

Dept of Education Budgets

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Education, Department of

Mission Statement

Our Mission is to champion excellence for all Iowa students through leadership and service.

Description

The Iowa Department of Education is established by the General Assembly to act in a policymaking and advisory capacity and to exercise general supervision over the state system of education including 1) public elementary and secondary schools, 2) community colleges, 3) area education agencies, 4) vocational rehabilitation, 5) educational supervision over the elementary and secondary schools under the control of the Department of Human Services, and 6) nonpublic schools to the extent necessary for compliance with the Iowa school laws. The Department also has general supervisory authority for the purposes of administering the library division, the regional library system, and the public broadcasting division.

The Department believes that 1) our progress as a state is directly linked to the quality of education and vocational rehabilitation provided to Iowa citizens, 2) education is a lifelong process that is vital to a person's quality of life. 3) the Department of Education must be a leader in ensuring equity and excellence in education and vocational rehabilitation opportunities regardless of race, creed, color, religion, sex, age, or physical or mental disability, 4) the Department is accountable to its constituents, the public, the State Board of Education, the executive and legislative branches of government, and Department employees, 5) the services we provide must enhance the recipient's potential. 6) we must effectively seek federal, state, local, and private funding to support innovative programs, 7) our actions, appearance, skills, and willingness to grow must serve as a model for the educational community, 8) employees are the greatest resource of the Department; we must focus on their strengths, enhance their potential, and reward their accomplishments, 9) our work environment must foster creativity, efficiency, open communications, and mutual trust and respect, and 10) work with others to achieve mutual trust and goals.

Performance Measures

Measure	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Percent of 4th Graders Proficient or Higher in Math	80	78.3	78.3	78.3	78.3	78.3
Percent of 8th Graders Proficient or Higher in Science	84.5	76.5	76.5	76.5	76.5	76.5
Percent of 11th Graders Proficient or Higher in Science	80.4	86	86	86	86	86
Percent of Hispanic Students Graduating High School	79.5	78	78	78	78	78
% Teachers Meeting Federal Definition of Highly Qualified	100	100	100	100	100	100
Number of Viewers That Use Broadcast Services Monthly	2,426,143	0	0	0	0	0

Financial Summary

Object Category	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
State Appropriations	3,045,356,892	3,261,319,395	3,357,537,650	3,363,836,276	3,402,886,350	3,503,156,476
Receipts from Other Entities	538,521,644	564,013,932	560,378,136	560,378,136	560,817,392	560,817,392
Interest, Dividends, Bonds & Loans	53,608	58,607	58,607	58,607	58,607	58,607
Fees, Licenses & Permits	3,134,207	3,419,270	3,401,929	3,401,929	3,401,929	3,401,929
Refunds & Reimbursements	352,044	352,532	352,557	352,557	352,557	352,557
Sales, Rents & Services	1,473,475	1,560,060	1,522,100	1,522,100	1,522,100	1,522,100
Miscellaneous	6,869,579	6,638,757	6,591,566	6,591,566	6,591,566	6,591,566
Beginning Balance and Adjustments	75,854,416	19,135,083	16,319,793	16,341,707	14,190,528	14,212,442
Total Resources	3,671,615,865	3,856,497,636	3,946,162,338	3,952,482,878	3,989,821,029	4,090,113,069
Expenditures						
Personal Services	70,021,372	76,838,466	77,671,693	76,144,113	77,671,691	76,144,111
Travel & Subsistence	1,935,881	2,157,314	1,986,133	1,984,133	1,932,198	1,930,198
Supplies & Materials	4,292,103	4,816,362	5,009,456	5,016,456	5,063,959	5,065,959
Contractual Services and Transfers	79,528,822	95,369,167	91,649,223	90,424,223	90,927,057	89,884,557
Equipment & Repairs	2,229,378	2,078,888	2,094,751	2,266,751	2,013,013	2,058,013
Claims & Miscellaneous	3,277,786	1,778,639	5,346,250	5,346,250	5,335,269	5,335,269
Licenses, Permits, Refunds & Other	257,533	71,573	71,390	71,390	71,390	71,390
State Aid & Credits	3,488,648,588	3,657,045,419	3,748,142,814	3,757,017,020	3,794,598,200	3,897,393,406
Plant Improvements & Additions	1,314,512	100	100	100	100	100
Reversions	974,808	0	0	0	0	0
Balance Carry Forward	19,135,082	16,341,707	14,190,528	14,212,442	12,208,152	12,230,066
Total Expenditures	3,671,615,865	3,856,497,635	3,946,162,338	3,952,482,878	3,989,821,029	4,090,113,069
Full Time Equivalents	721	814	814	813	814	813

Appropriations from General Fund

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Comm College Salaries	500,000	500,000	500,000	500,000	500,000	500,000
Administration	6,304,047	8,304,047	10,931,197	9,504,047	10,931,197	9,504,047
Vocational Education Administration	598,197	598,197	598,197	598,197	598,197	598,197
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797
Textbook Services For Nonpublic	600,214	650,214	650,214	650,214	650,214	650,214
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134
Merged Area Schools-Gen Aid	193,274,647	201,274,647	201,274,647	204,796,953	201,274,647	204,796,953
Early Childhood Iowa Family Support and Parent Education	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434
Teacher Quality/Student Achievement	6,307,351	56,791,351	55,989,476	54,442,576	55,989,476	52,869,476
Iowa Core	1,000,000	0	0	0	0	0
Jobs For America's Grads	670,000	700,000	700,000	700,000	700,000	700,000
State Library	2,715,063	2,715,063	2,715,063	2,715,063	2,715,063	2,715,063
Enrich Iowa Libraries	2,524,228	2,574,228	2,574,228	2,574,228	2,574,228	2,574,228
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
Early Childhood Iowa Preschool Tuition Assistance	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	100,000	100,000
Governor's Education Reform	6,840,000	0	0	0	0	0
Iowa Reading Research Center	1,331,000	1,000,000	2,500,000	2,500,000	2,500,000	2,500,000
Early Head Start Projects	400,000	600,000	600,000	600,000	600,000	600,000
Successful Progression for Early Readers	8,000,000	8,000,000	23,000,000	8,000,000	23,000,000	8,000,000
Competency-Based Education	425,000	425,000	425,000	425,000	425,000	425,000
Regional Telecommunications Councils	0	992,913	992,913	992,913	992,913	992,913
Bullying Prevention	0	0	0	200,000	0	200,000
Early Childhood Iowa - School Ready	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113
Attendance Center Performance/ Website & Data System Support	0	500,000	500,000	500,000	500,000	500,000
Administrator Mentoring/Coaching and Support System	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Appropriations from General Fund (Continued)

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
English Language Literacy Grant Program	0	500,000	500,000	500,000	500,000	500,000
Online State Job Posting System	0	250,000	250,000	250,000	250,000	250,000
Task Force, Commission, and Council Support	0	50,000	50,000	50,000	50,000	50,000
Area Education Agency Support System	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Area Education Agency Distribution	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
High Need Schools	0	0	10,000,000	10,000,000	10,000,000	10,000,000
Program and Common Course Numbering Management System	0	0	150,000	0	150,000	0
Iowa Reading Corps	0	0	1,000,000	1,000,000	1,000,000	1,000,000
State 4-Year K-12 Career Planning System	0	0	600,000	600,000	0	0
Iowa Academic Standards	0	0	0	1,500,000	0	1,500,000
Principal Leadership Institute	0	0	0	100,000	0	100,000
OECD Test for Schools	0	0	0	69,000	0	69,000
Child Development	12,606,196	12,606,196	12,606,196	12,606,196	12,606,196	12,606,196
Sac and Fox Indian Settlement Education	100,000	100,000	100,000	100,000	100,000	100,000
Iowa On-Line Initiative	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
State Foundation School Aid	2,716,133,473	2,865,513,850	2,930,270,200	2,950,300,000	2,976,276,100	3,091,800,000
Transportation Nonpublic Students	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931
Total Education, Department of	2,998,698,102	3,207,514,392	3,302,346,017	3,309,643,073	3,347,751,917	3,448,969,973
Vocational Rehabilitation DOE	5,146,200	5,911,200	5,911,200	5,911,200	5,911,200	5,911,200
Independent Living	39,128	89,128	89,128	89,128	89,128	89,128
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	145,535	145,535
Independent Living Center Grant	40,294	90,294	90,294	90,294	90,294	90,294
Total Vocational Rehabilitation	5,371,157	6,236,157	6,236,157	6,236,157	6,236,157	6,236,157
Iowa Public Television	7,450,633	7,791,846	8,444,276	8,073,846	8,444,276	8,073,846
Total Iowa Public Television	7,450,633	7,791,846	8,444,276	8,073,846	8,444,276	8,073,846

