

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	149,074	142,531	309,708	62,109,534.76	416.64	435.76
FEDERAL ONLY, PRESUMP IH(881)	7	9	30	4,049.56	578.51	449.95
FEDERAL ONLY, PRESUMP(886)	4	5	24	2,236.93	559.23	447.39
TOTAL FEDERAL ONLY - MONEY PAYMENT	149,085	142,545	309,762	62,115,821.25	416.65	435.76
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	16	14	27	3,966.78	247.92	283.34
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	16	14	27	3,966.78	247.92	283.34
TOTAL FEDERAL ONLY	149,101	142,559	309,789	62,119,788.03	416.63	435.75
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,783	5,744	11,837	2,664,429.73	460.73	463.86
SSI BLIND	3	3	5	1,291.44	430.48	430.48
SSI DISABLED	40,755	37,542	84,289	37,625,826.69	923.22	1,002.23
ADC ADULT	0	3	3	653.96	0.00	217.99
ADC CHILD	0	70	108	6,606.39	0.00	94.38
FOSTER CARE	1,539	1,460	2,138	483,771.05	314.34	331.35
SUBSIDIZED ADOPTION	7,243	7,218	11,497	2,540,409.45	350.74	351.95
SSA RCF IHRC	9,126	1,211	3,716	5,882,853.73	644.63	4,857.85
SUBSIDIZED ADOPTION-INTERSTATE	132	132	198	48,504.84	367.46	367.46
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,581	53,383	113,791	49,241,134.50	762.47	922.41
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,359	20,332	43,017	60,835,442.23	4,922.36	2,992.10
NON-INTERMEDIATE CARE FACILITY	57,703	59,439	112,181	34,717,233.03	601.65	584.08
CMAP	1,224	1,188	1,895	430,700.77	351.88	362.54
SUBSIDIZED ADOPTIONS	2,003	1,994	2,811	742,367.17	370.63	372.30
NO MONEY - ADC - VOLUNTARY	120,202	116,046	184,961	33,444,504.50	278.24	288.20

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NO MONEY - SSI-SSA - VOLUNTARY	1,156	1,105	2,192	403,270.13	348.85	364.95
MED NEEDY - NO SPEND - CHILDRN	1	0	0	0.00	0.00	0.00
MED NEEDY - WI SPEND - CHILDRN	0	4	7	441.44	0.00	110.36
MED NEEDY - NO SPEND - AGED	52	57	213	24,585.40	472.80	431.32
MED NEEDY - NO SPEND - DISABLE	23	27	151	40,718.62	1,770.37	1,508.10
MED NEEDY - WITH SPEND - AGED	2	26	68	15,065.37	7,532.69	579.44
MED NEEDY - WITH SPEND - DISAB	5	21	67	130,423.63	26,084.73	6,210.65
MED NEEDY - NO SPEND - CRTKR	0	1	3	236.27	0.00	236.27
MED NEEDY - WITH SPEND - CRTKR	3	35	111	160,484.84	53,494.95	4,585.28
MAC SOBRA - PREGNANT WOMEN	6,863	6,315	14,512	6,073,015.21	884.89	961.68
MAC SOBRA - INFANTS	19,781	18,479	23,825	12,556,000.52	634.75	679.47
MAC SOBRA - CHILDREN	102,072	99,106	122,703	16,872,419.70	165.30	170.25
QUALIFIED MEDICARE BENE - AGED	6,204	2,820	10,241	358,518.43	57.79	127.13
QUALIFIED MEDICARE BENE - DISA	4,114	2,220	8,122	284,523.76	69.16	128.16
PRESUMPTIVE ELIG - PREG WOMEN	0	1	1	61.96	0.00	61.96
MAC (SOBRA/TXXI) CHILD	15,814	15,213	18,662	2,788,577.85	176.34	183.30
BREAST CERVICAL CANCER	141	139	327	264,155.11	1,873.44	1,900.40
ICARE ADULT AND OB	0	1	0	4,148.51-	0.00	4,148.51-
ICARE PMIC MHI 300%	920	880	2,683	3,166,460.99	3,441.81	3,598.25
STATE ONLY - NO MONEY PAYMENT	2	2	4	431.58	215.79	215.79
BLENDED FAMP PME PREG WOMEN	5	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,126	5,902	7,249	1,076,902.13	175.79	182.46
LEGAL PERMANENT RESIDENT TXXI	610	577	718	103,678.19	169.96	179.68
FEDERAL ST, EX MIYA (375)	829	816	1,631	209,752.32	253.02	257.05
TOTAL FEDERAL-STATE - NO MONEY PYMT	358,214	352,746	558,355	174,695,822.64	487.69	495.25
TOTAL FEDERAL-STATE	422,795	406,129	672,146	223,936,957.14	529.66	551.39
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	518	521	1,694	2,994,495.81	5,780.88	5,747.59
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	518	521	1,694	2,994,495.81	5,780.88	5,747.59
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,324	12,399	41,869	63,702,018.12	5,625.40	5,137.67
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,324	12,399	41,869	63,702,018.12	5,625.40	5,137.67
TOTAL FEDERAL-COUNTY	11,842	12,920	43,563	66,696,513.93	5,632.20	5,162.27

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	4	3	3	5,523.48	1,380.87	1,841.16
TOTAL STATE ONLY - MONEY PAYMENT	4	3	3	5,523.48	1,380.87	1,841.16
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	6,831	454	581	36,192.68	5.30	79.72
TOTAL STATE ONLY - NO MONEY PAYMENT	6,831	454	581	36,192.68	5.30	79.72
TOTAL STATE ONLY	6,835	457	584	41,716.16	6.10	91.28
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,227	2	5	494.50	0.40	247.25
TOTAL FEDERAL-COUNTY-STATE MONEY	1,227	2	5	494.50	0.40	247.25
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,227	2	5	494.50	0.40	247.25
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,714	1,519	4,166	7,220,405.25	4,212.61	4,753.39
TOTAL UNDEFINED SUBTOTAL	1,714	1,519	4,166	7,220,405.25	4,212.61	4,753.39

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,714	1,519	4,166	7,220,405.25	4,212.61	4,753.39
TOTAL S T A T E	593,514	563,586	1,030,253	360,015,875.01	606.58	638.79
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