

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	176,173	168,234	369,399	108,292,495.86	614.69	643.70
FEDERAL ONLY, PRESUMP IH(881)	3	3	4	552.45	184.15	184.15
FEDERAL ONLY, PRESUMP(886)	2	7	36	10,135.07	5,067.54	1,447.87
TOTAL FEDERAL ONLY - MONEY PAYMENT	176,178	168,244	369,439	108,303,183.38	614.74	643.73
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	3	2	2	362.64	120.88	181.32
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	3	2	2	362.64	120.88	181.32
TOTAL FEDERAL ONLY	176,181	168,246	369,441	108,303,546.02	614.73	643.72
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,166	6,153	12,505	2,835,731.35	459.90	460.87
SSI DISABLED	42,400	37,949	92,235	54,438,201.23	1,283.92	1,434.51
ADC CHILD	0	1	1	155.89	0.00	155.89
FOSTER CARE	1,355	1,286	2,183	574,582.16	424.05	446.80
SUBSIDIZED ADOPTION	8,372	8,360	14,126	4,252,380.88	507.93	508.66
SSA RCF IHRC	9,248	1,053	3,794	6,299,246.24	681.15	5,982.19
SUBSIDIZED ADOPTION-INTERSTATE	110	109	129	98,433.15	894.85	903.06
FOSTER CARE - INTERSTATE	0	2	4	810.88	0.00	405.44
TOTAL FEDERAL-STATE - MONEY PAYMENT	67,651	54,913	124,977	68,499,541.78	1,012.54	1,247.42
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,302	20,425	44,396	71,680,820.25	5,826.76	3,509.46
NON-INTERMEDIATE CARE FACILITY	49,390	51,041	102,846	40,000,219.63	809.88	783.69
CMAP	1,211	1,131	1,770	457,997.31	378.20	404.95
SUBSIDIZED ADOPTIONS	1,836	1,820	3,518	1,009,773.95	549.99	554.82
NO MONEY - ADC - VOLUNTARY	127,902	124,027	198,541	44,055,779.02	344.45	355.21
NO MONEY - SSI-SSA - VOLUNTARY	3,080	2,899	6,352	1,424,022.84	462.35	491.21

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MED NEEDY - NO SPEND - CHILDRN	3	2	2	341.96	113.99	170.98
MED NEEDY - WI SPEND - CHILDRN	2	4	7	11,780.22	5,890.11	2,945.06
MED NEEDY - NO SPEND - AGED	20	27	107	44,716.67	2,235.83	1,656.17
MED NEEDY - NO SPEND - DISABLE	3	4	27	776.61	258.87	194.15
MED NEEDY - WITH SPEND - AGED	3	18	65	80,619.19	26,873.06	4,478.84
MED NEEDY - WITH SPEND - DISAB	4	8	140	167,504.03	41,876.01	20,938.00
MED NEEDY - NO SPEND - CRTKR	1	1	8	455.59-	455.59-	455.59-
MED NEEDY - WITH SPEND - CRTKR	2	22	94	121,958.40	60,979.20	5,543.56
MAC SOBRA - PREGNANT WOMEN	5,968	5,435	14,398	6,526,329.01	1,093.55	1,200.80
MAC SOBRA - INFANTS	19,349	17,817	21,980	15,970,277.45	825.38	896.35
MAC SOBRA - CHILDREN	102,162	99,211	124,266	21,696,721.93	212.38	218.69
QUALIFIED MEDICARE BENE - AGED	5,930	2,900	10,999	305,422.23	51.50	105.32
QUALIFIED MEDICARE BENE - DISA	4,012	2,231	9,362	232,765.68	58.02	104.33
PRESUMPTIVE ELIG - PREG WOMEN	0	2	3	229.49	0.00	114.75
MAC (SOBRA/TXXI) CHILD	16,108	15,473	19,601	3,524,879.88	218.83	227.81
BREAST CERVICAL CANCER	150	146	315	301,868.54	2,012.46	2,067.59
ICARE PMIC MHI 300%	930	801	2,365	3,059,375.75	3,289.65	3,819.45
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,948	5,730	7,190	1,361,394.29	228.88	237.59
LEGAL PERMANENT RESIDENT TXXI	860	803	1,031	176,065.66	204.73	219.26
FEDERAL ST, EX MIYA (375)	1,074	1,053	2,109	335,748.34	312.61	318.85
TOTAL FEDERAL-STATE - NO MONEY PYMT	358,252	353,031	571,492	212,546,932.74	593.29	602.06
TOTAL FEDERAL-STATE	425,903	407,944	696,469	281,046,474.52	659.88	688.93
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	444	446	1,827	3,047,036.52	6,862.69	6,831.92
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	444	446	1,827	3,047,036.52	6,862.69	6,831.92
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,411	12,604	50,567	79,596,415.96	6,975.41	6,315.17
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,411	12,604	50,567	79,596,415.96	6,975.41	6,315.17
TOTAL FEDERAL-COUNTY	11,855	13,050	52,394	82,643,452.48	6,971.19	6,332.83
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	3	3	629.77	209.92	209.92
TOTAL STATE ONLY - MONEY PAYMENT	3	3	3	629.77	209.92	209.92
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,486	394	522	51,820.78	20.85	131.52
TOTAL STATE ONLY - NO MONEY PAYMENT	2,486	394	522	51,820.78	20.85	131.52
TOTAL STATE ONLY	2,489	397	525	52,450.55	21.07	132.12
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,349	2	2	6,112.54	4.53	3,056.27
TOTAL FEDERAL-COUNTY-STATE MONEY	1,349	2	2	6,112.54	4.53	3,056.27
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,349	2	2	6,112.54	4.53	3,056.27
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,661	2,204	6,832	16,382,188.96	9,862.85	7,432.94
TOTAL UNDEFINED SUBTOTAL	1,661	2,204	6,832	16,382,188.96	9,862.85	7,432.94
TOTAL UNDEFINED	1,661	2,204	6,832	16,382,188.96	9,862.85	7,432.94

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	619,438	591,843	1,125,663	488,434,225.07	788.51	825.28

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