Appropriations from Other Funds

Appropriations	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Statewide Education Data Warehouse	600,000	600,000	1,000,000	600,000	1,000,000	600,000
ICN Part III Leases & Maintenance Network	2,727,000	2,727,000	3,647,000	2,727,000	3,647,000	2,727,000
Workforce Training and Economic Development Funds - SWJCF	15,300,000	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Program and Common Course Numbering Management System	0	150,000	0	0	0	0
Workforce Preparation Outcome Reporting System - SWJCF	0	200,000	200,000	200,000	200,000	200,000
ACE Infrastructure - SWJCF	0	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
State Library Computer Resources	250,000	0	0	0	0	0
Total Education, Department of	32,877,000	38,777,000	39,947,000	38,627,000	39,947,000	38,627,000
IPTV Equipment Replacement	960,000	1,000,000	564,200	1,256,200	507,000	1,249,500
Total Iowa Public Television	960,000	1,000,000	564,200	1,256,200	507,000	1,249,500

Appropriations Detail

using the same formula that distributes Community College state aid.

Comm College Salaries

General Fund

Appropriation Description

Community College Salaries - Supplements to enhance the average pay of community college instructors. Distributed

Comm College Salaries Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	500,000	500,000	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000	500,000	500,000
Expenditures						
State Aid	500,000	500,000	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000	500,000	500,000

Administration

General Fund

Appropriation Description

The General Administration appropriation provides the basic support for the department. It includes funding for staffing, services and support of the State Board, Office of the Director, and all divisions and bureaus.

It provides the basic support for the agency to meet the requirements of Chapters 256, 256A, 256B, 256D, 256F, 257, 257A, 258, 259, 259A, 260C, 261C, 272, 272A, 272B, 273, 274, 275, 276, 280A, 282, 283, 283A, 284, 285, 290, 282, 294A, 299, 299A, and 321 Code of Iowa.

This appropriation provides funding and support of the following objectives and activities: 1.) Provide for central/general administration of the Department including all state and federal programs and all staff; 2.) Develop rules, legislative programs, policies, and procedures for the improvement of education in public and nonpublic schools, area education agencies, and community colleges; and 3.) Provide administrative and regulatory functions in school administration and accreditation as specifically contained in Chapter 256 and community college administration and accreditation as specified in Chapter 260C.

Administration Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	6,088,812	8,304,047	10,931,197	9,504,047	10,931,197	9,504,047
DAS Distribution	215,235	0	0	0	0	0
Federal Support	70,481	74,236	74,236	74,236	74,236	74,236
Intra State Receipts	3,090,242	3,434,633	3,433,729	3,433,729	3,433,729	3,433,729
Refunds & Reimbursements	1,211	1,475	1,500	1,500	1,500	1,500
Unearned Receipts	0	25	0	0	0	0
Total Resources	9,465,980	11,814,416	14,440,662	13,013,512	14,440,662	13,013,512
Expenditures						
Personal Services-Salaries	7,181,738	7,708,164	9,135,314	7,708,164	9,135,314	7,708,164
Personal Travel In State	122,826	116,050	116,050	116,050	116,050	116,050

Administration Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
State Vehicle Operation	3,501	4,750	4,750	4,750	4,750	4,750
Depreciation	1,120	250	250	250	250	250
Office Supplies	225,520	222,931	222,931	222,931	222,931	222,931
Professional & Scientific Supplies	727	500	500	500	500	500
Printing & Binding	16,345	19,250	19,250	19,250	19,250	19,250
Postage	27,754	35,000	35,000	35,000	35,000	35,000
Communications	156,492	158,500	158,500	158,500	158,500	158,500
Rentals	4,535	4,550	4,550	4,550	4,550	4,550
Professional & Scientific Services	196,825	2,170,319	3,384,515	3,384,515	3,384,515	3,384,515
Outside Services	4,043	4,000	4,000	4,000	4,000	4,000
Intra-State Transfers	85,443	0	0	0	0	0
Advertising & Publicity	5,253	4,200	4,200	4,200	4,200	4,200
Outside Repairs/Service	14,635	18,000	18,000	18,000	18,000	18,000
Reimbursement to Other Agencies	307,267	302,652	302,652	302,652	302,652	302,652
ITS Reimbursements	445,217	453,100	453,100	453,100	453,100	453,100
IT Outside Services	57,365	25,000	10,000	10,000	10,000	10,000
Gov Fund Type Transfers - Attorney General Services	30,400	30,000	30,000	30,000	30,000	30,000
Gov Fund Type Transfers - Auditor of State Services	227,879	300,000	300,000	300,000	300,000	300,000
Gov Fund Type Transfers - Other Agencies Services	35,135	37,000	37,000	37,000	37,000	37,000
Equipment - Non-Inventory	6,483	5,000	5,000	5,000	5,000	5,000
IT Equipment	157,758	45,100	45,000	45,000	45,000	45,000
Claims	8,000	0	0	0	0	0
Other Expense & Obligations	108,720	115,100	115,100	115,100	115,100	115,100
State Aid	35,000	35,000	35,000	35,000	35,000	35,000
Total Expenditures	9,465,980	11,814,416	14,440,662	13,013,512	14,440,662	13,013,512

Vocational Education Administration

General Fund

Appropriation Description

To plan for, monitor, evaluate, and report on the development, implementation, maintenance, and improvement of educational programs that meet the career and vocational development needs of Iowa's youth and adults. More specifically, responsible for administering state and federal vocational aid allocated to Iowa's elementary-secondary school districts, community colleges, area education agencies,

teacher education institutions, and the Department of Education.

This funding is required to maintain our matching funds for the Carl Perkins Vocational Education Administration program (Perkins 403.181(A)). We are required to match this funding on a dollar for dollar basis. Without this funding, we would not be able to access the federal funds for this program.

Vocational Education Administration Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	598,197	598,197	598,197	598,197	598,197	598,197
Federal Support	527,716	523,961	523,961	523,961	523,961	523,961
Total Resources	1,125,913	1,122,158	1,122,158	1,122,158	1,122,158	1,122,158
Expenditures						
Personal Services-Salaries	885,749	1,030,814	1,030,814	1,030,814	1,030,814	1,030,814
Personal Travel In State	11,293	5,500	5,500	5,500	5,500	5,500
Office Supplies	1,926	4,500	4,500	4,500	4,500	4,500
Professional & Scientific Supplies	300	300	300	300	300	300
Printing & Binding	716	2,000	2,000	2,000	2,000	2,000
Communications	7,295	3,930	3,930	3,930	3,930	3,930
Professional & Scientific Services	145,907	6,810	6,810	6,810	6,810	6,810
Advertising & Publicity	1,490	2,000	2,000	2,000	2,000	2,000
Reimbursement to Other Agencies	2,508	2,324	2,324	2,324	2,324	2,324
ITS Reimbursements	1,472	1,000	1,000	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	0	56,980	0	0	0	0
IT Equipment	15,808	6,000	6,000	6,000	6,000	6,000
Other Expense & Obligations	51,450	0	56,980	56,980	56,980	56,980
Total Expenditures	1,125,913	1,122,158	1,122,158	1,122,158	1,122,158	1,122,158

Board of Educational Examiners

General Fund

Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 272, and related administrative rules. This includes the responsibilities for: 1.) Practitioner licensing (standards for issuance and renewal of

license endorsements, and related Authorizations); 2.) The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3.) Approval of professional development programs offered by local districts and community colleges; and 4.) Other Board responsibilities such as maintaining contracted investigative and legal services.

