

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	171,614	166,630	355,100	91,920,976.85	535.63	551.65
FEDERAL ONLY, PRESUMP IH(881)	1	7	16	2,061.92	2,061.92	294.56
FEDERAL ONLY, PRESUMP(886)	1	7	7	5,121.04	5,121.04	731.58
TOTAL FEDERAL ONLY - MONEY PAYMENT	171,616	166,644	355,123	91,928,159.81	535.66	551.64
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	20	18	65	19,131.14	956.56	1,062.84
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	20	18	65	19,131.14	956.56	1,062.84
TOTAL FEDERAL ONLY	171,636	166,662	355,188	91,947,290.95	535.71	551.70
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,943	5,953	12,121	2,764,434.85	465.16	464.38
SSI DISABLED	40,265	37,245	95,889	48,841,505.26	1,213.00	1,311.36
ADC ADULT	0	1	2	323.23	0.00	323.23
ADC CHILD	0	2	1	4,800.34	0.00	2,400.17
FOSTER CARE	1,514	1,432	2,411	540,324.70	356.89	377.32
SUBSIDIZED ADOPTION	7,941	7,930	15,503	4,133,712.40	520.55	521.28
SSA RCF IHRC	9,234	1,325	3,903	6,295,679.38	681.79	4,751.46
SUBSIDIZED ADOPTION-INTERSTATE	122	119	197	75,383.38	617.90	633.47
TOTAL FEDERAL-STATE - MONEY PAYMENT	65,019	54,007	130,027	62,656,163.54	963.66	1,160.15
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,109	20,204	43,989	64,473,709.84	5,324.45	3,191.14
NON-INTERMEDIATE CARE FACILITY	59,650	61,409	122,379	40,750,116.37	683.15	663.59
CMAP	1,261	1,227	1,979	429,107.48	340.29	349.72
SUBSIDIZED ADOPTIONS	1,865	1,862	3,504	1,038,406.80	556.79	557.68
NO MONEY - ADC - VOLUNTARY	128,803	127,026	201,852	39,649,837.45	307.83	312.14
NO MONEY - SSI-SSA - VOLUNTARY	3,028	2,959	6,302	1,242,449.75	410.32	419.89

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MED NEEDY - WI SPEND - CHILDRN	0	5	4	6,998.97	0.00	1,399.79
MED NEEDY - NO SPEND - AGED	29	44	76	26,503.82	913.92	602.36
MED NEEDY - NO SPEND - DISABLE	7	8	37	3,573.64	510.52	446.71
MED NEEDY - WITH SPEND - AGED	6	28	95	12,998.43-	2,166.41-	464.23-
MED NEEDY - WITH SPEND - DISAB	4	13	47	4,944.43	1,236.11	380.34
MED NEEDY - WITH SPEND - CRTKR	3	58	84	89,735.70	29,911.90	1,547.17
MAC SOBRA - PREGNANT WOMEN	6,221	6,307	14,553	5,022,784.13	807.39	796.38
MAC SOBRA - INFANTS	19,438	18,055	22,930	12,157,089.48	625.43	673.34
MAC SOBRA - CHILDREN	100,930	99,260	125,886	19,877,494.49	196.94	200.26
QUALIFIED MEDICARE BENE - AGED	5,625	2,594	8,932	366,131.17	65.09	141.15
QUALIFIED MEDICARE BENE - DISA	4,043	2,093	7,682	316,212.68	78.21	151.08
PRESUMPTIVE ELIG - PREG WOMEN	0	1	0	0.00	0.00	0.00
MAC (SOBRA/TXXI) CHILD	15,940	15,405	19,735	3,075,691.11	192.95	199.66
BREAST CERVICAL CANCER	164	165	424	400,939.70	2,444.75	2,429.94
ICARE PMIC MHI 300%	776	719	3,748	2,447,813.12	3,154.40	3,404.47
STATE ONLY - NO MONEY PAYMENT	3	3	6	697.17	232.39	232.39
LEGAL PERMANENT RESIDENT TXIX	6,193	5,996	7,456	1,289,026.33	208.14	214.98
LEGAL PERMANENT RESIDENT TXXI	840	804	942	157,747.26	187.79	196.20
FEDERAL ST, EX MIYA (375)	958	954	1,880	288,020.31	300.65	301.91
TOTAL FEDERAL-STATE - NO MONEY PYMT	367,896	367,199	594,522	193,102,032.77	524.88	525.88
TOTAL FEDERAL-STATE	432,915	421,206	724,549	255,758,196.31	590.78	607.20
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	462	468	2,419	3,358,281.29	7,269.01	7,175.81
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	462	468	2,419	3,358,281.29	7,269.01	7,175.81
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,646	12,765	56,210	80,312,847.81	6,896.17	6,291.64
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,646	12,765	56,210	80,312,847.81	6,896.17	6,291.64
TOTAL FEDERAL-COUNTY	12,108	13,233	58,629	83,671,129.10	6,910.40	6,322.91
STATE ONLY						

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STATE ONLY - MONEY PAYMENT	3	3	3	555.12	185.04	185.04
TOTAL STATE ONLY - MONEY PAYMENT	3	3	3	555.12	185.04	185.04
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	3,016	341	437	42,109.51	13.96	123.49
TOTAL STATE ONLY - NO MONEY PAYMENT	3,016	341	437	42,109.51	13.96	123.49
TOTAL STATE ONLY	3,019	344	440	42,664.63	14.13	124.03
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,317	1	0	90.00-	0.07-	90.00-
TOTAL FEDERAL-COUNTY-STATE MONEY	1,317	1	0	90.00-	0.07-	90.00-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,317	1	0	90.00-	0.07-	90.00-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,147	1,968	3,340	18,778,347.50	16,371.71	9,541.84
TOTAL UNDEFINED SUBTOTAL	1,147	1,968	3,340	18,778,347.50	16,371.71	9,541.84
TOTAL UNDEFINED	1,147	1,968	3,340	18,778,347.50	16,371.71	9,541.84

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	622,142	603,414	1,142,146	450,197,538.49	723.63	746.08

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