

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	207,735	198,583	412,210	118,379,151.80	569.86	596.12
FEDERAL ONLY, PRESUMP IH(881)	2	2	11	284.54	142.27	142.27
FEDERAL ONLY, PRESUMP(886)	1	3	11	1,386.87	1,386.87	462.29
TOTAL FEDERAL ONLY - MONEY PAYMENT	207,738	198,588	412,232	118,380,823.21	569.86	596.11
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY	207,739	198,589	412,234	118,381,035.39	569.85	596.11
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,025	5,980	12,132	2,343,413.71	388.95	391.88
SSI DISABLED	44,018	39,591	83,557	53,166,301.44	1,207.83	1,342.89
FOSTER CARE	1,119	1,080	1,530	454,733.46	406.37	421.05
SUBSIDIZED ADOPTION	8,688	8,673	12,713	4,083,457.74	470.01	470.82
SSA RCF IHRC	8,838	531	1,979	3,656,257.89	413.70	6,885.61
SUBSIDIZED ADOPTION-INTERSTATE	112	113	144	82,324.38	735.04	728.53
TOTAL FEDERAL-STATE - MONEY PAYMENT	68,800	55,968	112,055	63,786,488.62	927.13	1,139.70
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,192	20,785	42,906	72,162,016.55	5,918.80	3,471.83
NON-INTERMEDIATE CARE FACILITY	57,394	60,964	108,110	42,361,700.11	738.09	694.86
CMAP	1,021	986	1,441	385,121.03	377.20	390.59
SUBSIDIZED ADOPTIONS	1,832	1,823	2,866	1,042,995.74	569.32	572.13
NO MONEY - ADC - VOLUNTARY	144,704	142,380	216,918	49,021,744.32	338.77	344.30
NO MONEY - SSI-SSA - VOLUNTARY	3,418	3,318	6,754	1,486,137.26	434.80	447.90
MED NEEDY - NO SPEND - CHILDRN	14	13	15	3,239.65	231.40	249.20
MED NEEDY - WI SPEND - CHILDRN	0	7	22	18,044.13	0.00	2,577.73

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MED NEEDY - NO SPEND - AGED	18	19	55	1,806.70	100.37	95.09
MED NEEDY - NO SPEND - DISABLE	4	4	24	1,202.09	300.52	300.52
MED NEEDY - WITH SPEND - AGED	3	13	58	30,193.68	10,064.56	2,322.59
MED NEEDY - WITH SPEND - DISAB	1	14	58	27,099.72	27,099.72	1,935.69
MED NEEDY - NO SPEND - CRTKR	1	1	6	25.61	25.61	25.61
MED NEEDY - WITH SPEND - CRTKR	1	20	53	21,704.06	21,704.06	1,085.20
MAC SOBRA - PREGNANT WOMEN	9,516	8,713	19,225	7,534,479.56	791.77	864.74
MAC SOBRA - INFANTS	27,758	26,203	29,571	15,482,257.12	557.76	590.86
MAC SOBRA - CHILDREN	108,046	107,091	128,360	22,537,508.88	208.59	210.45
QUALIFIED MEDICARE BENE - AGED	6,094	2,387	7,860	342,841.97	56.26	143.63
QUALIFIED MEDICARE BENE - DISA	4,055	1,803	5,949	236,796.00	58.40	131.33
MAC (SOBRA/TXXI) CHILD	15,750	15,070	18,327	3,272,642.86	207.79	217.16
BREAST CERVICAL CANCER	157	157	318	291,465.26	1,856.47	1,856.47
ICARE PMIC MHI 300%	958	952	2,987	3,606,858.98	3,764.99	3,788.72
STATE ONLY - NO MONEY PAYMENT	1	1	2	290.28	290.28	290.28
LEGAL PERMANENT RESIDENT TXIX	6,658	6,580	7,459	1,418,596.29	213.07	215.59
LEGAL PERMANENT RESIDENT TXXI	832	811	980	173,603.75	208.66	214.06
FEDERAL ST, EX MIYA (375)	1,130	1,121	2,218	392,534.07	347.38	350.16
TOTAL FEDERAL-STATE - NO MONEY PYMT	401,558	401,236	602,542	221,852,905.67	552.48	552.92
TOTAL FEDERAL-STATE	470,358	457,204	714,597	285,639,394.29	607.28	624.75
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	449	451	1,512	3,138,323.08	6,989.58	6,958.59
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	449	451	1,512	3,138,323.08	6,989.58	6,958.59
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,426	12,725	39,456	79,174,410.01	6,929.32	6,221.96
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,426	12,725	39,456	79,174,410.01	6,929.32	6,221.96
TOTAL FEDERAL-COUNTY	11,875	13,176	40,968	82,312,733.09	6,931.60	6,247.17
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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STATE ONLY - MONEY PAYMENT	2	2	2	436.08	218.04	218.04
TOTAL STATE ONLY - MONEY PAYMENT	2	2	2	436.08	218.04	218.04
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,664	256	308	27,253.21	16.38	106.46
TOTAL STATE ONLY - NO MONEY PAYMENT	1,664	256	308	27,253.21	16.38	106.46
TOTAL STATE ONLY	1,666	258	310	27,689.29	16.62	107.32
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,337	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,337	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,337	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,266	1,851	3,541	37,085,264.59	29,293.26	20,035.26
TOTAL UNDEFINED SUBTOTAL	1,266	1,851	3,541	37,085,264.59	29,293.26	20,035.26
TOTAL UNDEFINED	1,266	1,851	3,541	37,085,264.59	29,293.26	20,035.26
TOTAL S T A T E	694,241	671,078	1,171,650	523,446,116.65	753.98	780.01

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