

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	203,765	196,302	411,851	117,682,718.25	577.54	599.50
FEDERAL ONLY, PRESUMP IH(881)	1	1	2	145.80	145.80	145.80
FEDERAL ONLY, PRESUMP(886)	1	1	5	268.15	268.15	268.15
TOTAL FEDERAL ONLY - MONEY PAYMENT	203,767	196,304	411,858	117,683,132.20	577.54	599.49
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	1	1	2	212.18	212.18	212.18
TOTAL FEDERAL ONLY	203,768	196,305	411,860	117,683,344.38	577.54	599.49
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,041	6,017	12,272	2,561,644.90	424.04	425.73
SSI DISABLED	43,809	39,388	84,040	53,332,188.15	1,217.38	1,354.02
ADC ADULT	0	2	2	423.13	0.00	211.57
ADC CHILD	0	1	1	201.65	0.00	201.65
FOSTER CARE	1,137	1,116	1,678	449,439.84	395.29	402.72
SUBSIDIZED ADOPTION	8,675	8,672	13,066	4,197,560.89	483.87	484.04
SSA RCF IHRC	9,112	647	2,326	4,383,269.51	481.04	6,774.76
SUBSIDIZED ADOPTION-INTERSTATE	116	116	138	79,890.49	688.71	688.71
FOSTER CARE - INTERSTATE	0	1	7	1,237.95	0.00	1,237.95
TOTAL FEDERAL-STATE - MONEY PAYMENT	68,890	55,960	113,530	65,005,856.51	943.62	1,161.65
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,214	20,985	43,271	74,039,912.44	6,061.89	3,528.23
NON-INTERMEDIATE CARE FACILITY	56,227	59,858	106,822	42,025,453.55	747.42	702.09
CMAP	1,016	989	1,392	421,030.27	414.40	425.71
SUBSIDIZED ADOPTIONS	1,819	1,808	3,001	1,050,175.28	577.34	580.85
NO MONEY - ADC - VOLUNTARY	144,234	141,750	216,333	49,064,713.06	340.17	346.14

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NO MONEY - SSI-SSA - VOLUNTARY	3,374	3,295	6,800	1,490,255.09	441.69	452.28
MED NEEDY - NO SPEND - CHILDRN	14	13	15	3,283.76	234.55	252.60
MED NEEDY - WI SPEND - CHILDRN	1	6	33	23,950.63	23,950.63	3,991.77
MED NEEDY - NO SPEND - AGED	18	18	103	4,078.94	226.61	226.61
MED NEEDY - NO SPEND - DISABLE	4	5	29	1,088.08	272.02	217.62
MED NEEDY - WITH SPEND - AGED	2	13	63	12,247.85	6,123.93	942.14
MED NEEDY - WITH SPEND - DISAB	1	10	54	7,867.34	7,867.34	786.73
MED NEEDY - NO SPEND - CRTKR	1	1	11	48.41	48.41	48.41
MED NEEDY - WITH SPEND - CRTKR	4	22	61	28,040.68	7,010.17	1,274.58
MAC SOBRA - PREGNANT WOMEN	9,264	8,474	19,120	7,560,786.30	816.15	892.23
MAC SOBRA - INFANTS	27,026	25,554	29,410	17,203,929.30	636.57	673.24
MAC SOBRA - CHILDREN	107,770	106,503	126,324	22,511,446.98	208.88	211.37
QUALIFIED MEDICARE BENE - AGED	6,092	2,798	10,287	456,285.44	74.90	163.08
QUALIFIED MEDICARE BENE - DISA	4,058	1,969	8,035	377,846.96	93.11	191.90
PRESUMPTIVE ELIG - PREG WOMEN	0	1	0	30.61-	0.00	30.61-
MAC (SOBRA/TXXI) CHILD	15,398	15,037	18,017	3,280,992.60	213.08	218.19
BREAST CERVICAL CANCER	158	156	318	294,793.71	1,865.78	1,889.70
ICARE PMIC MHI 300%	958	943	2,979	3,564,408.35	3,720.68	3,779.86
STATE ONLY - NO MONEY PAYMENT	1	1	2	290.28	290.28	290.28
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,592	6,539	7,623	1,448,147.39	219.68	221.46
LEGAL PERMANENT RESIDENT TXXI	849	824	941	173,473.33	204.33	210.53
FEDERAL ST, EX MIYA (375)	1,129	1,121	2,214	358,807.45	317.81	320.08
TOTAL FEDERAL-STATE - NO MONEY PYMT	398,225	398,693	603,258	225,403,322.86	566.02	565.36
TOTAL FEDERAL-STATE	467,115	454,653	716,788	290,409,179.37	621.71	638.75
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	436	437	1,403	3,028,395.39	6,945.86	6,929.97
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	436	437	1,403	3,028,395.39	6,945.86	6,929.97
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,456	12,764	37,996	79,339,015.30	6,925.54	6,215.84
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,456	12,764	37,996	79,339,015.30	6,925.54	6,215.84
TOTAL FEDERAL-COUNTY	11,892	13,201	39,399	82,367,410.69	6,926.29	6,239.48

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	3	3	6,919.20	2,306.40	2,306.40
TOTAL STATE ONLY - MONEY PAYMENT	3	3	3	6,919.20	2,306.40	2,306.40
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,742	359	487	36,469.11	20.94	101.59
TOTAL STATE ONLY - NO MONEY PAYMENT	1,742	359	487	36,469.11	20.94	101.59
TOTAL STATE ONLY	1,745	362	490	43,388.31	24.86	119.86
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,349	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,349	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,349	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,116	911	2,237	9,350,827.54	8,378.88	10,264.36
TOTAL UNDEFINED SUBTOTAL	1,116	911	2,237	9,350,827.54	8,378.88	10,264.36

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TOTAL UNDEFINED	1,116	911	2,237	9,350,827.54	8,378.88	10,264.36
TOTAL S T A T E	686,985	665,432	1,170,774	499,854,150.29	727.61	751.17
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