

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

| PAID CATEGORY                        | NUMBER OF ELIGIBLE | RECIPIENTS SERVED | NUMBER OF CLAIMS | TOTAL PAYMENT | AVERAGE PAYMENT PER ELIGIBLE | PER RECIPIENT SERVED |
|--------------------------------------|--------------------|-------------------|------------------|---------------|------------------------------|----------------------|
| FEDERAL ONLY                         |                    |                   |                  |               |                              |                      |
| FEDERAL ONLY - MONEY PAYMENT         |                    |                   |                  |               |                              |                      |
| FEDERAL ONLY, IHAMP (531/501)        | 151,732            | 147,250           | 325,923          | 66,490,301.78 | 438.21                       | 451.55               |
| FEDERAL ONLY, PRESUMP IH(881)        | 4                  | 2                 | 3                | 1,197.83      | 299.46                       | 598.92               |
| FEDERAL ONLY, PRESUMP(886)           | 2                  | 2                 | 37               | 1,670.42      | 835.21                       | 835.21               |
| TOTAL FEDERAL ONLY - MONEY PAYMENT   | 151,738            | 147,254           | 325,963          | 66,493,170.03 | 438.21                       | 451.55               |
| FEDERAL ONLY -NO MONEY PAYMENT       |                    |                   |                  |               |                              |                      |
| REFUGEE                              | 32                 | 31                | 65               | 13,544.86     | 423.28                       | 436.93               |
| TOTAL FEDERAL ONLY -NO MONEY PAYMENT | 32                 | 31                | 65               | 13,544.86     | 423.28                       | 436.93               |
| TOTAL FEDERAL ONLY                   | 151,770            | 147,285           | 326,028          | 66,506,714.89 | 438.21                       | 451.55               |
| FEDERAL-STATE                        |                    |                   |                  |               |                              |                      |
| FEDERAL-STATE - MONEY PAYMENT        |                    |                   |                  |               |                              |                      |
| SSI AGED                             | 5,909              | 6,065             | 6,932            | 3,050,200.24  | 516.20                       | 502.92               |
| SSI BLIND                            | 2                  | 1                 | 1                | 218.18        | 109.09                       | 218.18               |
| SSI DISABLED                         | 43,174             | 40,578            | 89,822           | 46,133,578.23 | 1,068.55                     | 1,136.91             |
| ADC ADULT                            | 0                  | 10                | 38               | 1,508.89      | 0.00                         | 150.89               |
| ADC CHILD                            | 0                  | 4                 | 4                | 3,281.06      | 0.00                         | 820.27               |
| FOSTER CARE                          | 1,520              | 1,418             | 2,996            | 552,897.67    | 363.75                       | 389.91               |
| SUBSIDIZED ADOPTION                  | 7,031              | 7,069             | 16,359           | 3,289,061.55  | 467.79                       | 465.28               |
| SSA RCF IHRC                         | 8,948              | 2,481             | 4,958            | 9,153,767.04  | 1,023.00                     | 3,689.55             |
| SUBSIDIZED ADOPTION-INTERSTATE       | 145                | 144               | 247              | 70,807.47     | 488.33                       | 491.72               |
| TOTAL FEDERAL-STATE - MONEY PAYMENT  | 66,729             | 57,770            | 121,357          | 62,248,758.21 | 932.86                       | 1,077.53             |
| FEDERAL-STATE - NO MONEY PYMT        |                    |                   |                  |               |                              |                      |
| INTERMEDIATE CARE FACILITY           | 12,247             | 19,202            | 26,552           | 56,071,604.36 | 4,578.40                     | 2,920.09             |
| NON-INTERMEDIATE CARE FACILITY       | 57,117             | 58,402            | 101,724          | 34,781,612.16 | 608.95                       | 595.56               |
| CMAP                                 | 1,244              | 1,193             | 2,594            | 505,332.07    | 406.22                       | 423.58               |
| SUBSIDIZED ADOPTIONS                 | 2,081              | 2,082             | 4,716            | 1,111,131.02  | 533.94                       | 533.68               |
| NO MONEY - ADC - VOLUNTARY           | 131,706            | 126,796           | 172,426          | 37,269,301.10 | 282.97                       | 293.93               |