Board of Educational Examiners Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Gov Fund Type Transfers - Other Agencies	0	638	0	0	0	0
Fees, Licenses & Permits	1,766,795	2,001,085	2,001,723	2,001,723	2,001,723	2,001,723
Other	364,476	360,000	360,000	360,000	360,000	360,000
Total Resources	2,131,271	2,361,723	2,361,723	2,361,723	2,361,723	2,361,723
Expenditures						
Personal Services-Salaries	1,495,994	1,533,123	1,533,123	1,533,123	1,533,123	1,533,123
Personal Travel In State	21,197	25,000	25,000	25,000	25,000	25,000
State Vehicle Operation	5,270	4,500	4,500	4,500	4,500	4,500
Depreciation	4,320	4,500	4,500	4,500	4,500	4,500
Personal Travel Out of State	11,222	20,000	20,000	20,000	20,000	20,000
Office Supplies	10,835	12,000	12,000	12,000	12,000	12,000
Printing & Binding	21,511	15,000	15,000	15,000	15,000	15,000
Postage	31,500	38,000	38,000	38,000	38,000	38,000
Communications	11,908	15,000	15,000	15,000	15,000	15,000
Rentals	2,635	3,500	3,500	3,500	3,500	3,500
Professional & Scientific Services	10,448	26,000	26,000	26,000	26,000	26,000
Outside Services	4,381	5,000	5,000	5,000	5,000	5,000
Advertising & Publicity	5,189	3,000	3,000	3,000	3,000	3,000
Outside Repairs/Service	794	4,000	4,000	4,000	4,000	4,000
Reimbursement to Other Agencies	6,604	12,000	12,000	12,000	12,000	12,000
ITS Reimbursements	29,576	22,000	22,000	22,000	22,000	22,000
IT Outside Services	68,261	100,000	100,000	100,000	100,000	100,000
Gov Fund Type Transfers - Attorney General Services	41,371	41,000	41,000	41,000	41,000	41,000
Gov Fund Type Transfers - Auditor of State Services	641	8,000	8,000	8,000	8,000	8,000
Gov Fund Type Transfers - Other Agencies Services	297,852	360,000	360,000	360,000	360,000	360,000
Equipment	0	2,500	2,500	2,500	2,500	2,500
Office Equipment	0	16,500	16,500	16,500	16,500	16,500
Equipment - Non-Inventory	845	3,100	3,100	3,100	3,100	3,100
IT Equipment	30,414	60,000	60,000	60,000	60,000	60,000
Other Expense & Obligations	18,505	20,000	20,000	20,000	20,000	20,000
Refunds-Other	0	8,000	8,000	8,000	8,000	8,000
Total Expenditures	2,131,271	2,361,723	2,361,723	2,361,723	2,361,723	2,361,723

School Food Service

General Fund

Appropriation Description

This is the state match for the federal Food and Nutrition programs. USDA reimbursement is paid to schools and other approved institutions based on a set entitlement for each breakfast, lunch, milk, and snack served. Additional reimbursement is provided for low-income participants eligible for free, reduced-price and severe need reimbursement. Child nutrition programs include: National School

Lunch Program, School Breakfast Program, Special Milk Program, After School Care Snack Program, Summer Food Service Program, and Child and Adult Care Food Program. The primary recipients of child nutrition program funds are schools; other organizations with an educational format; child and adult care centers; day care homes; and camps. The USDA Food Distribution Program provides institutions participating in the National School Lunch Program with donated commodities for each reimbursable lunch served. In addition, a limited number of commodities are provided for the summer food service program. This funding provides the mandatory state match for these federal funds.

School Food Service Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797
Federal Support	161,971,933	176,045,622	176,045,622	176,045,622	176,045,622	176,045,622
Total Resources	164,148,730	178,222,419	178,222,419	178,222,419	178,222,419	178,222,419
Expenditures						
Personal Services-Salaries	2,446,903	2,661,253	2,661,253	2,661,253	2,661,253	2,661,253
Personal Travel In State	53,806	45,000	45,000	45,000	45,000	45,000
State Vehicle Operation	14,075	10,000	10,000	10,000	10,000	10,000
Depreciation	6,536	10,000	10,000	10,000	10,000	10,000
Personal Travel Out of State	37,269	43,000	43,000	43,000	43,000	43,000
Office Supplies	5,023	4,100	4,100	4,100	4,100	4,100
Professional & Scientific Supplies	5,736	4,685	4,685	4,685	4,685	4,685
Printing & Binding	29,022	24,100	24,100	24,100	24,100	24,100
Communications	20,555	10,820	10,820	10,820	10,820	10,820
Rentals	2,986	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Services	542,230	137,587	137,587	137,587	137,587	137,587
Intra-State Transfers	799,880	774,000	774,000	774,000	774,000	774,000
Advertising & Publicity	33	1,000	1,000	1,000	1,000	1,000
Reimbursement to Other Agencies	6,186	5,665	5,665	5,665	5,665	5,665
ITS Reimbursements	2,616	2,616	2,616	2,616	2,616	2,616
IT Outside Services	723,106	646,982	646,982	646,982	646,982	646,982
Gov Fund Type Transfers - Other Agencies Services	9,745	620,349	31,500	31,500	31,500	31,500
IT Equipment	109,303	7,000	7,000	7,000	7,000	7,000
Other Expense & Obligations	536,546	0	588,849	588,849	588,849	588,849
Refunds-Other	1	0	0	0	0	0
State Aid	158,796,986	173,213,262	173,213,262	173,213,262	173,213,262	173,213,262
Reversions	187	0	0	0	0	0
Total Expenditures	164,148,730	178,222,419	178,222,419	178,222,419	178,222,419	178,222,419

Textbook Services For Nonpublic

General Fund

Appropriation Description

This appropriation provides for an allocation to public school districts to purchase textbooks and textbook related

materials for children attending approved nonpublic schools within their districts. The funds are allocated based upon the number of nonpublic children for whom textbook services have been requested through the public school district.

Textbook Services For Nonpublic Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	600,214	650,214	650,214	650,214	650,214	650,214
Total Resources	600,214	650,214	650,214	650,214	650,214	650,214
Expenditures						
State Aid	600,214	650,214	650,214	650,214	650,214	650,214
Total Expenditures	600,214	650,214	650,214	650,214	650,214	650,214

Vocational Education Secondary

General Fund

Appropriation Description

This program will provide for the maintenance, improvement, and expansion of LEA vocational education programs through which students are oriented and prepared for the

world of work. These programs are administered either by individual school districts or through consortiums jointly administered by several school districts and/or with a community college. Monetary support will provide reimbursement of salary and travel for instructors to maintain a minimum reimbursement level and keep pace with inflation. These funds are used as part of the maintenance of effort required for the Carl D. Perkins Vocational Grant.

Vocational Education Secondary Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134
Total Resources	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134
Expenditures						
State Aid	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134
Total Expenditures	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134

Merged Area Schools-Gen Aid

General Fund

Appropriation Description

General Fund support for Iowa's community colleges. Iowa's Community Colleges were created to provide the first two years of college work including pre-professional education; vocational and technical training; programs for in-service training and retraining of workers; programs for high school completion for students of post-high school age; programs for all students of high school age who may best serve themselves by enrolling for vocational and technical training while also enrolled in a local high school; programs for students to provide advanced college placement courses not taught at a student's high school; student personnel services; community services; vocational education for persons who have academic, socioeconomic, or other

disabilities which prevent succeeding in regular vocational education programs; training, retraining, and all necessary preparation for productive employment of all citizens; vocational and technical training for persons who are not enrolled in a high school and who have not completed high school; and developmental education for persons who are academically or personally under prepared to succeed in their program of study.

Community colleges are a vital component of economic development and a primary provider of postsecondary education and training. Funding for these institutions helps provide the programs and services needed by students and employers.

