

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	168,942	187,969	362,690	124,610,083.85	737.59	662.93
FEDERAL ONLY, PRESUMP IH(881)	1	3	19	11,434.89	11,434.89	3,811.63
FEDERAL ONLY, PRESUMP(886)	2	7	19	5,071.16	2,535.58	724.45
TOTAL FEDERAL ONLY - MONEY PAYMENT	168,945	187,979	362,728	124,626,589.90	737.68	662.98
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	18	23	37	9,081.63	504.54	394.85
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	18	23	37	9,081.63	504.54	394.85
TOTAL FEDERAL ONLY	168,963	188,002	362,765	124,635,671.53	737.65	662.95
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,855	6,375	12,635	4,759,349.20	812.87	746.56
SSI DISABLED	40,099	42,252	96,847	86,124,769.92	2,147.80	2,038.36
ADC ADULT	0	1	2	114.91-	0.00	114.91-
ADC CHILD	0	1	1	62.00-	0.00	62.00-
FOSTER CARE	1,576	2,001	2,796	837,136.42	531.18	418.36
SUBSIDIZED ADOPTION	7,711	7,868	13,407	4,210,832.64	546.08	535.18
SSA RCF IHRC	9,231	10,041	18,830	30,551,625.18	3,309.68	3,042.69
SUBSIDIZED ADOPTION-INTERSTATE	117	126	219	71,369.76	610.00	566.43
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,589	68,665	144,737	126,554,906.21	1,959.39	1,843.08
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,209	12,990	27,169	42,342,238.78	3,468.12	3,259.60
NON-INTERMEDIATE CARE FACILITY	56,730	66,132	111,976	49,713,091.60	876.31	751.73
CMAP	1,223	1,480	2,238	597,618.73	488.65	403.80
SUBSIDIZED ADOPTIONS	1,864	1,912	3,268	1,128,555.81	605.45	590.25
NO MONEY - ADC - VOLUNTARY	129,467	133,268	195,905	45,121,787.61	348.52	338.58
NO MONEY - SSI-SSA - VOLUNTARY	2,822	2,210	4,806	1,622,113.18	574.81	733.99

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MED NEEDY - WI SPEND - CHILDRN	3	10	12	3,882.42	1,294.14	388.24
MED NEEDY - NO SPEND - AGED	34	43	140	13,468.55	396.13	313.22
MED NEEDY - NO SPEND - DISABLE	10	11	90	3,698.15	369.82	336.20
MED NEEDY - WITH SPEND - AGED	6	20	59	11,042.92	1,840.49	552.15
MED NEEDY - WITH SPEND - DISAB	3	13	46	21,413.64	7,137.88	1,647.20
MED NEEDY - NO SPEND - CRTKR	1	1	27	21,924.91	21,924.91	21,924.91
MED NEEDY - WITH SPEND - CRTKR	5	49	191	87,249.09	17,449.82	1,780.59
MAC SOBRA - PREGNANT WOMEN	6,144	6,744	12,871	4,278,013.52	696.29	634.34
MAC SOBRA - INFANTS	19,598	22,561	25,439	17,145,793.42	874.87	759.97
MAC SOBRA - CHILDREN	101,942	103,541	121,185	23,271,998.16	228.29	224.76
QUALIFIED MEDICARE BENE - AGED	5,644	2,716	10,201	363,566.98	64.42	133.86
QUALIFIED MEDICARE BENE - DISA	3,938	2,185	8,646	268,898.37	68.28	123.07
PRESUMPTIVE ELIG - PREG WOMEN	0	2	5	88.39	0.00	44.20
MAC (SOBRA/TXXI) CHILD	16,061	15,234	17,241	3,499,250.01	217.87	229.70
BREAST CERVICAL CANCER	157	161	367	537,093.60	3,420.98	3,335.99
ICARE PMIC MHI 300%	1,039	924	3,604	2,538,150.35	2,442.88	2,746.92
STATE ONLY - NO MONEY PAYMENT	4	3	6	880.33	220.08	293.44
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,260	6,725	7,753	1,672,630.88	267.19	248.72
LEGAL PERMANENT RESIDENT TXXI	794	657	742	161,427.99	203.31	245.70
FEDERAL ST, EX MIYA (375)	961	922	1,695	292,574.17	304.45	317.33
TOTAL FEDERAL-STATE - NO MONEY PYMT	366,922	380,514	555,682	194,718,451.56	530.68	511.72
TOTAL FEDERAL-STATE	431,511	449,179	700,419	321,273,357.77	744.53	715.25
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	474	503	2,000	4,240,948.11	8,947.15	8,431.31
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	474	503	2,000	4,240,948.11	8,947.15	8,431.31
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,623	12,550	51,956	93,590,377.71	8,052.17	7,457.40
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,623	12,550	51,956	93,590,377.71	8,052.17	7,457.40
TOTAL FEDERAL-COUNTY	12,097	13,053	53,956	97,831,325.82	8,087.24	7,494.93
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	4	6	9	3,768.32	942.08	628.05
TOTAL STATE ONLY - MONEY PAYMENT	4	6	9	3,768.32	942.08	628.05
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	3,191	514	655	51,602.60	16.17	100.39
TOTAL STATE ONLY - NO MONEY PAYMENT	3,191	514	655	51,602.60	16.17	100.39
TOTAL STATE ONLY	3,195	520	664	55,370.92	17.33	106.48
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,309	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,309	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,309	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,708	1,548	4,618	42,167,847.54	24,688.44	27,240.21
TOTAL UNDEFINED SUBTOTAL	1,708	1,548	4,618	42,167,847.54	24,688.44	27,240.21
TOTAL UNDEFINED	1,708	1,548	4,618	42,167,847.54	24,688.44	27,240.21

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	618,783	652,302	1,122,422	585,963,573.58	946.96	898.30

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