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| NO MONEY - SSI-SSA - VOLUNTARY       | 1,092              | 1,039             | 1,563            | 280,873.04     | 257.21                       | 270.33               |
| MED NEEDY - NO SPEND - CHILDRN       | 1                  | 1                 | 12               | 184.54         | 184.54                       | 184.54               |
| MED NEEDY - WI SPEND - CHILDRN       | 3                  | 4                 | 48               | 28,791.94      | 9,597.31                     | 7,197.99             |
| MED NEEDY - NO SPEND - AGED          | 59                 | 88                | 307              | 55,339.88      | 937.96                       | 628.86               |
| MED NEEDY - NO SPEND - DISABLE       | 23                 | 30                | 208              | 82,132.10      | 3,570.96                     | 2,737.74             |
| MED NEEDY - WITH SPEND - AGED        | 7                  | 43                | 225              | 31,482.27      | 4,497.47                     | 732.15               |
| MED NEEDY - WITH SPEND - DISAB       | 5                  | 38                | 264              | 165,651.59     | 33,130.32                    | 4,359.25             |
| MED NEEDY - NO SPEND - CRTKR         | 1                  | 2                 | 8                | 890.51         | 890.51                       | 445.26               |
| MED NEEDY - WITH SPEND - CRTKR       | 5                  | 29                | 101              | 31,621.40      | 6,324.28                     | 1,090.39             |
| MAC SOBRA - PREGNANT WOMEN           | 7,419              | 6,665             | 10,367           | 5,925,228.45   | 798.66                       | 889.01               |
| MAC SOBRA - INFANTS                  | 19,958             | 18,555            | 24,498           | 11,673,320.49  | 584.89                       | 629.12               |
| MAC SOBRA - CHILDREN                 | 103,804            | 100,365           | 137,761          | 19,037,567.55  | 183.40                       | 189.68               |
| QUALIFIED MEDICARE BENE - AGED       | 5,897              | 3,183             | 12,770           | 737,190.31     | 125.01                       | 231.60               |
| QUALIFIED MEDICARE BENE - DISA       | 3,977              | 2,482             | 11,379           | 704,238.52     | 177.08                       | 283.74               |
| MAC (SOBRA/TXXI) CHILD               | 15,535             | 15,015            | 20,388           | 2,979,065.77   | 191.76                       | 198.41               |
| BREAST CERVICAL CANCER               | 144                | 142               | 176              | 245,623.39     | 1,705.72                     | 1,729.74             |
| ICARE PMIC MHI 300%                  | 1,068              | 912               | 5,974            | 3,622,810.92   | 3,392.15                     | 3,972.38             |
| STATE ONLY - NO MONEY PAYMENT        | 2                  | 2                 | 2                | 403.84         | 201.92                       | 201.92               |
| BLENDED FAMP PME PREG WOMEN          | 2                  | 0                 | 0                | 0.00           | 0.00                         | 0.00                 |
| LEGAL PERMANENT RESIDENT TXIX        | 5,952              | 5,684             | 7,677            | 1,086,384.18   | 182.52                       | 191.13               |
| LEGAL PERMANENT RESIDENT TXXI        | 565                | 550               | 710              | 102,234.07     | 180.95                       | 185.88               |
| FEDERAL ST, EX MIYA (375)            | 755                | 742               | 931              | 218,312.06     | 289.16                       | 294.22               |
| TOTAL FEDERAL-STATE - NO MONEY PYMT  | 370,669            | 363,246           | 543,381          | 176,748,327.53 | 476.84                       | 486.58               |
| TOTAL FEDERAL-STATE                  | 437,398            | 421,016           | 664,738          | 238,997,085.74 | 546.41                       | 567.67               |
| FEDERAL-COUNTY                       |                    |                   |                  |                |                              |                      |
| FEDERAL-COUNTY - MONEY PAYMENT       |                    |                   |                  |                |                              |                      |
| FED COUNTY ICF MR SSI                | 512                | 518               | 4,096            | 3,050,083.68   | 5,957.19                     | 5,888.19             |
| TOTAL FEDERAL-COUNTY - MONEY PAYMENT | 512                | 518               | 4,096            | 3,050,083.68   | 5,957.19                     | 5,888.19             |
| FEDERAL-COUNTY - NO MONEY PYMT       |                    |                   |                  |                |                              |                      |
| INTERMED CARE FAC-MENTALLY RTD       | 11,428             | 12,422            | 63,505           | 58,406,526.22  | 5,110.83                     | 4,701.86             |
| TOTAL FEDERAL-COUNTY - NO MONEY PYMT | 11,428             | 12,422            | 63,505           | 58,406,526.22  | 5,110.83                     | 4,701.86             |
| TOTAL FEDERAL-COUNTY                 | 11,940             | 12,940            | 67,601           | 61,456,609.90  | 5,147.12                     | 4,749.35             |

