

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	168,303	203,040	375,158	110,749,767.72	658.04	545.46
FEDERAL ONLY, PRESUMP IH(881)	4	9	21	3,089.94	772.49	343.33
FEDERAL ONLY, PRESUMP(886)	4	10	35	5,197.03	1,299.26	519.70
TOTAL FEDERAL ONLY - MONEY PAYMENT	168,311	203,059	375,214	110,758,054.69	658.06	545.45
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	22	30	57	12,665.77	575.72	422.19
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	22	30	57	12,665.77	575.72	422.19
TOTAL FEDERAL ONLY	168,333	203,089	375,271	110,770,720.46	658.05	545.43
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,864	6,699	12,872	3,012,410.31	513.71	449.68
SSI BLIND	0	2	5	938.98	0.00	469.49
SSI DISABLED	40,127	43,677	96,780	45,203,439.37	1,126.51	1,034.95
ADC ADULT	0	5	8	661.99	0.00	132.40
ADC CHILD	0	5	48	8,387.77-	0.00	1,677.55-
FOSTER CARE	1,667	2,377	3,401	877,118.02	526.17	369.00
SUBSIDIZED ADOPTION	7,600	8,173	12,476	3,499,408.30	460.45	428.17
SSA RCF IHRC	9,255	9,532	16,395	27,275,087.21	2,947.07	2,861.42
SUBSIDIZED ADOPTION-INTERSTATE	120	142	168	65,020.80	541.84	457.89
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,633	70,612	142,153	79,925,697.21	1,236.61	1,131.90
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,287	15,380	29,945	46,596,191.35	3,792.32	3,029.66
NON-INTERMEDIATE CARE FACILITY	55,349	79,975	121,080	33,154,079.49	599.00	414.56
CMAP	1,243	1,773	2,807	608,517.39	489.56	343.21
SUBSIDIZED ADOPTIONS	1,887	2,011	2,909	840,807.04	445.58	418.10
NO MONEY - ADC - VOLUNTARY	130,748	135,329	189,739	37,507,754.48	286.87	277.16

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NO MONEY - SSI-SSA - VOLUNTARY	2,609	1,733	4,033	456,677.13	175.04	263.52
MED NEEDY - WI SPEND - CHILDRN	1	9	23	14,718.50	14,718.50	1,635.39
MED NEEDY - NO SPEND - AGED	46	67	221	13,964.10	303.57	208.42
MED NEEDY - NO SPEND - DISABLE	14	19	88	6,139.44	438.53	323.13
MED NEEDY - WITH SPEND - AGED	6	32	84	27,962.71	4,660.45	873.83
MED NEEDY - WITH SPEND - DISAB	1	23	103	42,083.98	42,083.98	1,829.74
MED NEEDY - WITH SPEND - CRTKR	10	56	114	117,857.38	11,785.74	2,104.60
MAC SOBRA - PREGNANT WOMEN	6,259	10,216	12,405	4,749,164.73	758.77	464.88
MAC SOBRA - INFANTS	19,811	29,466	30,138	12,621,703.46	637.11	428.35
MAC SOBRA - CHILDREN	102,695	104,875	110,829	18,757,764.00	182.66	178.86
QUALIFIED MEDICARE BENE - AGED	5,771	2,744	10,701	420,809.61	72.92	153.36
QUALIFIED MEDICARE BENE - DISA	4,031	1,999	8,522	285,679.78	70.87	142.91
PRESUMPTIVE ELIG - PREG WOMEN	0	2	5	263.79	0.00	131.90
MAC (SOBRA/TXXI) CHILD	16,390	14,509	13,123	2,232,465.70	136.21	153.87
BREAST CERVICAL CANCER	154	159	369	358,593.42	2,328.53	2,255.30
ICARE PMIC MHI 300%	1,052	782	2,037	1,853,614.07	1,761.99	2,370.35
STATE ONLY - NO MONEY PAYMENT	4	2	2	236.28	59.07	118.14
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,221	7,331	7,707	1,352,924.19	217.48	184.55
LEGAL PERMANENT RESIDENT TXXI	753	540	437	78,495.07	104.24	145.36
FEDERAL ST, EX MIYA (375)	945	819	1,477	239,920.80	253.88	292.94
TOTAL FEDERAL-STATE - NO MONEY PYMT	368,288	409,851	548,898	162,338,387.89	440.79	396.09
TOTAL FEDERAL-STATE	432,921	480,463	691,051	242,264,085.10	559.60	504.23
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	480	521	1,797	4,027,711.16	8,391.06	7,730.73
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	480	521	1,797	4,027,711.16	8,391.06	7,730.73
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,596	12,392	42,056	74,896,006.46	6,458.78	6,043.90
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,596	12,392	42,056	74,896,006.46	6,458.78	6,043.90
TOTAL FEDERAL-COUNTY	12,076	12,913	43,853	78,923,717.62	6,535.58	6,111.96
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	2	1	156.73	52.24	78.37
TOTAL STATE ONLY - MONEY PAYMENT	3	2	1	156.73	52.24	78.37
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	3,504	378	486	36,833.55	10.51	97.44
TOTAL STATE ONLY - NO MONEY PAYMENT	3,504	378	486	36,833.55	10.51	97.44
TOTAL STATE ONLY	3,507	380	487	36,990.28	10.55	97.34
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,293	4	3	177,918.09	137.60	44,479.52
TOTAL FEDERAL-COUNTY-STATE MONEY	1,293	4	3	177,918.09	137.60	44,479.52
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,293	4	3	177,918.09	137.60	44,479.52
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,741	2,619	5,208	12,729,913.79	7,311.84	4,860.60
TOTAL UNDEFINED SUBTOTAL	1,741	2,619	5,208	12,729,913.79	7,311.84	4,860.60
TOTAL UNDEFINED	1,741	2,619	5,208	12,729,913.79	7,311.84	4,860.60

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	619,871	699,468	1,115,873	444,903,345.34	717.74	636.06

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