

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	234,235	242,243	479,560	135,021,973.73	576.44	557.38
FEDERAL ONLY, PRESUMP IH(881)	2	0	0	0.00	0.00	0.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	234,237	242,243	479,560	135,021,973.73	576.43	557.38
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	9	9	28	5,367.62	596.40	596.40
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	9	9	28	5,367.62	596.40	596.40
TOTAL FEDERAL ONLY	234,246	242,252	479,588	135,027,341.35	576.43	557.38
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,844	6,433	12,311	3,433,652.72	587.55	533.76
SSI DISABLED	45,097	45,823	93,291	62,274,887.77	1,380.91	1,359.03
FOSTER CARE	992	962	2,089	398,143.07	401.35	413.87
SUBSIDIZED ADOPTION	9,025	9,018	19,383	3,986,310.61	441.70	442.04
SSA RCF IHRC	8,644	9,333	15,570	27,296,106.87	3,157.81	2,924.69
SUBSIDIZED ADOPTION-INTERSTATE	107	107	222	76,767.96	717.46	717.46
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,709	71,676	142,866	97,465,869.00	1,398.18	1,359.81
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,619	14,115	25,988	46,115,199.63	3,968.95	3,267.11
NON-INTERMEDIATE CARE FACILITY	61,842	63,580	130,836	39,976,356.07	646.43	628.76
CMAP	1,139	1,092	2,333	437,347.16	383.97	400.50
SUBSIDIZED ADOPTIONS	1,801	1,779	3,920	943,705.06	523.99	530.47
NO MONEY - ADC - VOLUNTARY	151,601	147,060	300,995	47,956,280.90	316.33	326.10
NO MONEY - SSI-SSA - VOLUNTARY	3,794	3,522	6,813	1,664,667.47	438.76	472.65
MED NEEDY - NO SPEND - CHILDRN	23	22	51	6,899.56	299.98	313.62
MED NEEDY - WI SPEND - CHILDRN	0	3	1	242.80	0.00	80.93
MED NEEDY - NO SPEND - AGED	22	22	91	7,817.44	355.34	355.34

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MED NEEDY - NO SPEND - DISABLE	4	5	48	9,023.97	2,255.99	1,804.79
MED NEEDY - WITH SPEND - AGED	3	13	36	7,213.00	2,404.33	554.85
MED NEEDY - WITH SPEND - DISAB	1	4	32	8,983.29	8,983.29	2,245.82
MED NEEDY - NO SPEND - CRTKR	1	1	7	371.31	371.31	371.31
MED NEEDY - WITH SPEND - CRTKR	3	19	28	4,165.55	1,388.52	219.24
MAC SOBRA - PREGNANT WOMEN	11,450	9,919	20,927	6,741,582.42	588.78	679.66
MAC SOBRA - INFANTS	27,928	26,408	58,703	16,588,481.65	593.97	628.16
MAC SOBRA - CHILDREN	115,324	114,291	235,117	23,743,357.53	205.88	207.74
QUALIFIED MEDICARE BENE - AGED	6,549	2,253	6,966	356,803.50	54.48	158.37
QUALIFIED MEDICARE BENE - DISA	4,156	1,694	5,601	243,069.61	58.49	143.49
MAC (SOBRA/TXXI) CHILD	14,996	14,728	30,348	3,187,036.15	212.53	216.39
BREAST CERVICAL CANCER	169	169	335	330,557.24	1,955.96	1,955.96
ICARE PMIC MHI 300%	838	828	2,145	2,573,131.97	3,070.56	3,107.65
LEGAL PERMANENT RESIDENT TXIX	6,744	6,647	13,695	1,484,528.04	220.13	223.34
LEGAL PERMANENT RESIDENT TXXI	831	814	1,695	173,530.11	208.82	213.18
FEDERAL ST, EX MIYA (375)	1,132	1,115	2,155	348,044.47	307.46	312.15
TOTAL FEDERAL-STATE - NO MONEY PYMT	421,970	410,103	848,866	192,908,395.90	457.16	470.39
TOTAL FEDERAL-STATE	491,679	481,779	991,732	290,374,264.90	590.58	602.71
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	406	452	1,171	3,208,614.29	7,902.99	7,098.70
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	406	452	1,171	3,208,614.29	7,902.99	7,098.70
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,251	12,596	32,655	79,460,085.05	7,062.49	6,308.36
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,251	12,596	32,655	79,460,085.05	7,062.49	6,308.36
TOTAL FEDERAL-COUNTY	11,657	13,048	33,826	82,668,699.34	7,091.76	6,335.74
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL STATE ONLY - MONEY PAYMENT	1	1	2	283.70	283.70	283.70
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,187	231	322	30,624.64	25.80	132.57
TOTAL STATE ONLY - NO MONEY PAYMENT	1,187	231	322	30,624.64	25.80	132.57
TOTAL STATE ONLY	1,188	232	324	30,908.34	26.02	133.23
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,323	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,323	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,323	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,378	1,185	3,145	16,291,809.86	11,822.79	13,748.36
TOTAL UNDEFINED SUBTOTAL	1,378	1,185	3,145	16,291,809.86	11,822.79	13,748.36
TOTAL UNDEFINED	1,378	1,185	3,145	16,291,809.86	11,822.79	13,748.36
TOTAL S T A T E	741,471	738,496	1,508,615	524,393,023.79	707.23	710.08

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