra days of vacation. Soon employees will earn a third day.

Plexco and other companies in the VPP program tend to proactively attack possible accidents. "We aggressively document near misses," Production Superintendent Tracy Morgan stressed. "We want to address it before it becomes an accident."

At Plexco safety is constantly on everyone's minds. "The VPP certification is only the beginning," Whelan said.

Labor Division Makes Strategic Plans & Actions

HAT STARTED AS A FEDERAL mandate has turned into a positive for the Division of Labor. In fact, the head of Iowa's OSHA enforcement, Mary Bryant, calls it, "One of the best things IOSH has ever done."

In this case "it" is a five-year strategic plan which was drafted by a steering committee and now is being implemented through a set of teams.

The Background

As part of a federal law called the Government Performance Results Act, many federal agencies are required to write five-year strategic plans. Because federal funds also flow through to state agencies, some federal departments, including the Occupational Safety and Health Administra-

tion (OSHA), required their state partners to develop five-year plans.

A steering committee started that process in Iowa and now has drafted a five-year plan.

Bryant says input from staff at all levels—clerical, field and manager—was an early key to developing an effective plan. Identifying reachable and plausible goals was another.

"We realized that the people who actually do the work would be able to tell us how to improve the process," Bryant said.

The plan is viewed as a living document that will be amended and adapted rather than filed away in a cabinet and forgotten. It begins the process of setting up specific steps to implement some of its major goals.

Bryant says it was hard for already busy people to commit the time to go through a strategic planning exercise. But in the long run, the plan should help direct their activities and make their use of time more efficient. "The input we received from the staff was and is very important," Bryant said.



Byron Orton Iowa's Labor Commissioner

The Plan's Goals

The plan has three major strategic goals which are broken down into smaller more manageable steps. Here's a quick snapshot of those goals and some of the smaller steps.

■ Improve workplace safety and health for all workers, as evidenced by fewer hazards, reduced exposures and fewer injuries, illnesses and fatalities.

One of the smaller steps under this goal is to decrease crushing and fall fatalities and injuries by 15% in the Iowa

construction industry by the year 2003. The Labor Division plans to maintain a strong enforcement presence as a deterrent while developing partnerships and compliance and education programs.

Here are the other two major goals.

■ Change the Iowa workplace culture to increase employer and worker awareness of, commitment to, and involvement in safety and health.

Some of the sub steps under this objective include more closely integrating the work of enforcement with training and consultation.

■ **Secure public confidence** through excellence in the development and delivery of OSHA's programs and services.

Under this objective you'll find steps to iden-

tify new ways to communicate with important stakeholders. The Division also plans on tracking public confidence to see if the steps are effective.

Bryant says the plan will help the Division standardize the steps taken to handle and process complaints and requests for consultation and education. "We wanted to look at some of the things we are doing and some of the things we aren't doing to be more responsive," she noted.

Improving communication, both internally and externally, is a common theme found in the report. To improve internal communication the Division is now meeting quarterly to review implementation steps.



Hitting the Home Run

HE WORKERS' COMPENSATION DIvision is getting ready for the big leagues starting on July 1, 2001. That is the day paper processing ends and lowa's

workers' compensation industry begins the real game with Electronic Data Interchange—Release 2. At that time, all claims will be received only electronically. In short, electronic data will be in and paper forms will be out.

The change was prompted by an old opponent: a paperbased processing system for first-report of injury forms. This dated system causes delays, creates sluggish plays, and increases the likelihood of errors—deadly combinations for a winning team.

The Coach of the IWD team decided to warm up the Iowa players for the 2001 date by

participating in the first round of the standardized reporting—Release 1. This release got a few players used to the new idea of transmitting the first-report of injury forms electronically.

When it came time for the big guns—EDI Release 2, Iowa Workforce Development was the only state to step up to the plate. The new release went into official production July 1, 1999 with EMC Insurance Companies. Now, about a dozen carriers and self-adjusters are using Release 1 with EMC using Release 2.

