

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	216,938	209,500	437,842	126,284,391.66	582.12	602.79
FEDERAL ONLY, PRESUMP IH(881)	1	1	0	88.73-	88.73-	88.73-
TOTAL FEDERAL ONLY - MONEY PAYMENT	216,939	209,501	437,842	126,284,302.93	582.12	602.79
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	5	4	14	3,231.76	646.35	807.94
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	5	4	14	3,231.76	646.35	807.94
TOTAL FEDERAL ONLY	216,944	209,505	437,856	126,287,534.69	582.12	602.79
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,967	5,966	12,119	2,385,473.17	399.78	399.84
SSI DISABLED	44,808	40,441	90,827	56,960,409.00	1,271.21	1,408.48
FOSTER CARE	1,108	1,073	1,817	565,382.44	510.27	526.92
SUBSIDIZED ADOPTION	8,858	8,847	14,759	4,191,930.62	473.24	473.83
SSA RCF IHRC	8,494	646	2,332	4,046,265.24	476.37	6,263.57
SUBSIDIZED ADOPTION-INTERSTATE	110	110	141	85,127.05	773.88	773.88
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,345	57,083	121,995	68,234,587.52	983.99	1,195.36
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,626	19,782	42,141	69,200,005.84	5,952.18	3,498.13
NON-INTERMEDIATE CARE FACILITY	59,804	63,424	117,386	43,815,833.16	732.66	690.84
CMAP	1,070	1,010	1,485	393,724.45	367.97	389.83
SUBSIDIZED ADOPTIONS	1,803	1,800	3,432	1,047,431.20	580.94	581.91
NO MONEY - ADC - VOLUNTARY	147,435	145,067	227,917	51,299,936.21	347.95	353.63
NO MONEY - SSI-SSA - VOLUNTARY	3,401	3,295	6,795	1,896,815.49	557.72	575.66
MED NEEDY - NO SPEND - CHILDREN	19	18	19	4,563.94	240.21	253.55
MED NEEDY - WI SPEND - CHILDREN	0	5	6	111,212.76	0.00	22,242.55
MED NEEDY - NO SPEND - AGED	17	18	80	2,624.56	154.39	145.81

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MED NEEDY - NO SPEND - DISABLE	4	4	41	6,668.55	1,667.14	1,667.14
MED NEEDY - WITH SPEND - AGED	2	17	49	5,992.04	2,996.02	352.47
MED NEEDY - WITH SPEND - DISAB	2	10	49	38,102.88	19,051.44	3,810.29
MED NEEDY - NO SPEND - CRTKR	1	1	6	2.41	2.41	2.41
MED NEEDY - WITH SPEND - CRTKR	3	24	187	164,179.37	54,726.46	6,840.81
MAC SOBRA - PREGNANT WOMEN	10,696	9,672	21,589	7,840,728.02	733.05	810.66
MAC SOBRA - INFANTS	30,374	28,746	33,075	17,749,989.62	584.38	617.48
MAC SOBRA - CHILDREN	109,985	109,875	138,378	24,339,322.71	221.30	221.52
QUALIFIED MEDICARE BENE - AGED	6,113	2,939	10,452	579,576.94	94.81	197.20
QUALIFIED MEDICARE BENE - DISA	4,063	1,993	7,601	369,041.78	90.83	185.17
PRESUMPTIVE ELIG - PREG WOMEN	0	1	2	4.82	0.00	4.82
MAC (SOBRA/TXXI) CHILD	15,296	14,739	19,424	3,355,928.78	219.40	227.69
BREAST CERVICAL CANCER	157	157	318	324,462.61	2,066.64	2,066.64
ICARE PMIC MHI 300%	943	927	4,038	2,836,955.78	3,008.44	3,060.36
LEGAL PERMANENT RESIDENT TXIX	6,766	6,727	8,267	1,570,238.92	232.08	233.42
LEGAL PERMANENT RESIDENT TXXI	800	777	1,007	167,683.64	209.60	215.81
FEDERAL ST, EX MIYA (375)	1,134	1,122	2,280	368,950.30	325.35	328.83
TOTAL FEDERAL-STATE - NO MONEY PYMT	411,514	412,150	646,024	227,489,976.78	552.81	551.96
TOTAL FEDERAL-STATE	480,859	469,233	768,019	295,724,564.30	614.99	630.23
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	434	443	1,615	3,194,700.11	7,361.06	7,211.51
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	434	443	1,615	3,194,700.11	7,361.06	7,211.51
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,351	12,650	44,901	80,627,274.12	7,103.10	6,373.70
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,351	12,650	44,901	80,627,274.12	7,103.10	6,373.70
TOTAL FEDERAL-COUNTY	11,785	13,093	46,516	83,821,974.23	7,112.60	6,402.04
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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STATE ONLY - MONEY PAYMENT	3	1	1	167.54	55.85	167.54
TOTAL STATE ONLY - MONEY PAYMENT	3	1	1	167.54	55.85	167.54
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,453	292	429	33,181.65	22.84	113.64
TOTAL STATE ONLY - NO MONEY PAYMENT	1,453	292	429	33,181.65	22.84	113.64
TOTAL STATE ONLY	1,456	293	430	33,349.19	22.90	113.82
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,326	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,326	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,326	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,251	1,214	3,208	56,983,471.16	45,550.34	46,938.61
TOTAL UNDEFINED SUBTOTAL	1,251	1,214	3,208	56,983,471.16	45,550.34	46,938.61
TOTAL UNDEFINED	1,251	1,214	3,208	56,983,471.16	45,550.34	46,938.61
TOTAL S T A T E	713,621	693,338	1,256,029	562,850,893.57	788.73	811.80

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