Merged Area Schools-Gen Aid Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	193,274,647	201,274,647	201,274,647	204,796,953	201,274,647	204,796,953
Total Resources	193,274,647	201,274,647	201,274,647	204,796,953	201,274,647	204,796,953
Expenditures						
State Aid	193,274,647	201,274,647	201,274,647	204,796,953	201,274,647	204,796,953
Total Expenditures	193,274,647	201,274,647	201,274,647	204,796,953	201,274,647	204,796,953

Early Childhood Iowa Family Support and Parent Education

infant children through age 3. This is distributed as part of the ECI school ready children grant program.

General Fund

Appropriation Description

This is for family support and parent education programs targeted to families expecting a child or with a newborn and

Early Childhood Iowa Family Support and Parent Education Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434
Total Resources	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434
Expenditures						
Intra-State Transfers	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434
Total Expenditures	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434

Vocational Rehabilitation DOE

General Fund

Appropriation Description

To provide comprehensive vocational rehabilitation service to eligible disabled Iowans through the provision of diagnostic, evaluation, counseling, placement, training, maintenance, transportation and physical restoration services. This provision of service will result in Iowans achieving their employment, independence and economic goals.

By federal law, once an eligible client is on the caseload; he/she must receive the full range of VR services necessary to work toward his/her employment goal. While services actually used vary by individual, the services needed by each client must be provided. Consequently Case Services and Rehabilitation Services are inextricably linked in the delivery of services and goal achievement. Funds can be spent on personnel, operations, purchase of goods and services towards meeting client's employment goals, and third party cooperative arrangements with public entities to provide services for clients.

Vocational Rehabilitation DOE Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	5,113,168	5,911,200	5,911,200	5,911,200	5,911,200	5,911,200
DAS Distribution	33,032	0	0	0	0	0
Federal Support	23,644,660	27,232,554	27,506,437	27,506,437	27,457,450	27,457,450
Intra State Receipts	160,000	160,000	160,000	160,000	160,000	160,000
Gov Fund Type Transfers - Other Agencies	1,659,610	1,509,140	1,594,299	1,594,299	1,597,747	1,597,747
Other	9,395	13,212	13,231	13,231	13,231	13,231
Total Resources	30,619,866	34,826,106	35,185,167	35,185,167	35,139,628	35,139,628
Expenditures						
Personal Services-Salaries	18,390,370	19,467,598	19,279,773	19,279,773	19,279,773	19,279,773
Personal Travel In State	150,059	160,798	165,034	165,034	161,928	161,928
State Vehicle Operation	52,047	55,031	54,356	54,356	54,686	54,686
Depreciation	24,808	28,920	27,420	27,420	27,420	27,420
Personal Travel Out of State	11,135	19,025	24,525	24,525	23,100	23,100
Office Supplies	93,051	93,285	98,960	98,960	100,939	100,939

Vocational Rehabilitation DOE Financial Summary (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Facility Maintenance Supplies	400	854	779	779	795	795
Other Supplies	8,531	9,920	9,236	9,236	9,420	9,420
Printing & Binding	34,132	36,989	37,729	37,729	38,482	38,482
Food	470	1,325	1,325	1,325	1,325	1,325
Postage	55,680	72,729	74,185	74,185	75,671	75,671
Communications	267,753	250,765	252,633	252,633	257,686	257,686
Rentals	418,842	417,592	427,735	427,735	427,735	427,735
Utilities	33,518	32,966	35,371	35,371	37,141	37,141
Professional & Scientific Services	24,719	13,915	10,312	10,312	10,000	10,000
Outside Services	137,629	99,879	89,228	89,228	90,541	90,541
Advertising & Publicity	5,960	12,050	10,550	10,550	10,550	10,550
Outside Repairs/Service	152,927	13,136	13,136	13,136	13,136	13,136
Reimbursement to Other Agencies	327,482	306,126	309,533	309,533	312,527	312,527
ITS Reimbursements	119,568	150,658	242,219	242,219	243,747	243,747
Gov Fund Type Transfers - Attorney General Services	15,097	15,000	15,000	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor of State Services	40,311	44,500	44,500	44,500	44,500	44,500
Gov Fund Type Transfers - Other Agencies Services	244,754	229,669	225,548	225,548	225,466	225,466
Equipment	56,714	70,000	33,000	33,000	33,000	33,000
Equipment - Non-Inventory	75,936	13,338	26,450	26,450	26,450	26,450
IT Equipment	204,823	276,876	375,922	375,922	375,922	375,922
Other Expense & Obligations	527,705	1,410,896	1,407,143	1,407,143	1,406,044	1,406,044
Licenses	135	0	0	0	0	0
Fees	0	50	50	50	50	50
Aid to Individuals	9,145,309	11,522,216	11,893,515	11,893,515	11,836,594	11,836,594
Total Expenditures	30,619,866	34,826,106	35,185,167	35,185,167	35,139,628	35,139,628

Independent Living

General Fund

Appropriation Description

The overall concept of Independent Living Rehabilitation Services (ILRS) is complementary to that of the traditional Vocational Rehabilitation program in that both are designed to assist people with disabilities to reach established goals. The major differences are that eligibility for ILRS is not contingent upon the consumer's employment potential; and the outcome of services is measured by the individual's ability to function more independently in their home, family and community rather than securing employment. Two

approaches are used to improve the capacity or enable individuals with severe physical or mental disabilities to function more independently in their family and community, or when appropriate, to secure or maintain employment. A program operated by IVRS which provides direct services, including assistive technology, to individuals to assist in independent functions. Funds can be spent on personnel, operations, and the purchase of goods and services towards meeting the client's independent living goals. Funds are also provided to Centers for Independent Living (CIL's) in local communities to build capacity for non-duplicative services and programs. Services are coordinated to assure that they are available statewide and to avoid duplication.

Independent Living Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	39,128	89,128	89,128	89,128	89,128	89,128
Federal Support	235,610	318,769	318,769	318,769	318,769	318,769
Total Resources	274,738	407,897	407,897	407,897	407,897	407,897
Expenditures						
Personal Services-Salaries	72,404	110,326	110,326	110,326	110,326	110,326
Personal Travel In State	0	80	200	200	200	200
State Vehicle Operation	95	200	200	200	200	200
Personal Travel Out of State	0	120	0	0	0	0
Office Supplies	0	50	50	50	50	50
Printing & Binding	0	25	25	25	25	25
Postage	378	248	248	248	248	248
Communications	462	475	475	475	475	475
Professional & Scientific Services	0	50	50	50	50	50
Outside Services	0	25	25	25	25	25
Advertising & Publicity	0	25	25	25	25	25
Reimbursement to Other Agencies	418	443	443	443	443	443
ITS Reimbursements	203	292	292	292	292	292
Gov Fund Type Transfers - Other Agencies Services	21,444	21,030	21,030	21,030	21,030	21,030
Other Expense & Obligations	113,165	120,684	120,684	120,684	120,684	120,684
Aid to Individuals	66,168	153,824	153,824	153,824	153,824	153,824
Total Expenditures	274,738	407,897	407,897	407,897	407,897	407,897

Teacher Quality/Student Achievement

General Fund

Appropriation Description

The Student Achievement and Teacher Quality program was established to increase student achievement through improving teacher quality, recruiting quality teachers, and retaining teachers in Iowa. The requested Teacher Quality appropriation will provide funding for a mentoring and induction program, awards for National Board Certified teachers, support for an evaluator training program, and a career development program.

Department approved mentoring and induction programs must be provided to all beginning teachers for two years.

All administrators involved in the evaluation of teachers have been trained and certified as an evaluator under this legislation.

Professional development for teachers is also required in the legislation. All career teachers must have an individual career development plan. The district must have a district career development plan incorporated into their Comprehensive School Improvement Plan.

National Board Certification program provides registration fee payment and annual awards to Iowa teachers who apply for and receive national certification in their content area.