Release 2

Release 2 is more flexible than the prior version and better meets the needs of the industry. Recipients receive an electronic acknowledgment which walks them through the process to correct errors right away. This gives

IWD staff more time to analyze the output and to create reports and data about work related injuries rather than correcting mistakes.

Imagine playing a game in Ohio where an

umpire calls you out after four strikes, but in Iowa, it only takes three. This kind of confusion is happening in the workers' compensation industry since terms vary from state to state. With Release 2, the industry can communicate in the same language and create a standard practice using the same terms. This means a home run is a home run wherever you go.

EMC Insurance Companies decided to take advantage of a simplified form for multistate companies by using one electronic form to gather information for all states. EMC placed the form on the

Internet to allow its customers the ability to input information directly into the system. This streamlined effort makes the process run faster and more efficient. Since it's approved by the IAIABC (International Association of Industrial Accident Boards and Commissions), just a few minor changes are needed to comply and then the information can be approved and sent to the Workers' Compensation Division.

As with any team, being out front can be a little risky, but it has its rewards. The American Insurance Association was a little unsure at first about the departure of EDI from traditional paper plays in the industry. However, after seeing the well-thought out strategy and gradual implementation date, the Association proposed lowa's guidelines as a model for other states to follow and adopt.

IWD has had some other big-name players



Iowa's Workers' Compensation Commissioner Iris Post

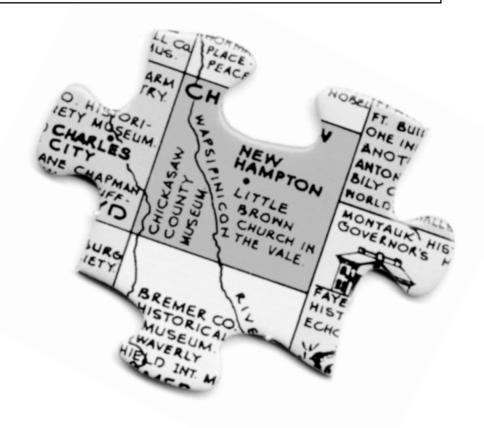
join the team.

When it comes to first-report of injury claims, Risk Manager Mike Wieck has 3,500 Polk County and Prairie Meadows employees to consider. "I think this (EDI) is absolutely the best way to go," Wieck said. "It (the report) goes right into the system and will get kicked right back to you when there's a problem. No waiting to know whether or not there's a problem. One shot and you're done."

Polk County is currently preparing to join the EDI team for the fall/spring season warmups.

Although more players have joined the team, all will be required to by the July 1, 2001 deadline. No one wants to jump into the big game cold, so Workers' Compensation has created the perfect practice schedule with four opportunities shown below to work out the bugs or any challenges with the new system.

Participants	Implementation Period
11—Tier 0	Volunteering before implementation period dates
15—Tier 1	January 2000 to June 30, 2000
24—Tier 2	July 1 to December 31, 2000
72—Tier 3	January 1 to June 30, 2000



By the Numbers: Financial Information

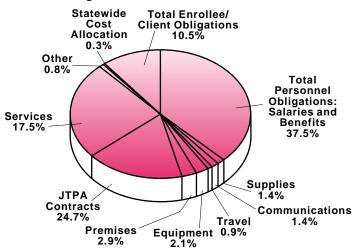
Summary of Cash Transactions

Cash Balance July 1, 1998	8
Workforce Dev. Div. Funds	
Labor Services Division Funds	\$70,312
Workers' Comp. Division Funds	
Labor Management Council Funds	\$23,700
Strategic Retirement Funds	\$459,557
Employment Statistics Funds	\$5,070
Iowa Corp Funds	
Workforce Development Initiative Funds.	\$38,520
Penalty & Interest Funds	
Department Approved Training Funds	
Admin. Contribution Surcharge Funds	
Amateur Boxing Funds	\$31,036
Cash Balance Begin	\$2,362,178
Cash Added	
Cash Received	\$106,749,685
Reversion	(\$172,455)
Net Cash Added	\$106,577,230
Total Funds Available	\$108,939,408
FY 1999 Obligations	\$100,602,765

