

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	226,048	219,165	450,740	127,722,387.57	565.02	582.77
FEDERAL ONLY, PRESUMP IH(881)	1	1	3	398.08	398.08	398.08
FEDERAL ONLY, PRESUMP(886)	1	1	2	4.95	4.95	4.95
TOTAL FEDERAL ONLY - MONEY PAYMENT	226,050	219,167	450,745	127,722,790.60	565.02	582.76
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	5	5	8	1,672.05	334.41	334.41
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	5	5	8	1,672.05	334.41	334.41
TOTAL FEDERAL ONLY	226,055	219,172	450,753	127,724,462.65	565.01	582.76
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,913	5,906	11,952	2,412,630.55	408.02	408.51
SSI DISABLED	45,076	40,765	109,793	59,271,810.32	1,314.93	1,453.99
FOSTER CARE	1,108	1,075	1,683	560,124.94	505.53	521.05
SUBSIDIZED ADOPTION	8,969	8,959	18,283	4,884,936.91	544.65	545.25
SSA RCF IHRC	8,569	678	2,502	4,813,754.43	561.76	7,099.93
SUBSIDIZED ADOPTION-INTERSTATE	109	109	197	95,196.26	873.36	873.36
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,744	57,492	144,410	72,038,453.41	1,032.90	1,253.02
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,629	19,825	42,997	70,261,570.75	6,041.93	3,544.09
NON-INTERMEDIATE CARE FACILITY	61,886	66,750	127,143	45,750,043.47	739.26	685.39
CMAP	1,105	1,073	1,624	395,603.43	358.01	368.69
SUBSIDIZED ADOPTIONS	1,786	1,772	4,090	1,132,181.43	633.92	638.93
NO MONEY - ADC - VOLUNTARY	147,959	146,900	229,148	50,504,596.08	341.34	343.80
NO MONEY - SSI-SSA - VOLUNTARY	3,587	3,428	7,124	1,825,181.65	508.83	532.43
MED NEEDY - NO SPEND - CHILDRN	20	20	81	5,843.45	292.17	292.17
MED NEEDY - WI SPEND - CHILDRN	0	3	5	30.49-	0.00	10.16-

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MED NEEDY - NO SPEND - AGED	21	22	78	16,996.86	809.37	772.58
MED NEEDY - NO SPEND - DISABLE	4	4	17	321.06	80.27	80.27
MED NEEDY - WITH SPEND - AGED	5	12	56	8,668.65	1,733.73	722.39
MED NEEDY - WITH SPEND - DISAB	0	5	9	6,775.78	0.00	1,355.16
MED NEEDY - NO SPEND - CRTKR	1	1	9	49.90	49.90	49.90
MED NEEDY - WITH SPEND - CRTKR	3	24	103	105,487.93	35,162.64	4,395.33
MAC SOBRA - PREGNANT WOMEN	11,664	10,336	22,442	7,797,812.34	668.54	754.43
MAC SOBRA - INFANTS	32,262	30,778	34,711	16,667,250.05	516.62	541.53
MAC SOBRA - CHILDREN	109,787	109,059	140,784	24,638,753.44	224.42	225.92
QUALIFIED MEDICARE BENE - AGED	6,187	2,523	7,857	367,276.51	59.36	145.57
QUALIFIED MEDICARE BENE - DISA	4,075	1,860	6,114	242,078.58	59.41	130.15
MAC (SOBRA/TXXI) CHILD	14,906	14,591	18,870	3,332,972.96	223.60	228.43
BREAST CERVICAL CANCER	166	164	347	348,552.80	2,099.72	2,125.32
ICARE PMIC MHI 300%	933	925	7,045	3,115,896.52	3,339.65	3,368.54
LEGAL PERMANENT RESIDENT TXIX	6,716	6,630	7,865	1,486,553.96	221.35	224.22
LEGAL PERMANENT RESIDENT TXXI	800	777	1,078	177,338.87	221.67	228.24
FEDERAL ST, EX MIYA (375)	1,132	1,125	2,172	361,474.86	319.32	321.31
TOTAL FEDERAL-STATE - NO MONEY PYMT	416,634	418,607	661,769	228,549,250.84	548.56	545.98
TOTAL FEDERAL-STATE	486,378	476,099	806,179	300,587,704.25	618.01	631.36
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	420	420	1,949	3,066,407.91	7,300.97	7,300.97
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	420	420	1,949	3,066,407.91	7,300.97	7,300.97
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,315	12,623	57,457	82,662,275.51	7,305.55	6,548.54
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,315	12,623	57,457	82,662,275.51	7,305.55	6,548.54
TOTAL FEDERAL-COUNTY	11,735	13,043	59,406	85,728,683.42	7,305.38	6,572.77
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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STATE ONLY - MONEY PAYMENT	1	2	3	527.06	527.06	263.53
TOTAL STATE ONLY - MONEY PAYMENT	1	2	3	527.06	527.06	263.53
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,333	196	235	17,761.89	13.32	90.62
TOTAL STATE ONLY - NO MONEY PAYMENT	1,333	196	235	17,761.89	13.32	90.62
TOTAL STATE ONLY	1,334	198	238	18,288.95	13.71	92.37
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,325	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,325	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,325	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,315	1,219	2,795	147,915,082.24	112,482.95	121,341.33
TOTAL UNDEFINED SUBTOTAL	1,315	1,219	2,795	147,915,082.24	112,482.95	121,341.33
TOTAL UNDEFINED	1,315	1,219	2,795	147,915,082.24	112,482.95	121,341.33
TOTAL S T A T E	728,142	709,731	1,319,371	661,974,221.51	909.13	932.71

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