

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

| PAID CATEGORY | NUMBER OF ELIGIBLE | RECIPIENTS SERVED | NUMBER OF CLAIMS | TOTAL PAYMENT | AVERAGE PAYMENT PER ELIGIBLE | PER RECIPIENT SERVED |
|--------------------------------------|--------------------|-------------------|------------------|----------------|------------------------------|----------------------|
| FEDERAL ONLY | | | | | | |
| FEDERAL ONLY - MONEY PAYMENT | | | | | | |
| FEDERAL ONLY, IHAWP (531/501) | 228,197 | 238,112 | 469,719 | 130,608,598.66 | 572.35 | 548.52 |
| FEDERAL ONLY, PRESUMP IH(881) | 0 | 1 | 1 | 2.41 | 0.00 | 2.41 |
| FEDERAL ONLY, PRESUMP(886) | 1 | 2 | 1 | 88.04 | 88.04 | 44.02 |
| TOTAL FEDERAL ONLY - MONEY PAYMENT | 228,198 | 238,115 | 469,721 | 130,608,689.11 | 572.35 | 548.51 |
| FEDERAL ONLY -NO MONEY PAYMENT | | | | | | |
| REFUGEE | 5 | 5 | 10 | 1,641.74 | 328.35 | 328.35 |
| TOTAL FEDERAL ONLY -NO MONEY PAYMENT | 5 | 5 | 10 | 1,641.74 | 328.35 | 328.35 |
| TOTAL FEDERAL ONLY | 228,203 | 238,120 | 469,731 | 130,610,330.85 | 572.34 | 548.51 |
| FEDERAL-STATE | | | | | | |
| FEDERAL-STATE - MONEY PAYMENT | | | | | | |
| SSI AGED | 5,843 | 6,585 | 12,503 | 3,544,375.18 | 606.60 | 538.25 |
| SSI DISABLED | 40,858 | 45,785 | 96,546 | 61,017,555.14 | 1,493.41 | 1,332.70 |
| FOSTER CARE | 1,045 | 1,017 | 2,289 | 446,104.46 | 426.89 | 438.65 |
| SUBSIDIZED ADOPTION | 9,010 | 9,004 | 20,049 | 3,995,550.50 | 443.46 | 443.75 |
| SSA RCF IHRC | 201 | 9,772 | 15,245 | 25,926,962.27 | 128,989.86 | 2,653.19 |
| SUBSIDIZED ADOPTION-INTERSTATE | 106 | 106 | 236 | 82,477.71 | 778.09 | 778.09 |
| TOTAL FEDERAL-STATE - MONEY PAYMENT | 57,063 | 72,269 | 146,868 | 95,013,025.26 | 1,665.05 | 1,314.71 |
| FEDERAL-STATE - NO MONEY PYMT | | | | | | |
| INTERMEDIATE CARE FACILITY | 20,586 | 14,747 | 26,254 | 45,328,068.80 | 2,201.89 | 3,073.71 |
| NON-INTERMEDIATE CARE FACILITY | 66,212 | 63,704 | 132,959 | 39,106,768.04 | 590.63 | 613.88 |
| CMAP | 1,142 | 1,104 | 2,652 | 410,723.45 | 359.65 | 372.03 |
| SUBSIDIZED ADOPTIONS | 1,790 | 1,776 | 4,201 | 936,483.65 | 523.18 | 527.30 |
| NO MONEY - ADC - VOLUNTARY | 148,382 | 143,281 | 293,691 | 46,422,861.55 | 312.86 | 324.00 |
| NO MONEY - SSI-SSA - VOLUNTARY | 3,653 | 3,491 | 6,936 | 1,519,083.57 | 415.85 | 435.14 |
| MED NEEDY - NO SPEND - CHILDRN | 22 | 23 | 49 | 5,781.57 | 262.80 | 251.37 |
| MED NEEDY - WI SPEND - CHILDRN | 0 | 4 | 2 | 6,277.09 | 0.00 | 1,569.27 |