Changes in Accrued Asset and Liability Accounts

Accounts Receivable	\$-
Travel Advances	(\$6,771)
Supply Inventory	(\$42,923)
Voucher in Process	(\$147,849)
Accounts Payable	
Accrued Payroll	(\$392,150)
Accrued Benefits	(\$23,948)
Resources on Order	(\$656,945)
Total Change	(\$131,940)
Cash Disbursements	\$101,764,127
Cash Available less Cash Disbu	rsements
	\$7,175,281

Operating Expenditures by Classification

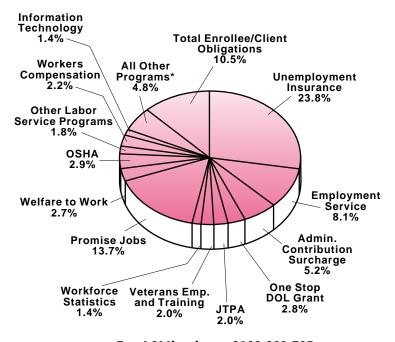


Total Obligations: \$100.602.765

Funding Sources FY 99 July 1, 1998 to June 30, 1999

	Amount	
Federal	\$69,,081,439	68.7%
State	\$15,556,457	15.5%
Transfers	\$14,148,871	14.1%
Other	\$1,815,998 .	1.8%
Total	\$100,602,765	100%

Operating Expenditures by Program



Total Obligations: \$100,602,765

* All Other Programs:

Penalty and Interest	. \$554,135 0.6%
Labor Certification	. \$355,236 0.4%
Trade Adjustment Assistance	. \$229,361 0.2%
NAFTA	\$1,397 0.0%
Strategic Recruitment	\$112,126 0.1%
ISOICC	. \$604,586 0.6%
Workforce Development	\$96,563 0.1%
Disaster Unemployment	. \$822,915 0.8%
Food Stamp	. \$258,306 0.3%
Other Programs	\$1,710,440 1.7%

Funds Spent by Program

	Amount	Percent
Unemployment Insurance	. \$23,950,452	23.8%
Employment Service	\$8,099,516	8.1%
Admin. Contribution Surcharge	\$5,259,706	5.2%
One Stop DOL Grant	\$2,779,126	2.8%
JTPA	. \$16,889,246	2.0%
Veterans Emp. and Training		2.0%
Workforce Statistics		1.4%
Promise Jobs	. \$13,746,363	13.7%
Welfare to Work	\$2,752,048	2.7%
OSHA	\$2,919,596	2.9%
Other Labor Service Programs	\$1,847,975	1.8%
Workers' Compensation	\$2,228,630	2.2%
Information Technology	\$1,409,032	1.4%
All Other Programs*		4.8%
Total		

Enrollee/Client Obligations

Food Stamp Amateur Boxing Grants Trade Adjustment NAFTA Department Approved Training	\$26,235 0.03% \$646,308 0.6% \$174,162 0.173%
Disaster Unemployment JTPA Other	
Total Enrollee/Client Obligations	\$10,547,450 10.5%
Total Obligations	\$100,602,765 100%

Job Training Partnership Act (JTPA)

Adult TrainingSummer Youth	Funding .\$3,583,969	Participants 1,303
Employment & Training Dislocated Workers	. \$3,495,866	1,830
Employment & Training Federal Discretionary	. \$4,603,653	1,725
Grants	. \$4,392,675	847
Strategic Workforce Development Fund	. \$1,332,020	1,997
PROMISE JOBS Welfare-to-Work(fo	\$15,600,000 . \$8,300,000 r 3-year period)	27,178
Trade Adjustment Assistance	. \$4,154,463	2,055
Wagner-Peyser (Employment Service Unemployment Insur		\$18,000,000
Unemployment Insur Total Claims Filed	ance	146,116
	\$	
		783,136
By the Numb	ers: Workplace Sa	fetv
Amusement Park/Rid	_	
Inspections and Fees	s Generated	
Permits Issued		119
Mechanical-Electric		659
Inspection Fees		\$67,830
Personal Injuries Rep	orted	4

