

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	167,165	194,588	361,916	102,594,151.67	613.73	527.24
FEDERAL ONLY, PRESUMP IH(881)	3	10	11	314.15-	104.72-	31.42-
FEDERAL ONLY, PRESUMP(886)	4	7	49	8,651.11	2,162.78	1,235.87
TOTAL FEDERAL ONLY - MONEY PAYMENT	167,172	194,605	361,976	102,602,488.63	613.75	527.23
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	14	24	34	4,345.87	310.42	181.08
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	14	24	34	4,345.87	310.42	181.08
TOTAL FEDERAL ONLY	167,186	194,629	362,010	102,606,834.50	613.73	527.19
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,808	6,397	12,566	2,960,063.98	509.65	462.73
SSI BLIND	0	1	1	951.24	0.00	951.24
SSI DISABLED	36,801	41,341	79,452	40,755,101.39	1,107.45	985.83
ADC CHILD	0	3	1	8,121.82-	0.00	2,707.27-
FOSTER CARE	1,599	2,139	2,563	736,103.62	460.35	344.13
SUBSIDIZED ADOPTION	7,560	7,928	10,275	3,130,225.64	414.05	394.83
SSA RCF IHRC	267	5,454	9,640	18,906,537.84	70,811.00	3,466.55
SUBSIDIZED ADOPTION-INTERSTATE	119	136	150	63,445.32	533.15	466.51
TOTAL FEDERAL-STATE - MONEY PAYMENT	52,154	63,399	114,648	66,544,307.21	1,275.92	1,049.61
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,632	17,788	35,053	55,893,235.55	2,583.82	3,142.19
NON-INTERMEDIATE CARE FACILITY	56,764	73,041	109,907	31,804,868.70	560.30	435.44
CMAP	1,253	1,598	2,045	572,808.03	457.15	358.45
SUBSIDIZED ADOPTIONS	1,893	1,963	2,527	827,715.46	437.25	421.66
NO MONEY - ADC - VOLUNTARY	130,748	132,887	184,329	36,921,831.89	282.39	277.84
NO MONEY - SSI-SSA - VOLUNTARY	2,357	1,819	3,917	476,382.13	202.11	261.89

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MED NEEDY - WI SPEND - CHILDRN	0	15	18	8,914.10	0.00	594.27
MED NEEDY - NO SPEND - AGED	48	70	153	31,819.23	662.90	454.56
MED NEEDY - NO SPEND - DISABLE	15	16	36	1,025.91	68.39	64.12
MED NEEDY - WITH SPEND - AGED	1	32	72	1,494.72	1,494.72	46.71
MED NEEDY - WITH SPEND - DISAB	3	18	64	57,441.74	19,147.25	3,191.21
MED NEEDY - WITH SPEND - CRTKR	3	61	112	52,307.62	17,435.87	857.50
MAC SOBRA - PREGNANT WOMEN	6,206	7,453	12,403	4,909,171.55	791.04	658.68
MAC SOBRA - INFANTS	19,574	26,606	27,516	12,104,040.18	618.37	454.94
MAC SOBRA - CHILDREN	102,603	103,590	106,201	16,759,296.83	163.34	161.78
QUALIFIED MEDICARE BENE - AGED	5,793	3,373	8,441	289,491.83	49.97	85.83
QUALIFIED MEDICARE BENE - DISA	4,010	2,624	6,637	246,140.68	61.38	93.80
PRESUMPTIVE ELIG - PREG WOMEN	0	4	21	2,978.75	0.00	744.69
MAC (SOBRA/TXXI) CHILD	16,393	14,711	13,565	2,265,690.83	138.21	154.01
BREAST CERVICAL CANCER	154	153	333	298,859.30	1,940.64	1,953.33
ICARE PMIC MHI 300%	1,042	848	1,641	2,102,028.88	2,017.30	2,478.81
STATE ONLY - NO MONEY PAYMENT	3	3	6	346.76	115.59	115.59
BLENDED FAMP PME PREG WOMEN	6	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,235	6,984	7,305	1,276,845.96	204.79	182.82
LEGAL PERMANENT RESIDENT TXXI	725	561	489	83,337.77	114.95	148.55
FEDERAL ST, EX MIYA (375)	932	843	1,601	229,550.87	246.30	272.30
TOTAL FEDERAL-STATE - NO MONEY PYMT	378,393	397,061	524,392	167,217,625.27	441.92	421.14
TOTAL FEDERAL-STATE	430,547	460,460	639,040	233,761,932.48	542.94	507.67
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	491	514	1,676	4,146,379.73	8,444.77	8,066.89
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	491	514	1,676	4,146,379.73	8,444.77	8,066.89
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,806	12,367	33,247	75,392,929.87	5,887.31	6,096.30
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,806	12,367	33,247	75,392,929.87	5,887.31	6,096.30
TOTAL FEDERAL-COUNTY	13,297	12,881	34,923	79,539,309.60	5,981.75	6,174.93
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	1	1	275.67-	137.84-	275.67-
TOTAL STATE ONLY - MONEY PAYMENT	2	1	1	275.67-	137.84-	275.67-
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	3,702	306	397	24,898.60	6.73	81.37
TOTAL STATE ONLY - NO MONEY PAYMENT	3,702	306	397	24,898.60	6.73	81.37
TOTAL STATE ONLY	3,704	307	398	24,622.93	6.65	80.20
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	6	11	100,346.67	0.00	16,724.45
TOTAL FEDERAL-COUNTY-STATE MONEY	0	6	11	100,346.67	0.00	16,724.45
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	6	11	100,346.67	0.00	16,724.45
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,812	2,350	4,129	9,717,794.94	5,363.02	4,135.23
TOTAL UNDEFINED SUBTOTAL	1,812	2,350	4,129	9,717,794.94	5,363.02	4,135.23
TOTAL UNDEFINED	1,812	2,350	4,129	9,717,794.94	5,363.02	4,135.23

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	616,546	670,633	1,040,511	425,750,841.12	690.54	634.85

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