

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	148,735	142,260	309,429	62,352,745.65	419.22	438.30
FEDERAL ONLY, PRESUMP IH(881)	5	5	26	2,939.79	587.96	587.96
FEDERAL ONLY, PRESUMP(886)	4	3	6	5,532.32	1,383.08	1,844.11
TOTAL FEDERAL ONLY - MONEY PAYMENT	148,744	142,268	309,461	62,361,217.76	419.25	438.34
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	18	16	42	6,094.12	338.56	380.88
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	18	16	42	6,094.12	338.56	380.88
TOTAL FEDERAL ONLY	148,762	142,284	309,503	62,367,311.88	419.24	438.33
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,692	5,727	11,784	2,869,735.58	504.17	501.09
SSI BLIND	3	4	9	2,779.30	926.43	694.83
SSI DISABLED	37,448	37,464	74,922	38,196,637.94	1,019.99	1,019.56
ADC ADULT	0	5	7	2,738.89-	0.00	547.78-
ADC CHILD	0	3	0	35,875.78-	0.00	11,958.59-
FOSTER CARE	1,482	1,420	1,878	371,246.63	250.50	261.44
SUBSIDIZED ADOPTION	7,165	7,126	9,447	2,305,039.58	321.71	323.47
SSA RCF IHRC	343	1,206	3,767	6,036,934.30	17,600.39	5,005.75
SUBSIDIZED ADOPTION-INTERSTATE	137	137	188	46,335.42	338.21	338.21
TOTAL FEDERAL-STATE - MONEY PAYMENT	52,270	53,092	102,002	49,790,094.08	952.56	937.81
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,585	20,199	41,913	60,515,238.58	2,803.58	2,995.95
NON-INTERMEDIATE CARE FACILITY	60,690	59,486	105,742	32,936,012.96	542.69	553.68
CMAP	1,241	1,165	1,719	421,413.68	339.58	361.73
SUBSIDIZED ADOPTIONS	2,003	1,990	2,604	703,713.22	351.33	353.62
NO MONEY - ADC - VOLUNTARY	121,283	116,379	180,955	32,559,037.12	268.46	279.77

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NO MONEY - SSI-SSA - VOLUNTARY	1,136	1,086	2,250	372,920.69	328.28	343.39
MED NEEDY - NO SPEND - CHILDRN	1	1	6	162.48	162.48	162.48
MED NEEDY - WI SPEND - CHILDRN	0	5	10	803.73	0.00	160.75
MED NEEDY - NO SPEND - AGED	51	61	168	131,165.82	2,571.88	2,150.26
MED NEEDY - NO SPEND - DISABLE	19	18	88	31,331.65-	1,649.03-	1,740.65-
MED NEEDY - WITH SPEND - AGED	6	34	79	10,360.36	1,726.73	304.72
MED NEEDY - WITH SPEND - DISAB	6	34	116	78,229.87	13,038.31	2,300.88
MED NEEDY - WITH SPEND - CRTKR	0	24	75	15,933.82	0.00	663.91
MAC SOBRA - PREGNANT WOMEN	7,391	6,849	15,714	6,019,364.98	814.42	878.87
MAC SOBRA - INFANTS	19,813	18,283	23,474	12,399,981.90	625.85	678.22
MAC SOBRA - CHILDREN	103,388	99,978	120,542	16,559,797.98	160.17	165.63
QUALIFIED MEDICARE BENE - AGED	6,066	2,596	8,222	388,840.42	64.10	149.78
QUALIFIED MEDICARE BENE - DISA	4,120	2,156	7,389	348,036.45	84.47	161.43
PRESUMPTIVE ELIG - PREG WOMEN	0	2	4	152.41	0.00	76.21
MAC (SOBRA/TXXI) CHILD	14,888	14,283	16,966	2,450,894.21	164.62	171.60
BREAST CERVICAL CANCER	146	145	318	236,736.02	1,621.48	1,632.66
ICARE PMIC MHI 300%	1,012	980	1,890	3,433,650.85	3,392.94	3,503.73
STATE ONLY - NO MONEY PAYMENT	2	2	4	431.58	215.79	215.79
BLENDED FAMP PME PREG WOMEN	4	1	1	5.60	1.40	5.60
LEGAL PERMANENT RESIDENT TXIX	6,114	5,894	7,084	1,078,864.43	176.46	183.04
LEGAL PERMANENT RESIDENT TXXI	559	536	629	92,576.06	165.61	172.72
FEDERAL ST, EX MIYA (375)	813	797	1,590	216,941.47	266.84	272.20
TOTAL FEDERAL-STATE - NO MONEY PYMT	372,337	352,984	539,552	170,939,935.04	459.10	484.27
TOTAL FEDERAL-STATE	424,607	406,076	641,554	220,730,029.12	519.85	543.57
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	517	525	1,307	3,043,289.53	5,886.44	5,796.74
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	517	525	1,307	3,043,289.53	5,886.44	5,796.74
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,579	12,460	33,565	62,493,251.49	4,968.06	5,015.51
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,579	12,460	33,565	62,493,251.49	4,968.06	5,015.51
TOTAL FEDERAL-COUNTY	13,096	12,985	34,872	65,536,541.02	5,004.32	5,047.10

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	4	4	5,702.27	1,900.76	1,425.57
TOTAL STATE ONLY - MONEY PAYMENT	3	4	4	5,702.27	1,900.76	1,425.57
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	7,163	428	539	34,283.52	4.79	80.10
TOTAL STATE ONLY - NO MONEY PAYMENT	7,163	428	539	34,283.52	4.79	80.10
TOTAL STATE ONLY	7,166	432	543	39,985.79	5.58	92.56
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	1	0	29.41-	0.00	29.41-
TOTAL FEDERAL-COUNTY-STATE MONEY	0	1	0	29.41-	0.00	29.41-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	1	0	29.41-	0.00	29.41-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,524	1,390	3,612	5,134,354.80	3,369.00	3,693.78
TOTAL UNDEFINED SUBTOTAL	1,524	1,390	3,612	5,134,354.80	3,369.00	3,693.78

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,524	1,390	3,612	5,134,354.80	3,369.00	3,693.78
TOTAL S T A T E	595,155	563,168	990,084	353,808,193.20	594.48	628.25
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