Teacher Quality/Student Achievement Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	499,684	254,321	0	0	0	0
Appropriation	6,307,351	56,791,351	55,989,476	54,442,576	55,989,476	52,869,476
Total Resources	6,807,035	57,045,672	55,989,476	54,442,576	55,989,476	52,869,476
Expenditures						
Personal Services-Salaries	536,746	759,353	759,353	759,353	759,353	759,353
Personal Travel In State	95,752	16,000	16,000	16,000	16,000	16,000
Office Supplies	7,439	20,650	20,850	20,850	20,850	20,850
Professional & Scientific Supplies	46,180	14,000	14,000	14,000	14,000	14,000
Printing & Binding	15,560	14,425	14,425	14,425	14,425	14,425
Communications	1,493	1,300	750	750	750	750
Rentals	43,168	22,500	22,500	22,500	22,500	22,500
Professional & Scientific Services	1,001,735	2,535,018	2,535,718	2,535,718	2,535,718	2,535,718
Outside Services	172	0	0	0	0	0
Reimbursement to Other Agencies	1,108	1,200	1,200	1,200	1,200	1,200
ITS Reimbursements	305	600	450	450	450	450
IT Outside Services	33,630	48,630	48,630	48,630	48,630	48,630
Equipment - Non-Inventory	507	550	550	550	550	550
IT Equipment	4,669	4,000	3,800	3,800	3,800	3,800
Refunds-Other	55,000	31,250	31,250	31,250	31,250	31,250
State Aid	4,709,250	53,576,196	52,520,000	50,973,100	52,520,000	49,400,000
Balance Carry Forward (Approps)	254,321	0	0	0	0	0
Total Expenditures	6,807,035	57,045,672	55,989,476	54,442,576	55,989,476	52,869,476

Iowa Public Television

General Fund

Appropriation Description

Iowa Public Television (IPTV) is Iowa's statewide public broadcasting network. IPTV provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state. As its principal aim, the

network operates technical and production facilities that permit the creation and distribution of programming that is responsive to the varied interests of Iowans.

The Iowa Public Broadcasting Board, the broadcast licensee, governs Iowa Public Television and sets broad programming objectives and policy guidelines. IPTV is an autonomous agency under the umbrella of the Iowa Department of Education.

Iowa Public Television Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	7,443,096	7,791,846	8,444,276	8,073,846	8,444,276	8,073,846
DAS Distribution	7,537	0	0	0	0	0
Intra State Receipts	16,352	185,015	185,015	185,015	185,015	185,015
Rents & Leases	324,172	320,000	320,000	320,000	320,000	320,000
Unearned Receipts	225,000	5,500	5,500	5,500	5,500	5,500
Total Resources	8,016,157	8,302,361	8,954,791	8,584,361	8,954,791	8,584,361
Expenditures						
Personal Services-Salaries	5,776,984	6,152,652	6,253,082	6,152,652	6,253,082	6,152,652
Personal Travel In State	12,410	9,282	11,282	9,282	11,282	9,282
State Vehicle Operation	82,255	61,000	61,000	61,000	61,000	61,000
Depreciation	59,338	66,000	66,000	66,000	66,000	66,000
Personal Travel Out of State	1,324	0	0	0	0	0
Office Supplies	20,469	23,800	23,850	23,850	23,850	23,850
Facility Maintenance Supplies	29,017	37,000	37,000	37,000	37,000	37,000
Equipment Maintenance Supplies	118,869	148,700	148,700	148,700	148,700	148,700
Professional & Scientific Supplies	90,999	135,303	135,303	135,303	135,303	135,303
Other Supplies	309,416	12,620	302,120	294,620	302,120	294,620
Printing & Binding	15,080	20,000	20,000	20,000	20,000	20,000
Postage	5,114	9,903	10,403	9,903	10,403	9,903
Communications	239,467	256,736	256,736	256,736	256,736	256,736
Rentals	169,856	177,988	177,988	177,988	177,988	177,988
Utilities	633,016	661,000	846,000	661,000	846,000	661,000
Professional & Scientific Services	22,510	51,625	66,625	51,625	66,625	51,625
Outside Services	168,985	212,199	257,149	212,149	257,149	212,149
Advertising & Publicity	2,975	10,000	20,000	10,000	20,000	10,000
Outside Repairs/Service	58,621	56,350	56,350	56,350	56,350	56,350
Reimbursement to Other Agencies	40,393	43,955	43,955	43,955	43,955	43,955
ITS Reimbursements	21,639	11,583	12,083	12,083	12,083	12,083
IT Outside Services	1,155	2,500	1,500	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	2,875	4,000	4,000	4,000	4,000	4,000
Equipment	0	3,000	3,000	3,000	3,000	3,000
Equipment - Non-Inventory	21,067	21,750	22,150	22,150	22,150	22,150
IT Equipment	109,278	110,465	115,565	110,565	115,565	110,565
Other Expense & Obligations	1,571	1,950	1,950	1,950	1,950	1,950
Licenses	1,475	1,000	1,000	1,000	1,000	1,000
Total Expenditures	8,016,157	8,302,361	8,954,791	8,584,361	8,954,791	8,584,361

Entrepreneurs with Disabilities Program

General Fund

Appropriation Description

IVRS operates the Iowa Self Employment program (ISE) also known as the Entrepreneurs with Disabilities Program. This program provides technical and financial assistance to

help Iowans with disabilities become self sufficient by establishing, expanding or acquiring a small business. This program is operated in collaboration with the Iowa Dept. for the Blind (IDB). The goal of the Entrepreneurs with Disabilities Program is an educated, productive workforce, a supportive business climate and local economic development.

Entrepreneurs with Disabilities Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	145,535	145,535	145,535	145,535	145,535	145,535
Total Resources	145,535	145,535	145,535	145,535	145,535	145,535
Expenditures						
Personal Services-Salaries	137,740	117,883	117,883	117,883	117,883	117,883
Gov Fund Type Transfers - Other Agencies Services	7,795	27,652	27,652	27,652	27,652	27,652
Total Expenditures	145,535	145,535	145,535	145,535	145,535	145,535

Iowa Core

General Fund

Appropriation Description

Provides funding for the development and implementation of the Iowa Core curriculum per Chapter 256.

Iowa Core Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	1,000,000	0	0	0	0	0
Appropriation	1,000,000	0	0	0	0	0
Total Resources	2,000,000	0	0	0	0	0
Expenditures						
Personal Travel In State	18,842	0	0	0	0	0
Office Supplies	47	0	0	0	0	0
Professional & Scientific Supplies	188	0	0	0	0	0
Printing & Binding	1,672	0	0	0	0	0
Communications	220	0	0	0	0	0
Rentals	1,054	0	0	0	0	0
Professional & Scientific Services	1,822,993	0	0	0	0	0
IT Outside Services	82,422	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	340	0	0	0	0	0
Reversions	72,221	0	0	0	0	0
Total Expenditures	2,000,000	0	0	0	0	0

Jobs For America's Grads

General Fund

Appropriation Description

I-JAG was established in 1999 as a nonprofit (501C(3)) organization to develop a statewide system of school-to-

work transition and dropout prevention for Iowa's youth facing multiple barriers to success. The organization is modeled after a nationally proven program that is currently in 27 states.

Jobs For America's Grads Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	670,000	700,000	700,000	700,000	700,000	700,000
Total Resources	670,000	700,000	700,000	700,000	700,000	700,000
Expenditures						
Professional & Scientific Services	670,000	700,000	700,000	700,000	700,000	700,000
Total Expenditures	670,000	700,000	700,000	700,000	700,000	700,000

Independent Living Center Grant

General Fund

Appropriation Description

Independent Living Center Grant appropriated to Iowa Independent Living Centers (CIL's). The CIL's are established in accordance with the federal Rehabilitation Act of 1973 and are designed and operated within a local community by individuals with disabilities to provide an array of IL services. The CIL's adhere to the state plan for independent living required in order to receive federal Part B funding for

IL services for Iowans with disabilities. The goal will be to use state funds in conjunction with federal Part B funds to expand and enhance a variety of programs currently in place at the centers. IVRS will be responsible for administering the state and federal funds appropriated to the CIL's. Funds can be spent on contracts with the various Centers for Independent Living in Iowa. The CIL's can use the funds for personnel, operations, and to purchase goods and services for independent living service clients to assist them to live independently.

