

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	149,912	143,146	316,464	63,493,018.85	423.54	443.55
FEDERAL ONLY, PRESUMP IH(881)	5	4	20	1,213.05	242.61	303.26
FEDERAL ONLY, PRESUMP(886)	2	5	24	16,051.48	8,025.74	3,210.30
TOTAL FEDERAL ONLY - MONEY PAYMENT	149,919	143,155	316,508	63,510,283.38	423.63	443.65
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	18	16	33	9,386.36	521.46	586.65
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	18	16	33	9,386.36	521.46	586.65
TOTAL FEDERAL ONLY	149,937	143,171	316,541	63,519,669.74	423.64	443.66
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,791	5,779	11,786	2,736,848.40	472.60	473.59
SSI BLIND	3	3	5	1,291.44	430.48	430.48
SSI DISABLED	40,989	37,810	83,460	39,547,951.54	964.84	1,045.97
ADC ADULT	0	7	12	2,462.17	0.00	351.74
ADC CHILD	0	3	1	14,940.41	0.00	4,980.14
FOSTER CARE	1,510	1,401	1,926	449,660.73	297.79	320.96
SUBSIDIZED ADOPTION	7,209	7,168	11,506	2,752,656.60	381.84	384.02
SSA RCF IHHRC	9,130	1,595	4,149	6,223,141.25	681.61	3,901.66
SUBSIDIZED ADOPTION-INTERSTATE	136	134	190	45,638.35	335.58	340.58
TOTAL FEDERAL-STATE - MONEY PAYMENT	64,768	53,900	113,035	51,774,590.89	799.39	960.57
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,342	20,353	43,358	60,030,889.94	4,863.95	2,949.49
NON-INTERMEDIATE CARE FACILITY	58,358	59,615	113,037	34,881,586.28	597.72	585.11
CMAP	1,236	1,164	1,976	511,933.76	414.19	439.81
SUBSIDIZED ADOPTIONS	2,014	1,989	3,286	781,575.17	388.07	392.95
NO MONEY - ADC - VOLUNTARY	121,705	116,225	189,154	34,167,102.26	280.74	293.97

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NO MONEY - SSI-SSA - VOLUNTARY	1,153	1,106	2,373	431,844.42	374.54	390.46
MED NEEDY - WI SPEND - CHILDRN	0	6	14	13,165.03	0.00	2,194.17
MED NEEDY - NO SPEND - AGED	52	56	280	62,658.37	1,204.97	1,118.90
MED NEEDY - NO SPEND - DISABLE	25	25	187	121,895.04	4,875.80	4,875.80
MED NEEDY - WITH SPEND - AGED	3	42	146	6,984.57	2,328.19	166.30
MED NEEDY - WITH SPEND - DISAB	3	29	145	53,437.37	17,812.46	1,842.67
MED NEEDY - WITH SPEND - CRTKR	7	40	147	34,201.07	4,885.87	855.03
MAC SOBRA - PREGNANT WOMEN	7,528	6,915	16,355	6,349,683.49	843.48	918.25
MAC SOBRA - INFANTS	20,146	18,462	24,462	13,290,369.16	659.70	719.88
MAC SOBRA - CHILDREN	103,239	99,505	126,780	17,428,531.59	168.82	175.15
QUALIFIED MEDICARE BENE - AGED	6,149	2,979	11,871	429,556.52	69.86	144.19
QUALIFIED MEDICARE BENE - DISA	4,087	2,408	10,005	345,191.01	84.46	143.35
PRESUMPTIVE ELIG - PREG WOMEN	0	1	1	2.41	0.00	2.41
MAC (SOBRA/TXXI) CHILD	15,444	14,708	18,376	2,615,664.37	169.36	177.84
BREAST CERVICAL CANCER	145	144	348	233,543.58	1,610.65	1,621.83
ICARE PMIC MHI 300%	973	935	2,872	3,275,586.40	3,366.48	3,503.30
STATE ONLY - NO MONEY PAYMENT	2	2	4	431.58	215.79	215.79
LEGAL PERMANENT RESIDENT TXIX	6,166	5,904	7,414	1,098,160.41	178.10	186.00
LEGAL PERMANENT RESIDENT TXXI	609	564	677	110,896.53	182.10	196.63
FEDERAL ST, EX MIYA (375)	821	807	1,649	225,797.36	275.03	279.80
TOTAL FEDERAL-STATE - NO MONEY PYMT	362,207	353,984	574,917	176,500,687.69	487.29	498.61
TOTAL FEDERAL-STATE	426,975	407,884	687,952	228,275,278.58	534.63	559.66
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	522	523	2,203	3,077,555.50	5,895.70	5,884.43
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	522	523	2,203	3,077,555.50	5,895.70	5,884.43
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,349	12,432	43,763	64,875,527.29	5,716.41	5,218.43
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,349	12,432	43,763	64,875,527.29	5,716.41	5,218.43
TOTAL FEDERAL-COUNTY	11,871	12,955	45,966	67,953,082.79	5,724.29	5,245.32
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	2	2	5,298.43	1,766.14	2,649.22
TOTAL STATE ONLY - MONEY PAYMENT	3	2	2	5,298.43	1,766.14	2,649.22
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	6,915	507	736	49,802.42	7.20	98.23
TOTAL STATE ONLY - NO MONEY PAYMENT	6,915	507	736	49,802.42	7.20	98.23
TOTAL STATE ONLY	6,918	509	738	55,100.85	7.96	108.25
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,222	11	2	8,120.52	6.65	738.23
TOTAL FEDERAL-COUNTY-STATE MONEY	1,222	11	2	8,120.52	6.65	738.23
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,222	11	2	8,120.52	6.65	738.23
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,558	1,580	4,682	6,006,961.82	3,855.56	3,801.87
TOTAL UNDEFINED SUBTOTAL	1,558	1,580	4,682	6,006,961.82	3,855.56	3,801.87
TOTAL UNDEFINED	1,558	1,580	4,682	6,006,961.82	3,855.56	3,801.87

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	598,481	566,110	1,055,881	365,818,214.30	611.24	646.20

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