

Legislative Branch Budgets

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Legislative Branch

Mission Statement

The legislative branch creates laws that establish policies and programs.

Description

The legislative authority of the State is vested in a General Assembly consisting of a fifty member Senate and a one

hundred member House of Representatives. The General Assembly meets annually commencing on the second Monday in January. Each House sits upon its own adjournments; keeps a journal of its proceedings; publishes the same; determines its rules of proceedings, punishes members for disorderly behavior; and, with two thirds consent of its members, can expel a member. It has all powers necessary for a branch of the General Assembly of a free and independent state.

Financial Summary

Object Category	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
State Appropriations	35,647,716	32,860,000	38,250,000	36,853,875	38,250,000	36,853,875
Receipts from Other Entities	28,463	400	0	0	0	0
Refunds & Reimbursements	0	300	0	0	0	0
Sales, Rents & Services	59,558	51,400	51,400	51,400	51,400	51,400
Miscellaneous	0	14,565	14,565	14,565	14,565	14,565
Beginning Balance and Adjustments	28,950	13,187	28,950	13,187	28,950	13,187
Total Resources	35,764,686	32,939,852	38,344,915	36,933,027	38,344,915	36,933,027
Expenditures						
Personal Services	28,683,456	23,136,156	23,135,456	23,135,456	23,135,456	23,135,456
Travel & Subsistence	3,237,348	29,729	25,829	25,829	25,829	25,829
Supplies & Materials	1,016,587	558,918	562,118	562,118	562,118	562,118
Contractual Services and Transfers	1,891,283	1,161,321	1,155,021	1,155,021	1,155,021	1,155,021
Equipment & Repairs	922,235	762,795	759,795	759,795	759,795	759,795
Claims & Miscellaneous	590	7,277,746	12,677,746	12,677,746	12,677,746	12,677,746
Plant Improvements & Additions	0	1	1	1	1	1
Budget Adjustments	0	0	0	(1,396,125)	0	(1,396,125)
Balance Carry Forward	13,187	13,187	28,950	13,187	28,950	13,187
Total Expenditures	35,764,686	32,939,853	38,344,916	36,933,028	38,344,916	36,933,028
Full Time Equivalents	402	921	221	221	221	221

Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
House	11,759,843	10,508,786	12,236,258	11,789,635	12,236,258	11,789,635
Total House of Representatives	11,759,843	10,508,786	12,236,258	11,789,635	12,236,258	11,789,635
Senate	8,986,835	7,464,625	8,691,687	8,374,440	8,691,687	8,374,440
Total Senate	8,986,835	7,464,625	8,691,687	8,374,440	8,691,687	8,374,440
Joint Legislative Expenses	1,253,520	892,581	1,039,307	1,001,372	1,039,307	1,001,372
Total Joint Expenses of Legislature	1,253,520	892,581	1,039,307	1,001,372	1,039,307	1,001,372
Citizens Aide	1,718,974	1,491,724	1,736,939	1,673,541	1,736,939	1,673,541
Total Ombudsman, Office of	1,718,974	1,491,724	1,736,939	1,673,541	1,736,939	1,673,541
International Relations Account	6,600	10,000	0	0	0	0
Legislative Services Agency	11,921,944	12,492,284	14,545,809	14,014,887	14,545,809	14,014,887
Total Legislative Services Agency	11,928,544	12,502,284	14,545,809	14,014,887	14,545,809	14,014,887

Appropriations Detail

International Relations Account

General Fund

Appropriation Description

Funding allocated by the Legislature to support International Relations efforts in Iowa.

International Relations Account Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	8,696	10,000	0	0	0	0
Estimated Revisions	(2,096)	0	0	0	0	0
Total Resources	6,600	10,000	0	0	0	0
Expenditures						
Other Supplies	800	10,000	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	5,800	0	0	0	0	0
Total Expenditures	6,600	10,000	0	0	0	0

House

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.

House Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018	FY 2018	FY 2019	FY 2019
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	10,885,166	10,508,786	12,236,258	11,789,635	12,236,258	11,789,635
Estimated Revisions	874,677	0	0	0	0	0
Total Resources	11,759,843	10,508,786	12,236,258	11,789,635	12,236,258	11,789,635
Expenditures						
Personal Services-Salaries	9,306,941	4,025,765	4,025,365	4,025,365	4,025,365	4,025,365
Personal Travel In State	2,070,511	1,206	806	806	806	806
Personal Travel Out of State	30,613	704	304	304	304	304
Office Supplies	25,327	704	304	304	304	304
Facility Maintenance Supplies	0	1,004	504	504	504	504
Equipment Maintenance Supplies	422	1,005	505	505	505	505
Other Supplies	0	1,004	504	504	504	504
Printing & Binding	102,188	704	304	304	304	304
Food	0	703	303	303	303	303
Uniforms & Related Items	5,313	704	304	304	304	304
Postage	0	(11,496)	304	304	304	304
Communications	38,069	1,005	505	505	505	505
Rentals	0	1,005	505	505	505	505
Professional & Scientific Services	76,891	1,407	907	907	907	907
Outside Services	3,807	1,406	906	906	906	906
Intra-State Transfers	0	1,004	504	504	504	504
Advertising & Publicity	329	704	304	304	304	304
Outside Repairs/Service	26,400	1,005	505	505	505	505
Data Processing	0	1,004	504	504	504	504
Auditor of State Reimbursements	0	703	303	303	303	303
Reimbursement to Other Agencies	70,708	1,106	706	706	706	706
ITS Reimbursements	0	704	304	304	304	304
Workers Comp. Reimbursement	0	705	305	305	305	305
Equipment	734	1,004	504	504	504	504
Office Equipment	1,590	1,004	504	504	504	504
Equipment - Non-Inventory	0	1,004	504	504	504	504
IT Equipment	0	1,003	503	503	503	503
Other Expense & Obligations	0	6,471,006	8,198,478	8,198,478	8,198,478	8,198,478
Recommendation Adjustment	0	0	0	(446,623)	0	(446,623)
Total Expenditures	11,759,843	10,508,786	12,236,258	11,789,635	12,236,258	11,789,635

