

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

| PAID CATEGORY | NUMBER OF ELIGIBLE | RECIPIENTS SERVED | NUMBER OF CLAIMS | TOTAL PAYMENT | AVERAGE PAYMENT PER ELIGIBLE | PER RECIPIENT SERVED |
|--------------------------------------|--------------------|-------------------|------------------|----------------|------------------------------|----------------------|
| FEDERAL ONLY | | | | | | |
| FEDERAL ONLY - MONEY PAYMENT | | | | | | |
| FEDERAL ONLY, IHAWP (531/501) | 191,024 | 184,837 | 388,791 | 111,892,187.52 | 585.75 | 605.36 |
| FEDERAL ONLY, PRESUMP IH(881) | 0 | 1 | 2 | 49.05 | 0.00 | 49.05 |
| FEDERAL ONLY, PRESUMP(886) | 1 | 1 | 1 | 66.80 | 66.80 | 66.80 |
| TOTAL FEDERAL ONLY - MONEY PAYMENT | 191,025 | 184,839 | 388,794 | 111,892,303.37 | 585.75 | 605.35 |
| FEDERAL ONLY -NO MONEY PAYMENT | | | | | | |
| REFUGEE | 2 | 2 | 6 | 1,187.74 | 593.87 | 593.87 |
| TOTAL FEDERAL ONLY -NO MONEY PAYMENT | 2 | 2 | 6 | 1,187.74 | 593.87 | 593.87 |
| TOTAL FEDERAL ONLY | 191,027 | 184,841 | 388,800 | 111,893,491.11 | 585.75 | 605.35 |
| FEDERAL-STATE | | | | | | |
| FEDERAL-STATE - MONEY PAYMENT | | | | | | |
| SSI AGED | 6,111 | 6,136 | 12,432 | 2,499,520.70 | 409.02 | 407.35 |
| SSI DISABLED | 38,946 | 39,021 | 79,951 | 52,766,439.44 | 1,354.86 | 1,352.26 |
| FOSTER CARE | 1,218 | 1,179 | 1,542 | 405,642.22 | 333.04 | 344.06 |
| SUBSIDIZED ADOPTION | 8,561 | 8,540 | 11,733 | 4,026,065.72 | 470.28 | 471.44 |
| SSA RCF IHRC | 200 | 956 | 3,435 | 5,358,514.69 | 26,792.57 | 5,605.14 |
| SUBSIDIZED ADOPTION-INTERSTATE | 111 | 111 | 133 | 75,628.63 | 681.34 | 681.34 |
| TOTAL FEDERAL-STATE - MONEY PAYMENT | 55,147 | 55,943 | 109,226 | 65,131,811.40 | 1,181.06 | 1,164.25 |
| FEDERAL-STATE - NO MONEY PYMT | | | | | | |
| INTERMEDIATE CARE FACILITY | 22,050 | 21,151 | 44,033 | 73,737,603.61 | 3,344.11 | 3,486.25 |
| NON-INTERMEDIATE CARE FACILITY | 55,883 | 55,171 | 96,110 | 39,282,639.50 | 702.94 | 712.02 |
| CMAP | 1,098 | 1,066 | 1,318 | 372,014.79 | 338.81 | 348.98 |
| SUBSIDIZED ADOPTIONS | 1,823 | 1,810 | 2,387 | 932,687.97 | 511.62 | 515.30 |
| NO MONEY - ADC - VOLUNTARY | 139,003 | 136,554 | 204,065 | 46,295,729.13 | 333.06 | 339.03 |
| NO MONEY - SSI-SSA - VOLUNTARY | 3,285 | 3,172 | 6,539 | 1,525,395.15 | 464.35 | 480.89 |
| MED NEEDY - NO SPEND - CHILDRN | 7 | 6 | 6 | 994.82 | 142.12 | 165.80 |
| MED NEEDY - WI SPEND - CHILDRN | 4 | 3 | 5 | 281.37 | 70.34 | 93.79 |