Independent Living Center Grant Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	40,294	90,294	90,294	90,294	90,294	90,294
Total Resources	40,294	90,294	90,294	90,294	90,294	90,294
Expenditures						
Other Expense & Obligations	40,294	90,294	90,294	90,294	90,294	90,294
Total Expenditures	40,294	90,294	90,294	90,294	90,294	90,294

State Library

General Fund

Appropriation Description

The State Library's role in Iowa's library system is leadership and coordination. State Library services fall into two distinct groups, direct library services and statewide library development. Direct library services provide library services to the three branches of government, the Iowa legal community, the Iowa health care community, and the general public. In addition to a library of more than 200,000 book volumes and hundreds of magazine titles, resources found at the State Library include Iowa's only patents and

trademarks library, an extensive collection of publications produced by state government, federal publications, and Iowa's liaison to the U.S. Census Bureau for Iowa census data. The intent of the State Library's statewide library development services is to ensure all Iowans equitable access to library services. Statewide programs include SILO, Iowa's electronic library network; Enrich Iowa, Iowa's direct state aid program for public libraries; Open Access, Iowa's statewide library card program; Access Plus, Iowa's library to library loan program; library accreditation; and librarian certification. State appropriations fund all direct library services and the statewide library development services of Enrich Iowa, SILO, Open Access, and Access Plus.

State Library Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	2,715,063	2,715,063	2,715,063	2,715,063	2,715,063	2,715,063
Other States	30,953	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies	908	908	908	908	908	908
Fees, Licenses & Permits	5,405	5,000	5,000	5,000	5,000	5,000
Total Resources	2,752,329	2,720,971	2,720,971	2,720,971	2,720,971	2,720,971
Expenditures						
Personal Services-Salaries	2,260,280	2,458,173	2,458,173	2,458,173	2,458,173	2,458,173
Personal Travel In State	39,512	22,300	22,300	22,300	22,300	22,300
State Vehicle Operation	18,243	18,500	18,500	18,500	18,500	18,500
Depreciation	22,214	20,760	20,760	20,760	20,760	20,760
Personal Travel Out of State	621	0	0	0	0	0
Office Supplies	28,718	8,958	8,958	8,958	8,958	8,958
Other Supplies	39	0	0	0	0	0
Printing & Binding	3,803	3,000	3,000	3,000	3,000	3,000
Postage	6,108	6,150	6,150	6,150	6,150	6,150
Communications	14,443	14,810	15,220	15,220	15,220	15,220
Rentals	22,805	21,982	21,982	21,982	21,982	21,982
Professional & Scientific Services	7,050	18,000	18,000	18,000	18,000	18,000
Outside Services	42,873	10,776	10,776	10,776	10,776	10,776
Advertising & Publicity	1,368	1,010	1,010	1,010	1,010	1,010
Outside Repairs/Service	7,780	6,300	6,300	6,300	6,300	6,300
Reimbursement to Other Agencies	124,823	105,672	106,272	106,272	106,272	106,272
ITS Reimbursements	3,334	3,600	3,000	3,000	3,000	3,000
IT Outside Services	130,712	0	0	0	0	0
Gov Fund Type Transfers - Auditor of State Services	685	570	570	570	570	570
IT Equipment	7,632	410	0	0	0	0
Refunds-Other	5,970	0	0	0	0	0
State Aid	3,318	0	0	0	0	0
Total Expenditures	2,752,329	2,720,971	2,720,971	2,720,971	2,720,971	2,720,971

Enrich Iowa Libraries

General Fund

Appropriation Description

Enrich Iowa, Iowa's direct state aid program for public libraries, is designed to improve library services and to reduce inequities among communities in the delivery of library services. The impact this program is having is: 1.) A number of libraries are increasing library hours making the library accessible in the evening and on weekends; 2.) Some libraries are making the Internet available to their communities for the first time while others are adding computer stations for public use; 3.) Others are purchasing new library

books, videos, books-on-tape, large print books, etc.; and 4.) Others have formed partnerships within their communities to support reading and literacy programs, to establish learning centers, to promote reading to infants and children.

Other benefits to Iowa communities are seen in the increased interest in librarian certification and library accreditation programs, increased enrollment by librarians in continuing education classes, and an increased demand by library boards for consultation and assistance in how to evaluate to improve local library services.

Enrich Iowa Libraries Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,524,228	2,574,228	2,574,228	2,574,228	2,574,228	2,574,228
Total Resources	2,524,228	2,574,228	2,574,228	2,574,228	2,574,228	2,574,228
Expenditures						
State Aid	2,524,228	2,574,228	2,574,228	2,574,228	2,574,228	2,574,228
Reversions	0	0	0	0	0	0
Total Expenditures	2,524,228	2,574,228	2,574,228	2,574,228	2,574,228	2,574,228

Special Education Services Birth to 3

General Fund

Appropriation Description

Provide state match funding for federal programming designed to deliver service for special needs children ages

birth to 3 years of age. This funding provides the mandatory state match for these federal funds. With this match, the state cannot fund at a lower level than the initial appropriation or if runs the risk of jeopardizing access to the entire pot of federal funds.

Special Education Services Birth to 3 Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
Total Resources	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
Expenditures						
Professional & Scientific Services	421,400	421,400	421,400	421,400	421,400	421,400
State Aid	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Total Expenditures	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400

Early Childhood Iowa Preschool Tuition Assistance

General Fund

Appropriation Description

ECI Funding to support Early Childhood Iowa Preschool Tuition Assistance.

Early Childhood Iowa Preschool Tuition Assistance Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877
Total Resources	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877
Expenditures						
Intra-State Transfers	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877
Total Expenditures	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877

Midwestern Higher Education Compact

General Fund

Appropriation Description

Funding for the state membership to the Midwestern Higher Education Compact.

Midwestern Higher Education Compact Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	5,000	0	0	0	0
Appropriation	100,000	100,000	100,000	100,000	100,000	100,000
Total Resources	100,000	105,000	100,000	100,000	100,000	100,000
Expenditures						
Office Supplies	95,000	105,000	100,000	100,000	100,000	100,000
Balance Carry Forward (Approps)	5,000	0	0	0	0	0
Total Expenditures	100,000	105,000	100,000	100,000	100,000	100,000

Governor's Education Reform

General Fund

Appropriation Description

Funding for the Governor's Iowa Education Reform proposal. Funds are to be used to expand access to and opportunities in Iowa's virtual learning system, Iowa Learning Online. Funds create two pilots with higher education to pilot year-long student teaching experiences. Funds

are to be used to develop statewide support systems to assist school districts with the implementation of Teacher Leadership and Compensation systems. Funding will be used to cover the expenses for the ongoing Council. Funding will be used to implement pilots for extended learning opportunities. Targeted for funding in FY15, these funds go to schools with identified high needs to implement programs to intervene on issues created by those high needs. Funds will go to districts to help them develop plans for the implementation of Teacher Leadership and Compensation systems.

Governor's Education Reform Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	6,840,000	0	0	0	0	0
Total Resources	6,840,000	0	0	0	0	0
Expenditures						
Personal Services-Salaries	326,010	0	0	0	0	0
Personal Travel In State	19,195	0	0	0	0	0
Office Supplies	5,961	0	0	0	0	0
Professional & Scientific Supplies	879	0	0	0	0	0
Printing & Binding	236	0	0	0	0	0
Communications	106,122	0	0	0	0	0
Rentals	605	0	0	0	0	0
Professional & Scientific Services	1,044,596	0	0	0	0	0
Outside Services	32,537	0	0	0	0	0
Reimbursement to Other Agencies	808	0	0	0	0	0
ITS Reimbursements	18,354	0	0	0	0	0
IT Outside Services	11,665	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	135,679	0	0	0	0	0
IT Equipment	29,312	0	0	0	0	0
Licenses	185,468	0	0	0	0	0
State Aid	4,346,406	0	0	0	0	0
Reversions	576,166	0	0	0	0	0
Total Expenditures	6,840,000	0	0	0	0	0

Iowa Reading Research Center

General Fund

Appropriation Description

Iowa Reading Research Center. Funding will be used to establish an Iowa Reading Research Center.