Senate

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.

Senate Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	7,731,977	7,464,625	8,691,687	8,374,440	8,691,687	8,374,440
Estimated Revisions	1,254,858	0	0	0	0	0
Total Resources	8,986,835	7,464,625	8,691,687	8,374,440	8,691,687	8,374,440
Expenditures						
Personal Services-Salaries	7,185,644	5,925,857	5,925,857	5,925,857	5,925,857	5,925,857
Personal Travel In State	1,053,851	25	25	25	25	25
Personal Travel Out of State	49,289	25	25	25	25	25
Office Supplies	540,334	25	25	25	25	25
Facility Maintenance Supplies	0	22	22	22	22	22
Equipment Maintenance Supplies	14,788	25	25	25	25	25
Other Supplies	0	23	23	23	23	23
Printing & Binding	36,977	25	25	25	25	25
Uniforms & Related Items	4,200	24	24	24	24	24
Postage	0	26	26	26	26	26
Communications	48,128	25	25	25	25	25
Rentals	22,291	23	23	23	23	23
Professional & Scientific Services	15,109	23	23	23	23	23
Outside Services	0	24	24	24	24	24
Advertising & Publicity	0	23	23	23	23	23
Outside Repairs/Service	7,120	23	23	23	23	23
Data Processing	0	17	17	17	17	17
Reimbursement to Other Agencies	9,106	25	25	25	25	25
ITS Reimbursements	0	23	23	23	23	23
Workers Comp. Reimbursement	0	22	22	22	22	22
Equipment	0	24	24	24	24	24
Office Equipment	0	25	25	25	25	25
Equipment - Non-Inventory	0	22	22	22	22	22
IT Equipment	0	1	1	1	1	1
Other Expense & Obligations	0	1,538,247	2,765,309	2,765,309	2,765,309	2,765,309
Scholarships & Fellowships	0	1	1	1	1	1
Recommendation Adjustment	0	0	0	(317,247)	0	(317,247)
Total Expenditures	8,986,835	7,464,625	8,691,687	8,374,440	8,691,687	8,374,440

Joint Legislative Expenses

General Fund

Appropriation Description

Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.

Joint Legislative Expenses Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	924,550	892,581	1,039,307	1,001,372	1,039,307	1,001,372
Estimated Revisions	328,970	0	0	0	0	0
Reimbursement from Other Agencies	0	300	0	0	0	0
Gov Fund Type Transfers - Other Agencies	0	100	0	0	0	0
Refunds & Reimbursements	0	300	0	0	0	0
Total Resources	1,253,520	893,281	1,039,307	1,001,372	1,039,307	1,001,372
Expenditures						
Personal Services-Salaries	1,146,363	1,104,558	1,104,258	1,104,258	1,104,258	1,104,258
Personal Travel In State	0	702	402	402	402	402
Personal Travel Out of State	50	602	302	302	302	302
Office Supplies	10,442	702	402	402	402	402
Facility Maintenance Supplies	1,075	602	302	302	302	302
Equipment Maintenance Supplies	11,885	702	402	402	402	402
Other Supplies	0	602	302	302	302	302
Printing & Binding	20,590	602	302	302	302	302
Food	0	502	302	302	302	302
Uniforms & Related Items	2,130	602	302	302	302	302
Postage	0	(6,198)	302	302	302	302
Communications	7,312	702	402	402	402	402
Rentals	0	502	302	302	302	302
Professional & Scientific Services	52,949	602	402	402	402	402
Outside Services	0	602	402	402	402	402
Intra-State Transfers	0	603	303	303	303	303
Advertising & Publicity	0	602	302	302	302	302
Outside Repairs/Service	0	602	302	302	302	302
Data Processing	0	602	302	302	302	302
Auditor of State Reimbursements	0	602	302	302	302	302
Reimbursement to Other Agencies	419	702	402	402	402	402
ITS Reimbursements	0	702	402	402	402	402
Workers Comp. Reimbursement	0	602	302	302	302	302
Equipment	305	502	302	302	302	302
Office Equipment	0	502	302	302	302	302
Equipment - Non-Inventory	0	602	302	302	302	302
IT Equipment	0	602	302	302	302	302
Other Expense & Obligations	0	(220,330)	(73,604)	(73,604)	(73,604)	(73,604)
Recommendation Adjustment	0	0	0	(37,935)	0	(37,935)
Total Expenditures	1,253,520	893,281	1,039,307	1,001,372	1,039,307	1,001,372

Legislative Services Agency

General Fund

Appropriation Description

Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.

