

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	156,448	147,952	335,330	81,582,778.76	521.47	551.41
FEDERAL ONLY, PRESUMP IH(881)	4	12	42	22,190.92	5,547.73	1,849.24
FEDERAL ONLY, PRESUMP(886)	1	5	33	8,081.55	8,081.55	1,616.31
TOTAL FEDERAL ONLY - MONEY PAYMENT	156,453	147,969	335,405	81,613,051.23	521.65	551.56
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	12	11	45	5,101.42	425.12	463.77
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	12	11	45	5,101.42	425.12	463.77
TOTAL FEDERAL ONLY	156,465	147,980	335,450	81,618,152.65	521.64	551.55
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,807	5,789	12,303	2,900,002.15	499.40	500.95
SSI BLIND	2	2	3	867.23	433.62	433.62
SSI DISABLED	40,681	37,408	94,526	39,240,640.49	964.59	1,048.99
ADC ADULT	0	1	0	97.26-	0.00	97.26-
ADC CHILD	0	2	4	537.72	0.00	268.86
FOSTER CARE	1,542	1,461	2,657	563,511.11	365.44	385.70
SUBSIDIZED ADOPTION	7,354	7,293	12,931	2,837,183.91	385.80	389.03
SSA RCF IHRC	9,093	1,450	5,796	7,172,357.91	788.78	4,946.45
SUBSIDIZED ADOPTION-INTERSTATE	124	122	225	52,539.47	423.71	430.65
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,603	53,528	128,445	52,767,542.73	816.80	985.79
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,419	20,244	46,380	72,299,706.44	5,821.70	3,571.41
NON-INTERMEDIATE CARE FACILITY	55,893	57,781	117,168	36,180,986.61	647.33	626.17
CMAP	1,245	1,175	2,336	544,922.05	437.69	463.76
SUBSIDIZED ADOPTIONS	1,992	1,978	3,558	905,189.95	454.41	457.63
NO MONEY - ADC - VOLUNTARY	123,385	119,991	197,927	34,851,553.82	282.46	290.45

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NO MONEY - SSI-SSA - VOLUNTARY	1,159	1,115	2,877	430,505.36	371.45	386.10
MED NEEDY - WI SPEND - CHILDRN	0	5	12	8,379.32	0.00	1,675.86
MED NEEDY - NO SPEND - AGED	68	64	214	55,749.05	819.84	871.08
MED NEEDY - NO SPEND - DISABLE	19	20	99	2,553.66	134.40	127.68
MED NEEDY - WITH SPEND - AGED	5	31	103	22,775.82	4,555.16	734.70
MED NEEDY - WITH SPEND - DISAB	5	16	89	23,557.96	4,711.59	1,472.37
MED NEEDY - NO SPEND - CRTKR	1	1	4	78.32	78.32	78.32
MED NEEDY - WITH SPEND - CRTKR	0	27	106	37,860.19	0.00	1,402.23
MAC SOBRA - PREGNANT WOMEN	6,850	6,405	16,564	5,329,565.45	778.04	832.09
MAC SOBRA - INFANTS	19,912	18,439	24,620	12,913,189.74	648.51	700.32
MAC SOBRA - CHILDREN	102,433	99,847	127,748	17,559,203.29	171.42	175.86
QUALIFIED MEDICARE BENE - AGED	6,228	2,993	11,664	433,295.65	69.57	144.77
QUALIFIED MEDICARE BENE - DISA	4,132	2,432	9,753	346,057.25	83.75	142.29
PRESUMPTIVE ELIG - PREG WOMEN	0	3	7	557.67	0.00	185.89
MAC (SOBRA/TXXI) CHILD	16,543	15,922	20,946	2,931,704.18	177.22	184.13
BREAST CERVICAL CANCER	152	147	382	249,088.21	1,638.74	1,694.48
ICARE PMIC MHI 300%	889	864	3,865	3,334,853.25	3,751.24	3,859.78
STATE ONLY - NO MONEY PAYMENT	2	2	4	443.06	221.53	221.53
BLENDED FAMP PME PREG WOMEN	2	1	2	33.70	16.85	33.70
LEGAL PERMANENT RESIDENT TXIX	6,052	5,831	7,321	1,100,304.53	181.81	188.70
LEGAL PERMANENT RESIDENT TXXI	681	637	807	120,103.30	176.36	188.55
FEDERAL ST, EX MIYA (375)	854	842	1,731	242,386.45	283.82	287.87
TOTAL FEDERAL-STATE - NO MONEY PYMT	360,921	356,813	596,287	189,924,604.28	526.22	532.28
TOTAL FEDERAL-STATE	425,524	410,341	724,732	242,692,147.01	570.34	591.44
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	508	515	3,319	4,191,819.39	8,251.61	8,139.46
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	508	515	3,319	4,191,819.39	8,251.61	8,139.46
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,326	12,448	51,822	80,557,337.46	7,112.60	6,471.51
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,326	12,448	51,822	80,557,337.46	7,112.60	6,471.51
TOTAL FEDERAL-COUNTY	11,834	12,963	55,141	84,749,156.85	7,161.50	6,537.77

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	8	7	10	8,013.84	1,001.73	1,144.83
TOTAL STATE ONLY - MONEY PAYMENT	8	7	10	8,013.84	1,001.73	1,144.83
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	6,168	523	708	41,056.76	6.66	78.50
TOTAL STATE ONLY - NO MONEY PAYMENT	6,168	523	708	41,056.76	6.66	78.50
TOTAL STATE ONLY	6,176	530	718	49,070.60	7.95	92.59
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,232	3	3	15,428.00	12.52	5,142.67
TOTAL FEDERAL-COUNTY-STATE MONEY	1,232	3	3	15,428.00	12.52	5,142.67
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,232	3	3	15,428.00	12.52	5,142.67
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,747	1,781	5,417	6,536,374.96	3,741.49	3,670.06
TOTAL UNDEFINED SUBTOTAL	1,747	1,781	5,417	6,536,374.96	3,741.49	3,670.06

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,747	1,781	5,417	6,536,374.96	3,741.49	3,670.06
TOTAL S T A T E	602,978	573,598	1,121,461	415,660,330.07	689.35	724.65
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