

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	173,134	190,241	364,994	111,049,585.11	641.41	583.73
FEDERAL ONLY, PRESUMP IH(881)	1	3	23	15,307.88	15,307.88	5,102.63
FEDERAL ONLY, PRESUMP(886)	0	3	7	3,230.88	0.00	1,076.96
TOTAL FEDERAL ONLY - MONEY PAYMENT	173,135	190,247	365,024	111,068,123.87	641.51	583.81
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	19	25	36	13,918.19	732.54	556.73
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	19	25	36	13,918.19	732.54	556.73
TOTAL FEDERAL ONLY	173,154	190,272	365,060	111,082,042.06	641.52	583.81
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,947	6,359	12,657	3,555,637.16	597.89	559.15
SSI BLIND	0	1	4	3,587.19	0.00	3,587.19
SSI DISABLED	40,253	42,001	87,165	61,004,864.61	1,515.54	1,452.46
ADC CHILD	0	4	2	107.09	0.00	26.77
FOSTER CARE	1,399	1,861	2,407	732,607.24	523.66	393.66
SUBSIDIZED ADOPTION	8,091	8,329	11,617	3,913,918.71	483.74	469.91
SSA RCF IHRC	9,250	10,053	19,313	31,582,826.63	3,414.36	3,141.63
SUBSIDIZED ADOPTION-INTERSTATE	112	120	210	84,202.43	751.81	701.69
TOTAL FEDERAL-STATE - MONEY PAYMENT	65,052	68,728	133,375	100,877,751.06	1,550.72	1,467.78
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,310	12,879	25,956	44,030,055.18	3,576.77	3,418.75
NON-INTERMEDIATE CARE FACILITY	55,706	68,662	107,749	40,665,574.81	730.00	592.26
CMAP	1,241	1,492	1,888	538,243.16	433.72	360.75
SUBSIDIZED ADOPTIONS	1,866	1,923	2,676	971,343.04	520.55	505.12
NO MONEY - ADC - VOLUNTARY	130,162	132,520	192,197	46,251,996.37	355.34	349.02
NO MONEY - SSI-SSA - VOLUNTARY	3,212	2,921	5,997	1,397,777.83	435.17	478.53

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MED NEEDY - WI SPEND - CHILDRN	1	2	10	12,886.30	12,886.30	6,443.15
MED NEEDY - NO SPEND - AGED	26	30	110	5,749.17	221.12	191.64
MED NEEDY - NO SPEND - DISABLE	8	10	36	569.38	71.17	56.94
MED NEEDY - WITH SPEND - AGED	3	22	180	75,834.95	25,278.32	3,447.04
MED NEEDY - WITH SPEND - DISAB	2	21	103	19,020.92	9,510.46	905.76
MED NEEDY - WITH SPEND - CRTKR	3	28	78	37,962.18	12,654.06	1,355.79
MAC SOBRA - PREGNANT WOMEN	6,067	6,945	12,669	6,250,720.11	1,030.28	900.03
MAC SOBRA - INFANTS	19,476	23,086	24,797	17,490,194.21	898.04	757.61
MAC SOBRA - CHILDREN	101,563	102,323	113,471	21,829,556.21	214.94	213.34
QUALIFIED MEDICARE BENE - AGED	5,822	2,693	10,299	427,771.44	73.47	158.85
QUALIFIED MEDICARE BENE - DISA	4,004	2,088	8,650	344,643.37	86.07	165.06
PRESUMPTIVE ELIG - PREG WOMEN	0	7	24	1,782.67	0.00	254.67
MAC (SOBRA/TXXI) CHILD	16,016	14,674	15,722	2,935,758.88	183.30	200.07
BREAST CERVICAL CANCER	168	168	344	273,771.76	1,629.59	1,629.59
ICARE PMIC MHI 300%	759	676	1,321	2,837,381.04	3,738.31	4,197.31
STATE ONLY - NO MONEY PAYMENT	3	3	6	650.49	216.83	216.83
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,225	6,778	7,373	1,476,385.26	237.17	217.82
LEGAL PERMANENT RESIDENT TXXI	837	744	761	139,465.91	166.63	187.45
FEDERAL ST, EX MIYA (375)	1,002	940	1,810	311,003.41	310.38	330.85
TOTAL FEDERAL-STATE - NO MONEY PYMT	366,484	381,635	534,227	188,326,098.05	513.87	493.47
TOTAL FEDERAL-STATE	431,536	450,363	667,602	289,203,849.11	670.17	642.16
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	467	499	1,397	3,170,609.07	6,789.31	6,353.93
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	467	499	1,397	3,170,609.07	6,789.31	6,353.93
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,522	12,675	37,186	66,643,159.75	5,783.99	5,257.84
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,522	12,675	37,186	66,643,159.75	5,783.99	5,257.84
TOTAL FEDERAL-COUNTY	11,989	13,174	38,583	69,813,768.82	5,823.15	5,299.36
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	6	4	8	1,897.41	316.24	474.35
TOTAL STATE ONLY - MONEY PAYMENT	6	4	8	1,897.41	316.24	474.35
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,856	392	491	45,425.98	15.91	115.88
TOTAL STATE ONLY - NO MONEY PAYMENT	2,856	392	491	45,425.98	15.91	115.88
TOTAL STATE ONLY	2,862	396	499	47,323.39	16.54	119.50
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,353	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,353	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,353	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,792	1,866	5,832	11,493,774.93	6,413.94	6,159.58
TOTAL UNDEFINED SUBTOTAL	1,792	1,866	5,832	11,493,774.93	6,413.94	6,159.58
TOTAL UNDEFINED	1,792	1,866	5,832	11,493,774.93	6,413.94	6,159.58

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	622,686	656,071	1,077,576	481,640,758.31	773.49	734.13

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