Iowa Reading Research Center Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	669,000	0	0	0	0	0
Appropriation	1,331,000	1,000,000	2,500,000	2,500,000	2,500,000	2,500,000
Total Resources	2,000,000	1,000,000	2,500,000	2,500,000	2,500,000	2,500,000
Expenditures						
Professional & Scientific Services	1,792,799	1,000,000	2,500,000	2,500,000	2,500,000	2,500,000
IT Outside Services	206,590	0	0	0	0	0
Reversions	611	0	0	0	0	0
Total Expenditures	2,000,000	1,000,000	2,500,000	2,500,000	2,500,000	2,500,000

Early Head Start Projects

General Fund

Appropriation Description

Funding will go to six providers for the implementation of early head start projects.

Early Head Start Projects Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	400,000	600,000	600,000	600,000	600,000	600,000
Total Resources	400,000	600,000	600,000	600,000	600,000	600,000
Expenditures						
State Aid	400,000	600,000	600,000	600,000	600,000	600,000
Total Expenditures	400,000	600,000	600,000	600,000	600,000	600,000

Successful Progression for Early Readers

General Fund

Appropriation Description

Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.

Successful Progression for Early Readers Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	8,000,000	8,000,000	23,000,000	8,000,000	23,000,000	8,000,000
Total Resources	8,000,000	8,000,000	23,000,000	8,000,000	23,000,000	8,000,000
Expenditures						
State Aid	8,000,000	8,000,000	23,000,000	8,000,000	23,000,000	8,000,000
Total Expenditures	8,000,000	8,000,000	23,000,000	8,000,000	23,000,000	8,000,000

Competency-Based Education

General Fund

wide. Uses of funds include a commission and pilot grants to school districts.

Appropriation Description

Competency-Based Education. This funds efforts to implement competency-based education programming state-

Competency-Based Education Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	10,110	0	0	0	0
Appropriation	425,000	425,000	425,000	425,000	425,000	425,000
Total Resources	425,000	435,110	425,000	425,000	425,000	425,000
Expenditures						
Personal Travel In State	27,435	30,000	30,000	30,000	30,000	30,000
Personal Travel Out of State	0	4,000	0	0	0	0
Office Supplies	2,561	2,000	2,000	2,000	2,000	2,000
Professional & Scientific Supplies	17,411	3,000	3,000	3,000	3,000	3,000
Printing & Binding	121	2,000	2,000	2,000	2,000	2,000
Communications	0	550	550	550	550	550
Rentals	3,738	40,000	40,000	40,000	40,000	40,000
Professional & Scientific Services	206,072	353,428	247,318	247,318	247,318	247,318
ITS Reimbursements	0	132	132	132	132	132
State Aid	0	0	100,000	100,000	100,000	100,000
Balance Carry Forward (Approps)	10,110	0	0	0	0	0
Reversions	157,553	0	0	0	0	0
Total Expenditures	425,000	435,110	425,000	425,000	425,000	425,000

State Aid Supplemental

General Fund

Appropriation Description

State Aid Supplemental

State Aid Supplemental Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	57,149,400	0	0	0	0	0
Total Resources	57,149,400	0	0	0	0	0
Expenditures						
State Aid	57,149,400	0	0	0	0	0
Total Expenditures	57,149,400	0	0	0	0	0

Regional Telecommunications Councils

General Fund

coordination of technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites and other related support activities.

Appropriation Description

Regional Telecommunications Councils. This funding flows to the regional telecommunications councils for the

Regional Telecommunications Councils Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	992,913	992,913	992,913	992,913	992,913
Total Resources	0	992,913	992,913	992,913	992,913	992,913
Expenditures						
State Aid	0	992,913	992,913	992,913	992,913	992,913
Total Expenditures	0	992,913	992,913	992,913	992,913	992,913

Bullying Prevention

General Fund

Appropriation Description

The Governor recommends FY 15 funding for a Bullying Prevention program.

Bullying Prevention Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	0	200,000	0	200,000
Total Resources	0	0	0	200,000	0	200,000
Expenditures						
State Aid	0	0	0	200,000	0	200,000
Total Expenditures	0	0	0	200,000	0	200,000

Early Childhood Iowa - School Ready

General Fund

Appropriation Description

The Early Childhood Iowa fund is intended to support state-wide early childhood programming for children ages birth through five within designated ECI areas. In recognition of

the fact that the parents are the first, and can be the best, teachers; the education community must be better connected with and provide more support for local efforts to educate parents. The activities funded through the ECI School Ready fund would be administered through local ECI Boards and must build on and promote the integration of existing early childhood endeavors.

Early Childhood Iowa - School Ready Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113
Total Resources	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113
Expenditures						
Intra-State Transfers	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113
Total Expenditures	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113

Attendance Center Performance/ Website & Data System Support

reports that rank school district attendance centers by a set of established performance indicators.

General Fund

Appropriation Description

Attendance Center Performance/Website & Data System Support. Funding is established to develop a system of

Attendance Center Performance/Website & Data System Support Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	500,000	500,000	500,000	500,000	500,000
Total Resources	0	500,000	500,000	500,000	500,000	500,000
Expenditures						
Personal Services-Salaries	0	211,637	211,637	211,637	211,637	211,637
IT Outside Services	0	286,863	288,363	288,363	288,363	288,363
IT Equipment	0	1,500	0	0	0	0
Total Expenditures	0	500,000	500,000	500,000	500,000	500,000

Administrator Mentoring/Coaching and Support System

administrators that helps them support implementation of local Teacher Leadership and Compensation Systems.

General Fund

Appropriation Description

Administrator Mentoring/Coaching and Support System.
Funding will establish a support network for local school

Administrator Mentoring/Coaching and Support System Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Expenditures						
Personal Travel In State	0	2,000	2,000	2,000	2,000	2,000
Professional & Scientific Supplies	0	1,000	1,000	1,000	1,000	1,000
Rentals	0	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Services	0	996,000	996,000	996,000	996,000	996,000
Total Expenditures	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

English Language Literacy Grant Program

tive instructional strategies and interventions with qualified English Language Learner students.

General Fund

Appropriation Description

English Language Literacy Grant Program. Provides for a small number of local school district grants to pilot innova-

English Language Literacy Grant Program Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
Resources							
Appropriation	0	500,000	500,000	500,000	500,000	500,000	
Total Resources	0	500,000	500,000	500,000	500,000	500,000	
Expenditures							
Personal Travel In State	0	5,000	5,000	5,000	5,000	5,000	
Professional & Scientific Supplies	0	250	250	250	250	250	
Printing & Binding	0	500	500	500	500	500	
Rentals	0	5,000	5,000	5,000	5,000	5,000	
State Aid	0	489,250	489,250	489,250	489,250	489,250	
Total Expenditures	0	500,000	500,000	500,000	500,000	500,000	

Online State Job Posting System

General Fund

tional job openings. This TeachIowa system allows candidates to apply for multiple openings on the same system and will tie to educational licensure.

Appropriation Description

Online State Job Posting System. This funding maintains the system required of all school districts to post all educa-

Online State Job Posting System Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	250,000	250,000	250,000	250,000	250,000
Total Resources	0	250,000	250,000	250,000	250,000	250,000
Expenditures						
Personal Travel In State	0	27,500	0	0	0	0
IT Outside Services	0	222,500	250,000	250,000	250,000	250,000
Total Expenditures	0	250,000	250,000	250,000	250,000	250,000

Task Force, Commission, and Council Support

task forces, commissions or councils mandated of the Iowa Department of Education.

General Fund

Appropriation Description

Task Force, Commission, and Council Support. This funding is intended to support any costs related to legislative

Task Force, Commission, and Council Support Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017	
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended	
Resources							
Appropriation	0	50,000	50,000	50,000	50,000	50,000	
Total Resources	0	50,000	50,000	50,000	50,000	50,000	
Expenditures							
Personal Travel In State	0	1,000	1,000	1,000	1,000	1,000	
Rentals	0	2,500	2,500	2,500	2,500	2,500	
Professional & Scientific Services	0	46,500	46,500	46,500	46,500	46,500	
Total Expenditures	0	50,000	50,000	50,000	50,000	50,000	

Area Education Agency Support System

are regional supports for school districts implementing the new Teacher Leadership and Compensation Systems.

