

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	2	2	1,344.59	0.00	672.30
FEDERAL ONLY, IHAWP (531/501)	160,872	232,177	375,864	125,946,098.53	782.90	542.46
FEDERAL ONLY, PRESUMP IH(881)	4	15	25	8,260.42	2,065.11	550.69
FEDERAL ONLY, PRESUMP(886)	4	6	10	1,319.96	329.99	219.99
TOTAL FEDERAL ONLY - MONEY PAYMENT	160,880	232,200	375,901	125,957,023.50	782.93	542.45
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	12	42	65	27,264.50	2,272.04	649.15
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	12	42	65	27,264.50	2,272.04	649.15
TOTAL FEDERAL ONLY	160,892	232,242	375,966	125,984,288.00	783.04	542.47
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,842	7,394	13,745	4,980,779.14	852.58	673.62
SSI BLIND	2	2	3	994.71	497.36	497.36
SSI DISABLED	37,644	48,346	105,053	53,781,029.93	1,428.67	1,112.42
ADC ADULT	0	3	5	937.19	0.00	312.40
ADC CHILD	0	2	1	2,024.64	0.00	1,012.32
FOSTER CARE	1,563	2,607	3,060	751,515.74	480.82	288.27
SUBSIDIZED ADOPTION	7,433	8,346	14,094	4,154,120.19	558.88	497.74
SSA RCF IHRC	311	9,845	14,991	23,821,175.25	76,595.42	2,419.62
SUBSIDIZED ADOPTION-INTERSTATE	122	154	250	76,870.00	630.08	499.16
TOTAL FEDERAL-STATE - MONEY PAYMENT	52,917	76,699	151,202	87,565,397.51	1,654.77	1,141.68
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,696	17,426	33,176	48,276,011.52	2,225.11	2,770.34
NON-INTERMEDIATE CARE FACILITY	55,950	79,418	124,461	37,743,905.97	674.60	475.26
CMAP	1,291	2,117	2,877	731,880.82	566.91	345.72
SUBSIDIZED ADOPTIONS	1,969	2,181	3,556	1,117,062.92	567.32	512.18

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NO MONEY - ADC - VOLUNTARY	127,086	163,155	192,188	37,995,000.20	298.97	232.88
NO MONEY - SSI-SSA - VOLUNTARY	1,166	988	2,027	280,151.68	240.27	283.55
MED NEEDY - WI SPEND - CHILDREN	0	3	28	11,795.42	0.00	3,931.81
MED NEEDY - NO SPEND - AGED	65	76	266	48,612.60	747.89	639.64
MED NEEDY - NO SPEND - DISABLE	20	12	39	580.99	29.05	48.42
MED NEEDY - WITH SPEND - AGED	7	27	80	5,380.39	768.63	199.27
MED NEEDY - WITH SPEND - DISAB	3	13	27	5,909.91	1,969.97	454.61
MED NEEDY - WITH SPEND - CRTKR	4	29	155	45,729.06	11,432.27	1,576.86
MAC SOBRA - PREGNANT WOMEN	6,821	7,535	10,726	4,123,673.19	604.56	547.27
MAC SOBRA - INFANTS	19,955	33,701	33,569	13,520,707.33	677.56	401.20
MAC SOBRA - CHILDREN	103,382	109,439	102,222	16,096,937.84	155.70	147.09
QUALIFIED MEDICARE BENE - AGED	6,167	2,412	8,565	444,877.77	72.14	184.44
QUALIFIED MEDICARE BENE - DISA	4,106	1,679	5,987	304,300.01	74.11	181.24
PRESUMPTIVE ELIG - PREG WOMEN	0	2	4	327.69	0.00	163.85
MAC (SOBRA/TXXI) CHILD	17,033	14,272	9,373	1,611,400.56	94.60	112.91
BREAST CERVICAL CANCER	150	176	354	285,795.92	1,905.31	1,623.84
ICARE ADULT AND OB	0	1	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	887	511	2,492	1,852,415.30	2,088.41	3,625.08
STATE ONLY - NO MONEY PAYMENT	3	1	2	264.16	88.05	264.16
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,054	7,493	7,441	1,266,645.88	209.22	169.04
LEGAL PERMANENT RESIDENT TXXI	697	443	315	53,667.10	77.00	121.14
FEDERAL ST, EX MIYA (375)	866	660	1,138	190,869.91	220.40	289.20
TOTAL FEDERAL-STATE - NO MONEY PYMT	375,381	443,770	541,068	166,013,904.14	442.25	374.10
TOTAL FEDERAL-STATE	428,298	520,469	692,270	253,579,301.65	592.06	487.21
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	503	571	3,138	5,252,426.01	10,442.20	9,198.64
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	503	571	3,138	5,252,426.01	10,442.20	9,198.64
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,549	12,052	50,472	74,285,647.06	5,919.65	6,163.76
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,549	12,052	50,472	74,285,647.06	5,919.65	6,163.76
TOTAL FEDERAL-COUNTY	13,052	12,623	53,610	79,538,073.07	6,093.94	6,301.04

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	7	2	1	213.20	30.46	106.60
TOTAL STATE ONLY - MONEY PAYMENT	7	2	1	213.20	30.46	106.60
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	5,353	164	203	16,689.43	3.12	101.76
TOTAL STATE ONLY - NO MONEY PAYMENT	5,353	164	203	16,689.43	3.12	101.76
TOTAL STATE ONLY	5,360	166	204	16,902.63	3.15	101.82
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	2	0	5,546.42	0.00	2,773.21
TOTAL FEDERAL-COUNTY-STATE MONEY	0	2	0	5,546.42	0.00	2,773.21
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	2	0	5,546.42	0.00	2,773.21
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,380	1,333	3,536	7,603,821.95-	5,510.02-	5,704.29-
TOTAL UNDEFINED SUBTOTAL	1,380	1,333	3,536	7,603,821.95-	5,510.02-	5,704.29-

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,380	1,333	3,536	7,603,821.95-	5,510.02-	5,704.29-
TOTAL S T A T E	608,982	766,835	1,125,586	451,520,289.82	741.43	588.81
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