

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 12/31/18)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	1,457	1,485	9,348	\$15,452,684.05	\$1,653.05	\$24.97	6.4	\$10,605.82
OUTPATIENT	9,081	13,170	955,145	\$3,155,481.93	\$3.30	\$5.10	105.2	\$347.48
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	83	113	2,008	\$437,603.39	\$217.93	\$0.71	24.2	\$5,272.33
IHAWP IOWA PLAN LITE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP IOWA PLAN FULL	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP HMO	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP PCP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INTERMEDIATE CARE FACILITY	823	988	26,647	\$5,478,173.37	\$205.58	\$8.85	32.4	\$6,656.35
INTER CARE MENTAL RETARDA	36	53	1,481	\$584,473.61	\$394.65	\$0.94	41.1	\$16,235.38
NURSING FAC FOR MENTAL ILL	3	7	159	\$33,761.40	\$212.34	\$0.09	53.0	\$11,253.80
HOME HEALTH	1,033	1,364	227,562	\$2,154,538.97	\$9.47	\$3.48	220.3	\$2,085.71
LEAD INSPECTION AGENCY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PHYSICIAN	14,575	33,428	70,251	\$12,030,601.80	\$171.25	\$19.44	4.8	\$825.43
CLINIC SERVICES	3,688	4,957	4,783	\$2,906,126.88	\$607.59	\$4.70	1.3	\$788.00
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$21,250.00-	\$0.00	\$0.03-	.0	\$21,250.00-
LAB AND RADIOLOGICAL	1,681	2,491	5,905	\$109,425.50	\$18.53	\$0.18	3.5	\$65.10
HABILITATION SERVICES	47	155	1,317	\$127,613.00	\$96.90	\$0.21	28.0	\$2,715.17
BEHAVIORAL HLTH INTERVENTN SVC	177	762	13,653	\$232,931.27	\$17.06	\$0.38	77.1	\$1,316.00
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	694	831	835	\$103,581.59	\$124.05	\$0.17	1.2	\$149.25
LOCAL EDUCATION AGENCY	2,701	55,927	732,713	\$10,450,260.15	\$14.26	\$16.89	271.3	\$3,869.03
INFANT TODDLER	16	26	54	\$287.18	\$5.32	\$0.00	3.4	\$17.95
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	7,618	27,686	22,622	\$1,372,928.81	\$60.69	\$15.75	3.0	\$180.22
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	14,208	15,228	15,204	\$36,639.82	\$2.41	\$0.06	1.1	\$2.58
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	414	438	436	\$31,291.87	\$71.77	\$0.05	1.1	\$75.58
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	4,947	5,088	5,021	\$563,864.77	\$112.30	\$19.63	1.0	\$113.98
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	560	542	536	\$1,000,979.58	\$1,867.50	\$1.62	1.0	\$1,787.46
PATIENT MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
HEALTH INS PREMIUM PAYMENT	2,493	5,264	5,264	\$494,296.78	\$93.90	\$0.80	2.1	\$198.27
MEDICAL SUPPLIES	2,357	3,845	162,507	\$282,334.10	\$1.74	\$3.24	68.9	\$119.79
HEALTH HOME PROVIDER	283	373	370	\$48,630.56	\$131.43	\$0.08	1.3	\$171.84
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MCO	619,513	575,347	573,488	\$511,655,417.37	\$892.18	\$826.87	.9	\$825.90

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OTHER PRACTITIONER	5,196	21,917	45,779	\$2,801,446.41	\$61.20	\$4.53	8.8	\$539.15
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	26,276	30,052	30,168	\$4,390,591.34	\$145.54	\$50.37	1.1	\$167.10
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OPTOMETRIST	725	798	891	\$46,237.11	\$51.89	\$0.07	1.2	\$63.78
CHIROPRACTIC	506	1,002	1,205	\$24,003.44	\$19.92	\$0.28	2.4	\$47.44
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	286	368	606	\$14,081.50	\$23.24	\$0.02	2.1	\$49.24
DELTA DENTAL	345,729	311,284	309,569	\$4,980,970.72	\$16.09	\$8.05	.9	\$14.41
PHYSICAL DISABILITIES SVCS	7	12	2,082	\$7,172.75	\$3.45	\$0.01	297.4	\$1,024.68
BRAIN INJ WAIVER SERVICES	170	329	15,281	\$285,915.93	\$18.71	\$0.46	89.9	\$1,681.86
PSYCHIATRIC	1,352	2,404	2,959	\$187,079.13	\$63.22	\$0.30	2.2	\$138.37
RESIDENTIAL CARE FACILITY	510	634	16,949	\$119,290.61	\$7.04	\$0.19	33.2	\$233.90
ID WAIVER SERVICE	781	1,379	77,471	\$1,849,853.04	\$23.88	\$151.23	99.2	\$2,368.57
CHILDRENS MENTAL HEALTH SVC	30	35	4,371	\$19,659.40	\$4.50	\$18.02	145.7	\$655.31
AIDS WAIVER SERVICES	1	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ELDERLY WAIVER SERVICES	89	77	2,415	\$34,239.24	\$14.18	\$4.20	27.1	\$384.71
ILL & HANDICAPPED WAIVER SVCS	337	401	30,399	\$498,426.82	\$16.40	\$209.25	90.2	\$1,479.01
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	894	2,162	9,353	\$588,996.37	\$62.97	\$0.95	10.5	\$658.83
UNASSIGNED	1	0	0	\$1,392,932.02	\$0.00	\$2.25	.0	\$0.00
* A L L C A T E G O R I E S *	652,302	1,122,422	3,386,807	\$585,963,573.58	\$173.01	\$946.96	5.2	\$898.30

*** END OF REPORT ***