

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	150,434	146,376	370,529	64,362,010.77	427.84	439.70
FEDERAL ONLY, PRESUMP IH(881)	8	5	20	1,735.90	216.99	347.18
FEDERAL ONLY, PRESUMP(886)	3	2	39	3,446.80	1,148.93	1,723.40
TOTAL FEDERAL ONLY - MONEY PAYMENT	150,445	146,383	370,588	64,367,193.47	427.85	439.72
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	26	27	54	15,857.02	609.89	587.30
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	26	27	54	15,857.02	609.89	587.30
TOTAL FEDERAL ONLY	150,471	146,410	370,642	64,383,050.49	427.88	439.74
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,846	5,853	6,810	2,858,692.72	489.00	488.41
SSI BLIND	3	3	4	1,281.80	427.27	427.27
SSI DISABLED	42,259	39,206	67,874	38,412,881.17	908.99	979.77
ADC ADULT	0	5	4	713.09	0.00	142.62
ADC CHILD	0	2	1	13,819.44	0.00	6,909.72
FOSTER CARE	1,524	1,451	2,417	418,399.53	274.54	288.35
SUBSIDIZED ADOPTION	7,073	7,062	11,364	2,394,907.65	338.60	339.13
SSA RCF IHRC	9,021	1,570	3,895	7,009,933.63	777.07	4,464.93
SUBSIDIZED ADOPTION-INTERSTATE	141	144	243	58,567.69	415.37	406.72
TOTAL FEDERAL-STATE - MONEY PAYMENT	65,867	55,296	92,612	51,141,557.84	776.44	924.87
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,226	19,841	25,650	58,943,649.73	4,821.17	2,970.80
NON-INTERMEDIATE CARE FACILITY	57,610	59,205	90,264	32,710,514.37	567.79	552.50
CMAP	1,272	1,235	2,439	405,862.58	319.07	328.63
SUBSIDIZED ADOPTIONS	2,036	2,020	3,106	731,788.16	359.42	362.27
NO MONEY - ADC - VOLUNTARY	122,161	118,699	171,631	33,289,015.85	272.50	280.45

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NO MONEY - SSI-SSA - VOLUNTARY	1,125	1,073	1,740	448,389.53	398.57	417.88
MED NEEDY - NO SPEND - CHILDRN	1	1	13	179.99	179.99	179.99
MED NEEDY - WI SPEND - CHILDRN	0	4	15	3,594.68	0.00	898.67
MED NEEDY - WI SPEND - PREG WM	0	1	0	0.00	0.00	0.00
MED NEEDY - NO SPEND - AGED	62	94	525	83,000.65	1,338.72	882.99
MED NEEDY - NO SPEND - DISABLE	23	28	202	87,935.89	3,823.30	3,140.57
MED NEEDY - WITH SPEND - AGED	7	49	260	101,600.58	14,514.37	2,073.48
MED NEEDY - WITH SPEND - DISAB	3	25	94	31,647.60	10,549.20	1,265.90
MED NEEDY - WITH SPEND - CRTKR	3	42	219	73,811.84	24,603.95	1,757.42
MAC SOBRA - PREGNANT WOMEN	7,479	6,953	12,716	5,463,024.30	730.45	785.71
MAC SOBRA - INFANTS	20,021	18,479	24,372	12,139,860.85	606.36	656.95
MAC SOBRA - CHILDREN	103,391	100,284	127,058	16,982,654.21	164.26	169.35
QUALIFIED MEDICARE BENE - AGED	5,963	3,079	12,157	699,919.49	117.38	227.32
QUALIFIED MEDICARE BENE - DISA	4,046	2,457	10,490	691,770.18	170.98	281.55
PRESUMPTIVE ELIG - PREG WOMEN	0	1	5	655.95	0.00	655.95
MAC (SOBRA/TXXI) CHILD	15,490	14,947	18,908	2,566,446.28	165.68	171.70
BREAST CERVICAL CANCER	147	144	266	246,584.70	1,677.45	1,712.39
ICARE ADULT AND OB	0	2	0	2,671.37-	0.00	1,335.69-
ICARE PMIC MHI 300%	1,042	994	2,744	3,511,910.38	3,370.36	3,533.11
STATE ONLY - NO MONEY PAYMENT	2	2	2	403.84	201.92	201.92
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,058	5,786	7,323	1,101,523.86	181.83	190.38
LEGAL PERMANENT RESIDENT TXXI	561	535	665	93,824.32	167.24	175.37
FEDERAL ST, EX MIYA (375)	795	782	968	206,745.01	260.06	264.38
TOTAL FEDERAL-STATE - NO MONEY PYMT	361,527	356,762	513,832	170,613,643.45	471.93	478.23
TOTAL FEDERAL-STATE	427,394	412,058	606,444	221,755,201.29	518.85	538.17
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	523	528	1,669	3,028,839.89	5,791.28	5,736.44
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	523	528	1,669	3,028,839.89	5,791.28	5,736.44
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,410	12,474	34,733	63,472,464.71	5,562.88	5,088.38
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,410	12,474	34,733	63,472,464.71	5,562.88	5,088.38
TOTAL FEDERAL-COUNTY	11,933	13,002	36,402	66,501,304.60	5,572.89	5,114.70

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	7	7	7	6,040.66	862.95	862.95
TOTAL STATE ONLY - MONEY PAYMENT	7	7	7	6,040.66	862.95	862.95
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	8,159	187	225	16,838.58	2.06	90.05
TOTAL STATE ONLY - NO MONEY PAYMENT	8,159	187	225	16,838.58	2.06	90.05
TOTAL STATE ONLY	8,166	194	232	22,879.24	2.80	117.93
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,220	4	7	14,547.32	11.92	3,636.83
TOTAL FEDERAL-COUNTY-STATE MONEY	1,220	4	7	14,547.32	11.92	3,636.83
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,220	4	7	14,547.32	11.92	3,636.83
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,255	2,162	6,865	525,824.70-	418.98-	243.21-
TOTAL UNDEFINED SUBTOTAL	1,255	2,162	6,865	525,824.70-	418.98-	243.21-

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TOTAL UNDEFINED	1,255	2,162	6,865	525,824.70-	418.98-	243.21-
TOTAL S T A T E	600,439	573,830	1,020,592	352,151,158.24	586.49	613.69
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