Discrimination Case Activity

	New Cases	Closed Cases
Total	28	33

NOTE: Limited to discrimination allegations by an employee against an employer to discrimination for exercising his or her rights under the lowa Occupational Safety and Health Act.

Education and Public Sector Consultation Activities

Consultation Activities		
Educational seminars109		
Number in attendance4,701		
Ten-Hour classes conducted		
Number trained716		
Consultations Conducted		
Serious Hazards Identified34		
Serious Hazards Corrected		
Other-than-Serious Hazards Identified 2		
Employees Covered		
Private Sector Safety and		
Health Consultation Activity		
Consultations Conducted		
Serious Hazards Identified725		
Serious Hazards Corrected 679		
Other-than-Serious Hazards Identified 115		
Employees Covered		

Asbestos Licensing and Permit Activity

Company Permits Issued57

New Company PermitsRenewed Company Permits	
Fees Collected	\$83.570.00
Individual Licenses	
Company Permits	\$28,500.00

Boiler Inspections and Fees Generated (State and Insured Boilers)

Fees

	Inspections	Generated
State Scheduled	2,920	\$128,692.00
Insured	14,757	\$224,816.00
Total	17,677	\$353,508.00
Special Inspector Co		
Number granted		213
Fees Generated		\$6,390.00

Facility Submissions under the Emergency Planning & Community Right-to-Know Act, Section 312

Calendar Year 1998	
Hazardous Chemical Forms	3,255
Total Hazardous Chemicals Reported	15,256
Facilities Submitting Electronically	17,653

Construction Contractor Registration Registrations Issued and Fees Generated

Total Program Revenue	\$186,975.00
Fines	\$19,950.00
Fees	\$167,025.00
Registrations	

Elevator Operating Permits Issued, Inspections and Fees Generated

Total Fees Generated	\$572,089.00
Total Inspections	
Permits Issued	6,776

Private Employment Agencies Licenses Issued and Fees Collected

Licenses	224
Fees	\$16,800.00

Professional Athletic Licenses Issued and Revenues Collected

	Wrestling	Boxing	Tournaments
Number of Licenses	3	31	7
Revenue Collected	\$14,802.52	\$21,495.35	\$8,837.10

Distribution of Work Related Employee Deaths and Employment by Industry

Calendar Year 1998

	Employment		Death	S
Industry	Number	Percent	Number	Percent
Total Private Sector	1,248,700	100.0	59	100.0
Agriculture, Forestry & Fishing	44,900	3.6	4	6.8
Mining	2,200	2	2	3.4
Construction	62,200	5.0	14	23.7
Manufacturing	261,600	21.0	9	15.2
Transportation & Public Utilities	69,200	5.5	4	6.8
Wholesale Trade	86,300	6.9	8	13.6
Retail Trade	267,600	21.4	7	11.9
Finance, Insurance & Real Estate	83,000	6.6	1	1.7
Services	371,700	29.8	10	16.9
Total Public Sector	235,700	100.0	8	100.0