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|--------------------------------------|--------------------|-------------------|------------------|----------------|--|----------------------|
| MED NEEDY - WI SPEND - PREG WM | 0 | 1 | 1 | 0.00 | 0.00 | 0.00 |
| MED NEEDY - NO SPEND - AGED | 19 | 22 | 66 | 16,537.80 | 870.41 | 751.72 |
| MED NEEDY - NO SPEND - DISABLE | 4 | 5 | 21 | 1,439.52 | 359.88 | 287.90 |
| MED NEEDY - WITH SPEND - AGED | 5 | 21 | 86 | 22,580.80 | 4,516.16 | 1,075.28 |
| MED NEEDY - WITH SPEND - DISAB | 3 | 11 | 26 | 16,484.98 | 5,494.99 | 1,498.63 |
| MED NEEDY - NO SPEND - CRTKR | 2 | 2 | 16 | 2,372.33 | 1,186.17 | 1,186.17 |
| MED NEEDY - WITH SPEND - CRTKR | 6 | 24 | 96 | 107,032.70 | 17,838.78 | 4,459.70 |
| MAC SOBRA - PREGNANT WOMEN | 7,786 | 6,969 | 16,373 | 7,111,128.95 | 913.32 | 1,020.39 |
| MAC SOBRA - INFANTS | 22,943 | 21,503 | 24,728 | 15,968,496.62 | 696.01 | 742.62 |
| MAC SOBRA - CHILDREN | 104,974 | 103,437 | 118,798 | 20,959,316.24 | 199.66 | 202.63 |
| QUALIFIED MEDICARE BENE - AGED | 6,088 | 3,145 | 7,678 | 1,248,274.81 | 205.04 | 396.91 |
| QUALIFIED MEDICARE BENE - DISA | 4,049 | 2,528 | 6,211 | 1,095,088.95 | 270.46 | 433.18 |
| PRESUMPTIVE ELIG - PREG WOMEN | 0 | 1 | 2 | 4.82 | 0.00 | 4.82 |
| MAC (SOBRA/TXXI) CHILD | 15,216 | 14,861 | 17,106 | 3,035,535.89 | 199.50 | 204.26 |
| BREAST CERVICAL CANCER | 154 | 149 | 302 | 275,754.64 | 1,790.61 | 1,850.70 |
| ICARE PMIC MHI 300% | 983 | 947 | 2,350 | 3,539,969.21 | 3,601.19 | 3,738.09 |
| BLENDED FAMP PME PREG WOMEN | 2 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| LEGAL PERMANENT RESIDENT TXIX | 6,343 | 6,266 | 7,146 | 1,364,442.99 | 215.11 | 217.75 |
| LEGAL PERMANENT RESIDENT TXXI | 861 | 829 | 901 | 163,467.60 | 189.86 | 197.19 |
| FEDERAL ST, EX MIYA (375) | 1,106 | 1,101 | 2,169 | 350,023.63 | 316.48 | 317.91 |
| TOTAL FEDERAL-STATE - NO MONEY PYMT | 393,697 | 380,755 | 558,539 | 217,425,298.82 | 552.27 | 571.04 |
| TOTAL FEDERAL-STATE | 448,844 | 436,698 | 667,765 | 282,557,110.22 | 629.52 | 647.03 |
| FEDERAL-COUNTY | | | | | | |
| FEDERAL-COUNTY - MONEY PAYMENT | | | | | | |
| FED COUNTY ICF MR SSI | 458 | 460 | 1,169 | 3,194,221.63 | 6,974.28 | 6,943.96 |
| TOTAL FEDERAL-COUNTY - MONEY PAYMENT | 458 | 460 | 1,169 | 3,194,221.63 | 6,974.28 | 6,943.96 |
| FEDERAL-COUNTY - NO MONEY PYMT | | | | | | |
| INTERMED CARE FAC-MENTALLY RTD | 12,805 | 12,757 | 33,384 | 77,579,331.70 | 6,058.52 | 6,081.31 |
| TOTAL FEDERAL-COUNTY - NO MONEY PYMT | 12,805 | 12,757 | 33,384 | 77,579,331.70 | 6,058.52 | 6,081.31 |
| TOTAL FEDERAL-COUNTY | 13,263 | 13,217 | 34,553 | 80,773,553.33 | 6,090.14 | 6,111.34 |
| STATE ONLY | | | | | | |

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|-------------------------------------|--------------------|-------------------|------------------|---------------|------------------------------|----------------------|
| STATE ONLY - MONEY PAYMENT | | | | | | |
| STATE ONLY - MONEY PAYMENT | 4 | 4 | 4 | 862.10 | 215.53 | 215.53 |
| TOTAL STATE ONLY - MONEY PAYMENT | 4 | 4 | 4 | 862.10 | 215.53 | 215.53 |
| STATE ONLY - NO MONEY PAYMENT | | | | | | |
| STATE ONLY - NO MONEY PAYMENT | 1,982 | 322 | 448 | 39,459.06 | 19.91 | 122.54 |
| TOTAL STATE ONLY - NO MONEY PAYMENT | 1,982 | 322 | 448 | 39,459.06 | 19.91 | 122.54 |
| TOTAL STATE ONLY | 1,986 | 326 | 452 | 40,321.16 | 20.30 | 123.68 |
| FEDERAL-COUNTY-STATE | | | | | | |
| FEDERAL-COUNTY-STATE MONEY | | | | | | |
| TOTAL FEDERAL-COUNTY-STATE MONEY | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| FEDERAL-COUNTY-STATE NO MONEY | | | | | | |
| TOTAL FEDERAL-COUNTY-STATE NO MONEY | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| TOTAL FEDERAL-COUNTY-STATE | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| UNDEFINED | | | | | | |
| UNDEFINED SUBTOTAL | | | | | | |
| UNDEFINED CATEGORY | 760 | 796 | 1,864 | 8,985,585.51 | 11,823.14 | 11,288.42 |
| TOTAL UNDEFINED SUBTOTAL | 760 | 796 | 1,864 | 8,985,585.51 | 11,823.14 | 11,288.42 |
| TOTAL UNDEFINED | 760 | 796 | 1,864 | 8,985,585.51 | 11,823.14 | 11,288.42 |

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|-----------------|----------------------------------|----------------------|---------------------|------------------|---|-------------------------|
| TOTAL S T A T E | 655,880 | 635,878 | 1,093,434 | 484,250,061.33 | 738.32 | 761.55 |

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