

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	230,849	238,922	474,445	131,846,960.04	571.14	551.84
FEDERAL ONLY, PRESUMP IH(881)	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	230,850	238,922	474,445	131,846,960.04	571.14	551.84
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	9	5	10	1,641.74	182.42	328.35
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	9	5	10	1,641.74	182.42	328.35
TOTAL FEDERAL ONLY	230,859	238,927	474,455	131,848,601.78	571.12	551.84
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,866	6,521	12,534	3,430,571.54	584.82	526.08
SSI DISABLED	45,242	45,939	94,858	60,977,612.07	1,347.81	1,327.36
ADC ADULT	0	1	0	17.75-	0.00	17.75-
FOSTER CARE	1,015	981	2,147	428,505.50	422.17	436.80
SUBSIDIZED ADOPTION	9,023	9,020	20,111	3,994,751.40	442.73	442.88
SSA RCF IHRC	8,566	9,904	15,603	26,717,434.87	3,119.01	2,697.64
SUBSIDIZED ADOPTION-INTERSTATE	108	108	254	82,631.02	765.10	765.10
FOSTER CARE - INTERSTATE	0	3	11	1,179.09	0.00	393.03
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,820	72,477	145,518	95,632,667.74	1,369.70	1,319.49
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,677	14,161	25,731	44,140,338.97	3,780.11	3,117.04
NON-INTERMEDIATE CARE FACILITY	63,392	64,573	134,118	39,016,180.31	615.47	604.22
CMAP	1,139	1,085	2,356	409,011.46	359.10	376.97
SUBSIDIZED ADOPTIONS	1,796	1,773	4,014	953,139.04	530.70	537.59
NO MONEY - ADC - VOLUNTARY	149,206	144,630	296,433	46,878,053.14	314.18	324.12
NO MONEY - SSI-SSA - VOLUNTARY	3,708	3,531	6,966	1,659,438.23	447.53	469.96
MED NEEDY - NO SPEND - CHILDREN	23	23	49	5,797.60	252.07	252.07

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MED NEEDY - WI SPEND - CHILDRN	0	2	3	395.10	0.00	197.55
MED NEEDY - NO SPEND - AGED	22	22	82	12,318.79	559.95	559.95
MED NEEDY - NO SPEND - DISABLE	4	4	34	1,970.95	492.74	492.74
MED NEEDY - WITH SPEND - AGED	1	14	72	7,378.32	7,378.32	527.02
MED NEEDY - WITH SPEND - DISAB	2	5	28	20,663.45	10,331.73	4,132.69
MED NEEDY - NO SPEND - CRTKR	1	1	23	80.91	80.91	80.91
MED NEEDY - WITH SPEND - CRTKR	1	24	52	6,222.20-	6,222.20-	259.26-
MAC SOBRA - PREGNANT WOMEN	12,220	10,518	22,304	7,033,284.52	575.56	668.69
MAC SOBRA - INFANTS	33,947	32,243	69,649	17,354,935.30	511.24	538.25
MAC SOBRA - CHILDREN	110,749	109,599	226,054	22,624,755.34	204.29	206.43
QUALIFIED MEDICARE BENE - AGED	6,432	2,557	9,291	465,209.05	72.33	181.94
QUALIFIED MEDICARE BENE - DISA	4,112	1,921	7,400	315,874.10	76.82	164.43
MAC (SOBRA/TXXI) CHILD	14,980	14,676	30,230	3,182,030.79	212.42	216.82
BREAST CERVICAL CANCER	175	178	354	342,160.78	1,955.20	1,922.25
ICARE PMIC MHI 300%	867	861	2,539	2,414,859.65	2,785.31	2,804.72
LEGAL PERMANENT RESIDENT TXIX	6,749	6,654	13,663	1,463,833.20	216.90	219.99
LEGAL PERMANENT RESIDENT TXXI	830	803	1,640	167,900.85	202.29	209.09
FEDERAL ST, EX MIYA (375)	1,143	1,130	2,145	319,928.12	279.90	283.12
TOTAL FEDERAL-STATE - NO MONEY PYMT	423,176	410,988	855,230	188,783,315.77	446.11	459.34
TOTAL FEDERAL-STATE	492,996	483,465	1,000,748	284,415,983.51	576.91	588.29
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	421	466	1,177	3,363,363.81	7,988.99	7,217.52
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	421	466	1,177	3,363,363.81	7,988.99	7,217.52
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,278	12,646	33,036	78,513,582.34	6,961.66	6,208.57
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,278	12,646	33,036	78,513,582.34	6,961.66	6,208.57
TOTAL FEDERAL-COUNTY	11,699	13,112	34,213	81,876,946.15	6,998.63	6,244.43
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	1	1	2	281.60	281.60	281.60
TOTAL STATE ONLY - MONEY PAYMENT	1	1	2	281.60	281.60	281.60
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,246	242	309	22,268.33	17.87	92.02
TOTAL STATE ONLY - NO MONEY PAYMENT	1,246	242	309	22,268.33	17.87	92.02
TOTAL STATE ONLY	1,247	243	311	22,549.93	18.08	92.80
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,324	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,324	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,324	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,373	1,467	3,148	66,018,026.09	48,083.05	45,002.06
TOTAL UNDEFINED SUBTOTAL	1,373	1,467	3,148	66,018,026.09	48,083.05	45,002.06
TOTAL UNDEFINED	1,373	1,467	3,148	66,018,026.09	48,083.05	45,002.06
TOTAL S T A T E	739,498	737,214	1,512,875	564,182,107.46	762.93	765.29

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