

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 03/31/21)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	4,550	5,319	29,086	\$113,629,139.01
OUTPATIENT	18,988	56,924	15,362,079	\$14,829,316.71
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	172	361	5,877	\$1,473,707.63
IHAWP IOWA PLAN LITE	0	0	0	\$0.00
IHAWP IOWA PLAN FULL	0	0	0	\$0.00
IHAWP HMO	0	0	0	\$0.00
IHAWP PCP	0	0	0	\$0.00
INTERMEDIATE CARE FACILITY	420	2,627	76,561	\$25,344,733.57
INTER CARE MENTAL RETARDA	45	351	10,115	\$4,796,407.25
NURSING FAC FOR MENTAL ILL	0	0	0	\$0.00
HOME HEALTH	2,238	7,373	3,426,832	\$12,059,153.03
LEAD INSPECTION AGENCY	0	0	0	\$0.00
PHYSICIAN	20,963	117,664	355,456	\$11,074,303.42
CLINIC SERVICES	6,162	14,281	13,247	\$21,299,677.66
MEP CASE MANAGEMENT	1	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$110,500.00
LAB AND RADIOLOGICAL	4,280	8,998	22,458	\$309,431.47
HABILITATION SERVICES	62	987	6,353	\$864,981.40
BEHAVIORAL HLTH INTERVENTN SVC	205	2,289	14,324	\$326,241.58
REHAB SUPPORT SERVICES	6	107	503	\$27,993.13
AMBULANCE SERVICES	1,761	2,608	2,534	\$592,654.38
LOCAL EDUCATION AGENCY	3,855	172,831	1,066,511	\$25,194,787.06
INFANT TODDLER	812	3,747	6,858	\$97,823.37
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00
PRESCRIBED DRUGS	8,715	126,110	101,179	\$8,477,637.73
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	15,513	93,684	90,033	\$220,694.54
INDIAN HEALTH SERVICES	1	0	0	\$6.17-
FAMILY PLANNING SERVICES	864	2,048	2,044	\$127,929.62
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	0	0	0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	7,209	7,819	7,738	\$934,820.92
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	710	5,514	5,471	\$20,567,717.76
PATIENT MANAGEMENT	0	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	2,386	42,295	42,291	\$4,407,199.15
MEDICAL SUPPLIES	4,165	19,659	939,155	\$1,299,886.70
HEALTH HOME PROVIDER	305	1,662	1,659	\$261,732.13
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00
IHAWP QHP	2	0	0	\$101.17-
MCO	704,276	5,955,109	5,937,927	\$4,193,641,549.44
OTHER PRACTITIONER	13,894	158,709	353,398	\$20,710,268.69

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 03/31/21)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	1	0	0	\$82.63-
DENTAL	123,033	205,244	205,674	\$32,726,075.59
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00
OPTOMETRIST	2,176	2,862	3,317	\$167,171.90
CHIROPRACTIC	981	5,144	6,089	\$100,393.65
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	725	1,861	3,041	\$65,121.76
DELTA DENTAL	403,842	3,390,529	3,384,896	\$59,894,298.33
PHYSICAL DISABILITIES SVCS	10	126	22,804	\$85,831.76
BRAIN INJ WAIVER SERVICES	167	2,770	106,379	\$3,505,318.50
PSYCHIATRIC	2,175	7,982	9,595	\$521,959.12
RESIDENTIAL CARE FACILITY	625	4,406	120,876	\$983,087.02
ID WAIVER SERVICE	741	8,387	421,545	\$16,302,836.15
CHILDRENS MENTAL HEALTH SVC	62	486	88,487	\$358,237.82
AIDS WAIVER SERVICES	0	0	0	\$0.00
ELDERLY WAIVER SERVICES	31	580	13,688	\$196,274.85
ILL & HANDICAPPED WAIVER SVCS	363	3,170	214,482	\$4,487,964.10
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	751	7,856	53,916	\$3,482,970.20
UNASSIGNED	1	0	0	\$48,688,181.10
* A L L C A T E G O R I E S *	734,294	10,450,479	32,534,478	\$4,654,245,819.23
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