Legislative Services Agency Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	12,939,704	12,492,284	14,545,809	14,014,887	14,545,809	14,014,887
Estimated Revisions	(1,017,760)	0	0	0	0	0
Intra State Receipts	50	0	0	0	0	0
Reimbursement from Other Agencies	125	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	20,471	0	0	0	0	0
Other Sales & Services	4,729	1,400	1,400	1,400	1,400	1,400
Total Resources	11,947,319	12,493,684	14,547,209	14,016,287	14,547,209	14,016,287
Expenditures						
Personal Services-Salaries	9,370,415	10,594,334	10,594,334	10,594,334	10,594,334	10,594,334
Personal Travel In State	2,767	10,000	10,000	10,000	10,000	10,000
Personal Travel Out of State	22,211	2,500	2,500	2,500	2,500	2,500
Office Supplies	121,805	400,000	400,000	400,000	400,000	400,000
Printing & Binding	16,008	75,000	75,000	75,000	75,000	75,000
Uniforms & Related Items	5,163	5,000	5,000	5,000	5,000	5,000
Postage	12,403	10,000	10,000	10,000	10,000	10,000
Communications	82,208	85,000	85,000	85,000	85,000	85,000
Rentals	0	25,000	25,000	25,000	25,000	25,000
Professional & Scientific Services	55,499	25,000	25,000	25,000	25,000	25,000
Outside Services	22,133	60,000	60,000	60,000	60,000	60,000
Advertising & Publicity	10,111	5,000	5,000	5,000	5,000	5,000
Outside Repairs/Service	30,212	25,000	25,000	25,000	25,000	25,000
Reimbursement to Other Agencies	25,826	35,000	35,000	35,000	35,000	35,000
ITS Reimbursements	26,775	20,000	20,000	20,000	20,000	20,000
IT Outside Services	1,224,611	820,000	820,000	820,000	820,000	820,000
Gov Fund Type Transfers - Other Agencies Services	366	0	0	0	0	0
Office Equipment	29,741	5,000	5,000	5,000	5,000	5,000
IT Equipment	889,066	750,000	750,000	750,000	750,000	750,000
Other Expense & Obligations	0	(468,150)	1,585,375	1,585,375	1,585,375	1,585,375
Interest Expense/Princ/Securities	0	10,000	10,000	10,000	10,000	10,000
Recommendation Adjustment	0	0	0	(530,922)	0	(530,922)
Total Expenditures	11,947,319	12,493,684	14,547,209	14,016,287	14,547,209	14,016,287

Citizens Aide

General Fund

Appropriation Description

Standing unlimited appropriation for support of the Citizens Aide.

Citizens Aide Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Appropriation	1,545,151	1,491,724	1,736,939	1,673,541	1,736,939	1,673,541
Estimated Revisions	173,823	0	0	0	0	0
Unearned Receipts	0	14,565	14,565	14,565	14,565	14,565
Total Resources	1,718,974	1,506,289	1,751,504	1,688,106	1,751,504	1,688,106
Expenditures						
Personal Services-Salaries	1,674,093	1,485,641	1,485,641	1,485,641	1,485,641	1,485,641
Personal Travel In State	3,069	6,965	6,965	6,965	6,965	6,965
Personal Travel Out of State	4,988	7,000	4,500	4,500	4,500	4,500
Office Supplies	5,575	10,500	10,500	10,500	10,500	10,500
Printing & Binding	488	3,500	3,500	3,500	3,500	3,500
Postage	813	2,600	2,600	2,600	2,600	2,600
Communications	10,200	12,803	12,803	12,803	12,803	12,803
Rentals	2,275	3,800	3,800	3,800	3,800	3,800
Professional & Scientific Services	9,557	15,700	15,700	15,700	15,700	15,700
Outside Services	850	4,500	7,000	7,000	7,000	7,000
Outside Repairs/Service	710	100	100	100	100	100
Reimbursement to Other Agencies	2,613	3,464	3,464	3,464	3,464	3,464
ITS Reimbursements	2,900	1,543	1,543	1,543	1,543	1,543
Office Equipment	798	1,500	1,500	1,500	1,500	1,500
Other Expense & Obligations	45	(53,327)	191,888	191,888	191,888	191,888
Recommendation Adjustment	0	0	0	(63,398)	0	(63,398)
Total Expenditures	1,718,974	1,506,289	1,751,504	1,688,106	1,751,504	1,688,106

Fund Detail

Legislative Branch Fund Detail

Funds	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Legislative Services Agency	91,595	63,187	78,950	63,187	78,950	63,187
Legislative Information Office Gift Sales	91,595	63,187	78,950	63,187	78,950	63,187