Occupational Safety and Health Bureau State Performance

Number Percent	Number Percent
Total Inspections Conducted 555	Other Violations 411 36.1%
Private Sector Inspections 512 92.3%	Failure to Abate Violations 4
Public Sector Inspections	
•	Total Penalties Proposed \$1,240.541
Safety Inspections	Serious Penalties\$754,866
Health Inspections	Avg. = \$1,069/Violation
•	Willful Penalties \$350,000
Accident Inspections 58 10.5%	Avg. = \$70,000/Violation
Complaint Inspections	Repeat Penalties\$52,100
General Schedule Inspections 296 53.3%	Avg = \$4,736
Follow-up Inspections	Other Penalties\$71,855
	Avg. = \$175
Construction Inspections 232 41.8%	Failure to Abate Penalties\$11,700
Manufacturing Inspections156 28.1%	Avg. = \$2,925/Violation
Other Industries Inspections 167 30.1%	
	Total Employees Covered
Total Number of Violations 1,137	by Inspections31,113
Avg. = 3.7/100 Empl. Covered	Avg. = 56/Inspection
Serious Violations 706 62.1%	Total Number of
Willful Violations55	Inspections Contested 73 13.2%
Repeat Violations1.0%	

Work Related Employee Fatalities by Cause of Death

Calendar Year 1998 Conditions Subject to IOSHA/OSHA Inspections and Standards

Cause of Death '	Number	Percent
Falls	8	11.9
Electrocution	5	7.5
Struck by or against object	5	7.5
Crushing injuries	2	3.0
Suffocation	2	3.0
Caught in or under	2	3.0
Explosion	2	3.0
Burns	1	1.4
Subject to IOSHA/OSHA	27	40.3

Conditions Not Subject to IOSHA/OSHA Inspections and Standards

Cause of Death	Number	Percent
Heart Attack	22	32.8
Vehicle Accident	10	14.9
Air Crash	6	9.0
Homicide	2	3.0
Not Subject to IOSHA/OSHA	40	59.7
Total		

Wage Collection Cases

	Number of Claims	Amount Claimed or Collected
Active claims at start		
of fiscal year		
Wage claims docketed	1,192	\$1,105,681.88
Claims denied	581	
Uncollectible	30	
Claims settled		
before lawsuit	461	\$291.370.30
Claims settled		v =,
after lawsuit	0	0
Court actions:		
Dismissals	3	
Satisfied judgments		¢2 752 12
		φ2,755.15
Unsatisfied judgments	I	
Total money collected		# 004 400 40
on cases closed		\$294,123.43
Active cases at end		
of fiscal year	569	

By the Numbers: Workers' Compensation

Workers' Compensation Division Summary of Activity

Contested File Inventory	by Hearing Site	
Burlington		422
Cedar Rapids		371
Council Bluffs		567
Davenport		608
Des Moines		1,921
Dubuque		286
Fort Dodge		272
Mason City		
Oskaloosa		
Sioux City		548
Storm Lake		
Waterloo		440
Total		
(Includes Cases on Appea	al; WCC, DC, IS)	•
,	,	
Contested Case Invento	ry by Level	
		Number
Deputy		5,546
Appeals		
District Court		82
Supreme Court		26
•		
Contested Cases Filed		
Petitions Filed	Number	Percent
Arbitration	4,267	94.3%
Review Reopening	134	3.0%
Alternate Medical Care	75	1.7%
Other	47	4 00/
	47	1.0%
Total		
Total First Level Contested Fil	4,523 les Closed	100.00%
Total	4,523 les Closed	100.00%
Total First Level Contested Fil	4,523 les Closed 573	100.00%
First Level Contested Fil Dismissed	4,523 les Closed 573 3,011	100.00%
First Level Contested Fil Dismissed Settled	4,523 les Closed 573 3,011 601	100.00%

Time Analysis of Closed Contested Fil (for Deputy decisions only)	es (Avg in days)
Petition to Hearing	464
Petition to Decision	
Hearing to Decision	
riearing to Decision	00
Analysis of First Level Contested File	
Mediations Held	
Mediations Settled	722
Hearings	637
Decisions	
Analysis of Appeals to Workers' Comp (Includes Remands)	
Number Appealed	351
Appeals Closed	334
Appealed Case Inventory on July 1, 19 (Includes Remands) Total	







Putting Iowa to Work www.iowaworkforce.org

An Equal Employment Opportunity Agency 70-9006