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| STATE ONLY                          |                    |                   |                  |               |                          |                      |
| STATE ONLY - MONEY PAYMENT          |                    |                   |                  |               |                          |                      |
| STATE ONLY - MONEY PAYMENT          | 3                  | 3                 | 3                | 536.31        | 178.77                   | 178.77               |
| TOTAL STATE ONLY - MONEY PAYMENT    | 3                  | 3                 | 3                | 536.31        | 178.77                   | 178.77               |
| STATE ONLY - NO MONEY PAYMENT       |                    |                   |                  |               |                          |                      |
| STATE ONLY - NO MONEY PAYMENT       | 14                 | 17                | 20               | 3,641.64      | 260.12                   | 214.21               |
| TOTAL STATE ONLY - NO MONEY PAYMENT | 14                 | 17                | 20               | 3,641.64      | 260.12                   | 214.21               |
| TOTAL STATE ONLY                    | 17                 | 20                | 23               | 4,177.95      | 245.76                   | 208.90               |
| FEDERAL-COUNTY-STATE                |                    |                   |                  |               |                          |                      |
| FEDERAL-COUNTY-STATE MONEY          |                    |                   |                  |               |                          |                      |
| FED STATE COUNTY - MHI SSI          | 1,195              | 20                | 3                | 13,039.24     | 10.91                    | 651.96               |
| TOTAL FEDERAL-COUNTY-STATE MONEY    | 1,195              | 20                | 3                | 13,039.24     | 10.91                    | 651.96               |
| FEDERAL-COUNTY-STATE NO MONEY       |                    |                   |                  |               |                          |                      |
| MHI - AGED                          | 0                  | 1                 | 1                | 218.18        | 0.00                     | 218.18               |
| TOTAL FEDERAL-COUNTY-STATE NO MONEY | 0                  | 1                 | 1                | 218.18        | 0.00                     | 218.18               |
| TOTAL FEDERAL-COUNTY-STATE          | 1,195              | 21                | 4                | 13,257.42     | 11.09                    | 631.31               |
| UNDEFINED                           |                    |                   |                  |               |                          |                      |
| UNDEFINED SUBTOTAL                  |                    |                   |                  |               |                          |                      |
| UNDEFINED CATEGORY                  | 1,234              | 1,601             | 4,308            | 16,958,132.31 | 13,742.41                | 10,592.21            |
| TOTAL UNDEFINED SUBTOTAL            | 1,234              | 1,601             | 4,308            | 16,958,132.31 | 13,742.41                | 10,592.21            |

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|---|--------------------|-------------------|------------------|----------------|--------------------------|----------------------|
| TOTAL UNDEFINED                           | 1,234              | 1,601             | 4,308            | 16,958,132.31  | 13,742.41                | 10,592.21            |
| TOTAL S T A T E                           | 603,554            | 582,883           | 1,062,702        | 383,935,978.21 | 636.13                   | 658.68               |
| * * *   E N D   O F   R E P O R T   * * * |                    |                   |                  |                |                          |                      |