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| MED NEEDY - WI SPEND - PREG WM | 0 | 1 | 2 | 3,480.34 | 0.00 | 3,480.34 |
| MED NEEDY - NO SPEND - AGED | 21 | 21 | 69 | 3,369.74 | 160.46 | 160.46 |
| MED NEEDY - NO SPEND - DISABLE | 4 | 4 | 27 | 1,193.45 | 298.36 | 298.36 |
| MED NEEDY - WITH SPEND - AGED | 0 | 13 | 49 | 2,301.50 | 0.00 | 177.04 |
| MED NEEDY - WITH SPEND - DISAB | 0 | 6 | 22 | 5,616.51 | 0.00 | 936.09 |
| MED NEEDY - NO SPEND - CRTKR | 2 | 1 | 5 | 530.13 | 265.07 | 530.13 |
| MED NEEDY - WITH SPEND - CRTKR | 1 | 20 | 56 | 348,340.04 | 348,340.04 | 17,417.00 |
| MAC SOBRA - PREGNANT WOMEN | 11,912 | 10,094 | 21,369 | 6,946,869.67 | 583.18 | 688.22 |
| MAC SOBRA - INFANTS | 33,083 | 31,411 | 66,281 | 16,847,591.62 | 509.25 | 536.36 |
| MAC SOBRA - CHILDREN | 109,971 | 108,849 | 226,804 | 23,121,033.34 | 210.25 | 212.41 |
| QUALIFIED MEDICARE BENE - AGED | 6,343 | 2,426 | 7,538 | 363,045.03 | 57.24 | 149.65 |
| QUALIFIED MEDICARE BENE - DISA | 4,085 | 1,753 | 5,673 | 217,692.51 | 53.29 | 124.18 |
| MAC (SOBRA/TXXI) CHILD | 14,853 | 14,572 | 30,323 | 3,221,734.75 | 216.91 | 221.09 |
| BREAST CERVICAL CANCER | 171 | 176 | 348 | 339,872.77 | 1,987.56 | 1,931.10 |
| ICARE PMIC MHI 300% | 927 | 915 | 2,900 | 2,546,415.66 | 2,746.94 | 2,782.97 |
| LEGAL PERMANENT RESIDENT TXIX | 6,751 | 6,653 | 13,830 | 1,504,569.13 | 222.87 | 226.15 |
| LEGAL PERMANENT RESIDENT TXXI | 782 | 762 | 1,624 | 174,252.50 | 222.83 | 228.68 |
| FEDERAL ST, EX MIYA (375) | 1,144 | 1,128 | 2,218 | 320,216.46 | 279.91 | 283.88 |
| TOTAL FEDERAL-STATE - NO MONEY PYMT | 431,837 | 406,935 | 845,882 | 189,704,172.87 | 439.30 | 466.18 |
| TOTAL FEDERAL-STATE | 488,900 | 479,204 | 992,750 | 284,717,198.13 | 582.36 | 594.15 |
| FEDERAL-COUNTY | | | | | | |
| FEDERAL-COUNTY - MONEY PAYMENT | | | | | | |
| FED COUNTY ICF MR SSI | 423 | 482 | 1,397 | 3,538,169.92 | 8,364.47 | 7,340.60 |
| TOTAL FEDERAL-COUNTY - MONEY PAYMENT | 423 | 482 | 1,397 | 3,538,169.92 | 8,364.47 | 7,340.60 |
| FEDERAL-COUNTY - NO MONEY PYMT | | | | | | |
| INTERMED CARE FAC-MENTALLY RTD | 12,636 | 12,676 | 35,225 | 78,741,817.95 | 6,231.55 | 6,211.88 |
| TOTAL FEDERAL-COUNTY - NO MONEY PYMT | 12,636 | 12,676 | 35,225 | 78,741,817.95 | 6,231.55 | 6,211.88 |
| TOTAL FEDERAL-COUNTY | 13,059 | 13,158 | 36,622 | 82,279,987.87 | 6,300.63 | 6,253.23 |
| STATE ONLY | | | | | | |
| STATE ONLY - MONEY PAYMENT | | | | | | |

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|-------------------------------------|--------------------|-------------------|------------------|----------------|------------------------------|----------------------|
| STATE ONLY - MONEY PAYMENT | 2 | 2 | 4 | 459.40 | 229.70 | 229.70 |
| TOTAL STATE ONLY - MONEY PAYMENT | 2 | 2 | 4 | 459.40 | 229.70 | 229.70 |
| STATE ONLY - NO MONEY PAYMENT | | | | | | |
| STATE ONLY - NO MONEY PAYMENT | 1,261 | 206 | 283 | 21,746.74 | 17.25 | 105.57 |
| TOTAL STATE ONLY - NO MONEY PAYMENT | 1,261 | 206 | 283 | 21,746.74 | 17.25 | 105.57 |
| TOTAL STATE ONLY | 1,263 | 208 | 287 | 22,206.14 | 17.58 | 106.76 |
| FEDERAL-COUNTY-STATE | | | | | | |
| FEDERAL-COUNTY-STATE MONEY | | | | | | |
| TOTAL FEDERAL-COUNTY-STATE MONEY | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| FEDERAL-COUNTY-STATE NO MONEY | | | | | | |
| TOTAL FEDERAL-COUNTY-STATE NO MONEY | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| TOTAL FEDERAL-COUNTY-STATE | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| UNDEFINED | | | | | | |
| UNDEFINED SUBTOTAL | | | | | | |
| UNDEFINED CATEGORY | 1,253 | 1,032 | 2,818 | 8,294,794.78 | 6,619.95 | 8,037.59 |
| TOTAL UNDEFINED SUBTOTAL | 1,253 | 1,032 | 2,818 | 8,294,794.78 | 6,619.95 | 8,037.59 |
| TOTAL UNDEFINED | 1,253 | 1,032 | 2,818 | 8,294,794.78 | 6,619.95 | 8,037.59 |
| TOTAL S T A T E | 732,678 | 731,722 | 1,502,208 | 505,924,517.77 | 690.51 | 691.42 |

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