

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	171,805	165,692	252,707	40,882,689.58	237.96	246.74
FEDERAL ONLY, PRESUMP IH(881)	1	4	3	1,129.68	1,129.68	282.42
FEDERAL ONLY, PRESUMP(886)	2	1	3	332.49	166.25	332.49
TOTAL FEDERAL ONLY - MONEY PAYMENT	171,808	165,697	252,713	40,884,151.75	237.96	246.74
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	17	17	54	15,648.16	920.48	920.48
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	17	17	54	15,648.16	920.48	920.48
TOTAL FEDERAL ONLY	171,825	165,714	252,767	40,899,799.91	238.03	246.81
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,916	5,912	8,318	1,065,328.40	180.08	180.20
SSI DISABLED	37,139	33,783	86,591	23,053,483.17	620.74	682.40
ADC ADULT	0	4	0	1,228.11	0.00	307.03
ADC CHILD	0	3	2	459.74	0.00	153.25
FOSTER CARE	1,475	707	2,049	394,943.05	267.76	558.62
SUBSIDIZED ADOPTION	7,961	3,711	14,040	2,688,309.08	337.68	724.42
SSA RCF IHRC	253	1,048	3,198	4,482,816.60	17,718.64	4,277.50
SUBSIDIZED ADOPTION-INTERSTATE	117	48	100	40,089.28	342.64	835.19
TOTAL FEDERAL-STATE - MONEY PAYMENT	52,861	45,216	114,298	31,726,657.43	600.19	701.67
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,760	20,344	32,853	26,188,661.29	1,203.52	1,287.29
NON-INTERMEDIATE CARE FACILITY	61,833	45,267	89,691	19,446,740.70	314.50	429.60
CMAP	1,269	608	1,734	329,738.40	259.84	542.33
SUBSIDIZED ADOPTIONS	1,868	849	2,955	667,312.85	357.23	786.00
NO MONEY - ADC - VOLUNTARY	128,688	82,219	130,687	20,498,097.69	159.29	249.31
NO MONEY - SSI-SSA - VOLUNTARY	2,985	2,884	4,789	664,369.69	222.57	230.36

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MED NEEDY - WI SPEND - CHILDRN	1	2	16	6,222.03	6,222.03	3,111.02
MED NEEDY - NO SPEND - AGED	27	30	91	3,813.10	141.23	127.10
MED NEEDY - NO SPEND - DISABLE	8	8	29	632.50	79.06	79.06
MED NEEDY - WITH SPEND - AGED	7	21	120	7,189.02	1,027.00	342.33
MED NEEDY - WITH SPEND - DISAB	2	15	39	28,892.75	14,446.38	1,926.18
MED NEEDY - WITH SPEND - CRTKR	6	28	93	42,057.61	7,009.60	1,502.06
MAC SOBRA - PREGNANT WOMEN	6,188	5,912	11,948	4,069,295.87	657.61	688.31
MAC SOBRA - INFANTS	19,152	9,074	12,587	5,959,163.50	311.15	656.73
MAC SOBRA - CHILDREN	101,161	44,479	69,032	9,889,364.22	97.76	222.34
QUALIFIED MEDICARE BENE - AGED	5,625	2,611	8,807	347,604.61	61.80	133.13
QUALIFIED MEDICARE BENE - DISA	4,015	2,151	7,686	292,765.23	72.92	136.11
MAC (SOBRA/TXXI) CHILD	15,893	7,397	12,056	1,751,212.64	110.19	236.75
BREAST CERVICAL CANCER	164	162	282	156,421.34	953.79	965.56
ICARE PMIC MHI 300%	770	448	5,512	1,514,215.10	1,966.51	3,379.94
STATE ONLY - NO MONEY PAYMENT	3	3	3	45.06	15.02	15.02
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,189	2,864	3,841	601,793.57	97.24	210.12
LEGAL PERMANENT RESIDENT TXXI	817	337	419	67,673.94	82.83	200.81
FEDERAL ST, EX MIYA (375)	971	950	1,301	102,193.19	105.25	107.57
TOTAL FEDERAL-STATE - NO MONEY PYMT	379,404	228,663	396,571	92,635,475.90	244.16	405.12
TOTAL FEDERAL-STATE	432,265	273,879	510,869	124,362,133.33	287.70	454.08
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	464	456	3,346	2,135,817.29	4,603.05	4,683.81
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	464	456	3,346	2,135,817.29	4,603.05	4,683.81
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,951	11,989	63,877	32,266,389.36	2,491.42	2,691.33
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,951	11,989	63,877	32,266,389.36	2,491.42	2,691.33
TOTAL FEDERAL-COUNTY	13,415	12,445	67,223	34,402,206.65	2,564.46	2,764.34
STATE ONLY						

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STATE ONLY - MONEY PAYMENT	6	1	2	1,580.76	263.46	1,580.76
TOTAL STATE ONLY - MONEY PAYMENT	6	1	2	1,580.76	263.46	1,580.76
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	2,982	361	491	42,364.17	14.21	117.35
TOTAL STATE ONLY - NO MONEY PAYMENT	2,982	361	491	42,364.17	14.21	117.35
TOTAL STATE ONLY	2,988	362	493	43,944.93	14.71	121.39
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	1	3	13,867.01	0.00	13,867.01
TOTAL FEDERAL-COUNTY-STATE MONEY	0	1	3	13,867.01	0.00	13,867.01
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	1	3	13,867.01	0.00	13,867.01
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	999	1,110	2,871	9,394,746.81	9,404.15	8,463.74
TOTAL UNDEFINED SUBTOTAL	999	1,110	2,871	9,394,746.81	9,404.15	8,463.74
TOTAL UNDEFINED	999	1,110	2,871	9,394,746.81	9,404.15	8,463.74

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	621,492	453,511	834,226	209,116,698.64	336.48	461.11

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