

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	2	2	1,327.59	0.00	663.80
FEDERAL ONLY, IHAWP (531/501)	158,613	232,309	375,161	118,763,776.97	748.76	511.23
FEDERAL ONLY, PRESUMP IH(881)	6	18	32	1,633.58	272.26	90.75
FEDERAL ONLY, PRESUMP(886)	2	11	20	1,795.26	897.63	163.21
TOTAL FEDERAL ONLY - MONEY PAYMENT	158,621	232,340	375,215	118,768,533.40	748.76	511.18
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	12	40	32	18,951.86	1,579.32	473.80
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	12	40	32	18,951.86	1,579.32	473.80
TOTAL FEDERAL ONLY	158,633	232,380	375,247	118,787,485.26	748.82	511.18
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,849	7,442	13,849	4,235,223.05	724.09	569.10
SSI BLIND	2	2	3	1,001.92	500.96	500.96
SSI DISABLED	40,964	49,352	111,109	50,354,744.23	1,229.24	1,020.32
ADC ADULT	0	3	3	173.25	0.00	57.75
ADC CHILD	0	2	3	393.91	0.00	196.96
FOSTER CARE	1,537	2,666	3,287	727,717.41	473.47	272.96
SUBSIDIZED ADOPTION	7,363	8,318	14,810	3,799,180.71	515.98	456.74
SSA RCF IHRC	9,078	12,819	20,855	26,523,635.88	2,921.75	2,069.09
SUBSIDIZED ADOPTION-INTERSTATE	122	153	225	70,419.60	577.21	460.26
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,915	80,757	164,144	85,712,489.96	1,320.38	1,061.36
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,392	14,543	27,398	33,249,429.07	2,683.14	2,286.28
NON-INTERMEDIATE CARE FACILITY	54,362	79,183	125,308	33,748,866.02	620.82	426.21
CMAP	1,249	2,182	2,895	691,736.32	553.83	317.02
SUBSIDIZED ADOPTIONS	1,971	2,199	3,706	912,771.57	463.10	415.08

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NO MONEY - ADC - VOLUNTARY	125,630	161,906	190,552	37,024,842.06	294.71	228.68
NO MONEY - SSI-SSA - VOLUNTARY	1,183	971	2,080	214,232.15	181.09	220.63
MED NEEDY - WI SPEND - CHILDREN	0	4	16	2,260.81	0.00	565.20
MED NEEDY - NO SPEND - AGED	66	76	233	29,799.50	451.51	392.10
MED NEEDY - NO SPEND - DISABLE	18	14	76	41,003.17	2,277.95	2,928.80
MED NEEDY - WITH SPEND - AGED	4	31	117	22,966.25	5,741.56	740.85
MED NEEDY - WITH SPEND - DISAB	4	15	53	19,615.75	4,903.94	1,307.72
MED NEEDY - WITH SPEND - CRTKR	7	30	81	219,009.75	31,287.11	7,300.33
MAC SOBRA - PREGNANT WOMEN	6,840	7,546	10,455	3,861,222.29	564.51	511.69
MAC SOBRA - INFANTS	19,839	33,589	32,907	12,742,042.54	642.27	379.35
MAC SOBRA - CHILDREN	103,438	110,936	101,277	15,714,996.68	151.93	141.66
QUALIFIED MEDICARE BENE - AGED	6,237	2,544	9,464	468,900.30	75.18	184.32
QUALIFIED MEDICARE BENE - DISA	4,132	1,793	6,873	328,925.90	79.60	183.45
PRESUMPTIVE ELIG - PREG WOMEN	0	1	0	0.13	0.00	0.13
MAC (SOBRA/TXXI) CHILD	16,925	14,028	9,249	1,553,471.05	91.79	110.74
BREAST CERVICAL CANCER	154	175	354	280,156.14	1,819.20	1,600.89
ICARE PMIC MHI 300%	893	530	2,312	1,419,107.84	1,589.15	2,677.56
STATE ONLY - NO MONEY PAYMENT	4	2	4	465.81	116.45	232.91
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,055	7,497	7,406	1,278,518.41	211.15	170.54
LEGAL PERMANENT RESIDENT TXXI	706	483	425	58,398.97	82.72	120.91
FEDERAL ST, EX MIYA (375)	862	679	1,118	161,555.30	187.42	237.93
TOTAL FEDERAL-STATE - NO MONEY PYMT	362,973	440,957	534,359	144,044,293.78	396.85	326.66
TOTAL FEDERAL-STATE	427,888	521,714	698,503	229,756,783.74	536.96	440.39
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	511	578	3,513	4,624,939.65	9,050.76	8,001.63
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	511	578	3,513	4,624,939.65	9,050.76	8,001.63
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,317	12,073	51,513	55,272,383.10	4,884.01	4,578.18
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,317	12,073	51,513	55,272,383.10	4,884.01	4,578.18
TOTAL FEDERAL-COUNTY	11,828	12,651	55,026	59,897,322.75	5,064.03	4,734.59

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	7	2	7	667.71	95.39	333.86
TOTAL STATE ONLY - MONEY PAYMENT	7	2	7	667.71	95.39	333.86
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	5,789	202	255	18,894.23	3.26	93.54
TOTAL STATE ONLY - NO MONEY PAYMENT	5,789	202	255	18,894.23	3.26	93.54
TOTAL STATE ONLY	5,796	204	262	19,561.94	3.38	95.89
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,228	1	0	17.74	0.01	17.74
TOTAL FEDERAL-COUNTY-STATE MONEY	1,228	1	0	17.74	0.01	17.74
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,228	1	0	17.74	0.01	17.74
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,635	2,150	3,512	28,251,536.41	17,279.23	13,140.25
TOTAL UNDEFINED SUBTOTAL	1,635	2,150	3,512	28,251,536.41	17,279.23	13,140.25

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,635	2,150	3,512	28,251,536.41	17,279.23	13,140.25
TOTAL S T A T E	607,008	769,100	1,132,550	436,712,707.84	719.45	567.82
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