

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	172,154	176,276	362,597	99,390,893.15	577.34	563.84
FEDERAL ONLY, PRESUMP IH(881)	2	4	23	1,944.19	972.10	486.05
FEDERAL ONLY, PRESUMP(886)	1	2	2	112.13	112.13	56.07
TOTAL FEDERAL ONLY - MONEY PAYMENT	172,157	176,282	362,622	99,392,949.47	577.34	563.83
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	16	20	43	15,426.34	964.15	771.32
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	16	20	43	15,426.34	964.15	771.32
TOTAL FEDERAL ONLY	172,173	176,302	362,665	99,408,375.81	577.37	563.85
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,968	6,127	12,503	3,021,372.10	506.26	493.12
SSI BLIND	1	1	2	1,556.79	1,556.79	1,556.79
SSI DISABLED	40,186	38,946	82,960	50,379,176.08	1,253.65	1,293.56
ADC ADULT	0	3	0	5,002.54-	0.00	1,667.51-
ADC CHILD	0	7	2	27,528.81-	0.00	3,932.69-
FOSTER CARE	1,407	1,560	2,205	521,588.04	370.71	334.35
SUBSIDIZED ADOPTION	8,012	8,074	12,191	3,891,949.97	485.77	482.03
SSA RCF IHRC	9,253	4,066	8,665	15,276,034.87	1,650.93	3,757.02
SUBSIDIZED ADOPTION-INTERSTATE	108	115	148	70,893.51	656.42	616.47
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,935	58,899	118,676	73,130,040.01	1,126.20	1,241.62
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,187	18,053	38,183	64,075,567.50	5,257.70	3,549.30
NON-INTERMEDIATE CARE FACILITY	57,711	63,023	105,885	37,678,545.42	652.88	597.85
CMAP	1,298	1,340	1,835	518,408.86	399.39	386.87
SUBSIDIZED ADOPTIONS	1,861	1,863	2,646	910,838.51	489.43	488.91
NO MONEY - ADC - VOLUNTARY	129,227	129,054	193,908	39,285,914.91	304.01	304.41

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NO MONEY - SSI-SSA - VOLUNTARY	3,055	2,890	6,077	1,335,178.40	437.05	462.00
MED NEEDY - WI SPEND - CHILDRN	0	6	6	196.05	0.00	32.68
MED NEEDY - NO SPEND - AGED	28	29	98	25,983.82	927.99	895.99
MED NEEDY - NO SPEND - DISABLE	7	9	47	23,801.41	3,400.20	2,644.60
MED NEEDY - WITH SPEND - AGED	2	29	112	30,978.15	15,489.08	1,068.21
MED NEEDY - WITH SPEND - DISAB	6	17	97	15,049.22	2,508.20	885.25
MED NEEDY - WITH SPEND - CRTKR	5	41	169	115,653.78	23,130.76	2,820.82
MAC SOBRA - PREGNANT WOMEN	6,255	6,430	14,438	4,121,023.53	658.84	640.91
MAC SOBRA - INFANTS	19,357	19,463	23,179	11,335,639.65	585.61	582.42
MAC SOBRA - CHILDREN	101,658	101,632	117,760	19,380,825.94	190.65	190.70
QUALIFIED MEDICARE BENE - AGED	5,627	2,680	10,070	413,400.76	73.47	154.25
QUALIFIED MEDICARE BENE - DISA	3,936	2,056	8,797	376,690.32	95.70	183.22
PRESUMPTIVE ELIG - PREG WOMEN	0	1	2	249.92	0.00	249.92
MAC (SOBRA/TXXI) CHILD	15,990	15,084	17,669	3,089,681.18	193.23	204.83
BREAST CERVICAL CANCER	163	162	364	386,517.61	2,371.27	2,385.91
ICARE PMIC MHI 300%	754	691	1,832	2,312,935.67	3,067.55	3,347.23
STATE ONLY - NO MONEY PAYMENT	3	3	6	633.06	211.02	211.02
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,241	6,376	7,435	1,395,881.62	223.66	218.93
LEGAL PERMANENT RESIDENT TXXI	805	739	824	148,575.91	184.57	201.05
FEDERAL ST, EX MIYA (375)	984	960	1,892	298,033.78	302.88	310.45
TOTAL FEDERAL-STATE - NO MONEY PYMT	367,162	372,631	553,331	187,276,204.98	510.06	502.58
TOTAL FEDERAL-STATE	432,097	431,530	672,007	260,406,244.99	602.66	603.45
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	462	471	1,541	3,745,870.59	8,107.95	7,953.02
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	462	471	1,541	3,745,870.59	8,107.95	7,953.02
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,605	12,751	37,972	89,270,170.46	7,692.39	7,001.03
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,605	12,751	37,972	89,270,170.46	7,692.39	7,001.03
TOTAL FEDERAL-COUNTY	12,067	13,222	39,513	93,016,041.05	7,708.30	7,034.94
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	6	3	631.78	210.59	105.30
TOTAL STATE ONLY - MONEY PAYMENT	3	6	3	631.78	210.59	105.30
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,928	377	528	48,320.89	16.50	128.17
TOTAL STATE ONLY - NO MONEY PAYMENT	2,928	377	528	48,320.89	16.50	128.17
TOTAL STATE ONLY	2,931	383	531	48,952.67	16.70	127.81
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,346	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,346	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,346	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,259	1,342	3,832	8,567,883.97	6,805.31	6,384.41
TOTAL UNDEFINED SUBTOTAL	1,259	1,342	3,832	8,567,883.97	6,805.31	6,384.41
TOTAL UNDEFINED	1,259	1,342	3,832	8,567,883.97	6,805.31	6,384.41

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AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	621,873	622,779	1,078,548	461,447,498.49	742.03	740.95

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