General Fund

Appropriation Description

Area Education Agency Support System for Teacher Leaders. This funding goes to the AEAs to ensure that there

Area Education Agency Support System Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Expenditures						
Professional & Scientific Services	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Expenditures	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Area Education Agency Distribution

General Fund

Appropriation Description

Area Education Agency Distribution. Funding to create a network of support through the AEAs to assist with local school district implementation of the Iowa Core Standards.

Area Education Agency Distribution Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Expenditures						
Personal Travel In State	0	10,000	0	0	0	0
Professional & Scientific Services	0	990,000	0	0	0	0
State Aid	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Total Expenditures	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

High Need Schools

General Fund

Appropriation Description

Funding for High Need Schools. This effort has not yet been funded, so no further description is available.

High Need Schools Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	10,000,000	10,000,000	10,000,000	10,000,000
Total Resources	0	0	10,000,000	10,000,000	10,000,000	10,000,000
Expenditures						
Professional & Scientific Services	0	0	100,000	100,000	100,000	100,000
State Aid	0	0	9,900,000	9,900,000	9,900,000	9,900,000
Total Expenditures	0	0	10,000,000	10,000,000	10,000,000	10,000,000

Program and Common Course Numbering Management System

system of common course numbering across the community college system.

General Fund

Appropriation Description

Program and Common Course Numbering Management System. This funding will be used to create and maintain a

Program and Common Course Numbering Management System Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	150,000	0	150,000	0
Total Resources	0	0	150,000	0	150,000	0
Expenditures						
Professional & Scientific Services	0	0	150,000	0	150,000	0
Total Expenditures	0	0	150,000	0	150,000	0

Iowa Reading Corps

General Fund

Appropriation Description

Iowa Reading Corps.

Iowa Reading Corps Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Expenditures						
Professional & Scientific Services	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Total Expenditures	0	0	1,000,000	1,000,000	1,000,000	1,000,000

State 4-Year K-12 Career Planning System

General Fund

Appropriation Description

State 4-Year K-12 Career Planning System. This is a new funding proposal that would provide one more year of support for the existing 4 year K-12 career planning system.

State 4-Year K-12 Career Planning System Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	0	600,000	600,000	0	0
Total Resources	0	0	600,000	600,000	0	0
Expenditures						
Professional & Scientific Services	0	0	600,000	600,000	0	0
Total Expenditures	0	0	600,000	600,000	0	0

Iowa Academic Standards

General Fund

Appropriation Description

Iowa Academic Standards.

Iowa Academic Standards Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	0	0	0	1,500,000	0	1,500,000
Total Resources	0	0	0	1,500,000	0	1,500,000
Expenditures						
State Aid	0	0	0	1,500,000	0	1,500,000
Total Expenditures	0	0	0	1,500,000	0	1,500,000

Principal Leadership Institute

General Fund

Appropriation Description

Principal Leadership Institute.

Principal Leadership Institute Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	0	0	0	100,000	0	100,000
Total Resources	0	0	0	100,000	0	100,000
Expenditures						
State Aid	0	0	0	100,000	0	100,000
Total Expenditures	0	0	0	100,000	0	100,000

OECD Test for Schools

General Fund

Appropriation Description

OECD Test for Schools.

OECD Test for Schools Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	0	0	0	69,000	0	69,000
Total Resources	0	0	0	69,000	0	69,000
Expenditures						
State Aid	0	0	0	69,000	0	69,000
Total Expenditures	0	0	0	69,000	0	69,000

Child Development

General Fund

Appropriation Description

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, child-care providers, and school districts. Funds are allocated to

the Child Development Coordinating Council for Iowa's Shared Visions.

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

Child Development Financial Summary

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	12,606,196	12,606,196	12,606,196	12,606,196	12,606,196	12,606,196
Total Resources	12,606,196	12,606,196	12,606,196	12,606,196	12,606,196	12,606,196
Expenditures						
Intra-State Transfers	282,600	282,600	282,600	282,600	282,600	282,600
IT Outside Services	5,000	5,000	5,000	5,000	5,000	5,000
State Aid	12,150,527	12,318,596	12,318,596	12,318,596	12,318,596	12,318,596
Reversions	168,069	0	0	0	0	0
Total Expenditures	12,606,196	12,606,196	12,606,196	12,606,196	12,606,196	12,606,196

Sac and Fox Indian Settlement Education

settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.

General Fund

Appropriation Description

Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac and Fox Indian

Sac and Fox Indian Settlement Education Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	100,000	100,000	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000	100,000	100,000
Expenditures						
State Aid	100,000	100,000	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000	100,000	100,000

Iowa On-Line Initiative

General Fund

Appropriation Description

Iowa On-Line Initiative. Iowa Code Chapter 256.42 (9)(a). Iowa Learning Online is designed to help local Iowa school

districts expand learning opportunities for their high school students through courses delivered "at a distance" using technologies such as the Internet and interactive video classrooms connected to the Iowa Communications Network (ICN). Students enroll in Iowa Learning Online courses through their local school district.

Iowa On-Line Initiative Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Appropriation	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Expenditures						
Personal Services-Salaries	0	285,160	285,160	285,160	285,160	285,160
Personal Travel In State	0	6,000	6,000	6,000	6,000	6,000
Office Supplies	0	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Supplies	0	15,000	15,000	15,000	15,000	15,000
Printing & Binding	0	10,000	10,000	10,000	10,000	10,000
Postage	0	500	500	500	500	500
Communications	0	1,800	0	0	0	0
Rentals	0	20,000	20,000	20,000	20,000	20,000
Professional & Scientific Services	0	892,300	894,600	894,600	894,600	894,600
Advertising & Publicity	0	10,000	10,000	10,000	10,000	10,000
ITS Reimbursements	0	18,000	18,000	18,000	18,000	18,000
IT Outside Services	0	500	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	0	230,000	230,000	230,000	230,000	230,000
IT Equipment	0	5,000	5,000	5,000	5,000	5,000
Licenses	0	4,740	4,740	4,740	4,740	4,740
Total Expenditures	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000

State Foundation School Aid

General Fund

Appropriation Description

The estimated state foundation aid for school districts will be based on a supplemental state aid amount that will be set

in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.

State Foundation School Aid Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,716,949,847	2,865,513,850	2,930,270,200	2,950,300,000	2,976,276,100	3,091,800,000
Estimated Revisions	(816,374)	0	0	0	0	0
Intra State Receipts	8,658,659	8,247,463	8,247,463	8,247,463	8,247,463	8,247,463
Refunds & Reimbursements	341,357	341,357	341,357	341,357	341,357	341,357
Total Resources	2,725,133,489	2,874,102,670	2,938,859,020	2,958,888,820	2,984,864,920	3,100,388,820
Expenditures						
Intra-State Transfers	4,259,626	4,716,226	4,716,226	4,716,226	4,716,226	4,716,226
State Aid	2,720,873,863	2,869,386,444	2,934,142,794	2,954,172,594	2,980,148,694	3,095,672,594
Total Expenditures	2,725,133,489	2,874,102,670	2,938,859,020	2,958,888,820	2,984,864,920	3,100,388,820

Transportation Nonpublic Students

General Fund

Appropriation Description

The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either

the district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.

Transportation Nonpublic Students Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931
Total Resources	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931
Expenditures						
State Aid	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931
Total Expenditures	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931	8,560,931

Workforce Training and Economic Development Funds - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A.

Funding allows community colleges to continue projects funded through the Workforce Training and Economic Development Fund. Funds are to be used for expansion of technical programming at the community colleges. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

Workforce Training and Economic Development Funds - SWJCF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	10,904	0	0	0	0
Appropriation	15,300,000	15,100,000	15,100,000	15,100,000	15,100,000	15,100,000
Total Resources	15,300,000	15,110,904	15,100,000	15,100,000	15,100,000	15,100,000
Expenditures						
Intra-State Transfers	89,096	110,904	100,000	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies Services	32,574	0	0	0	0	0
State Aid	15,167,426	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Balance Carry Forward (Approps)	10,904	0	0	0	0	0
Total Expenditures	15,300,000	15,110,904	15,100,000	15,100,000	15,100,000	15,100,000

Adult Literacy for the Workforce - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for the Adult Literacy for the Workforce - SWJCF. Funds are to be used for adult basic education programming and ELL supports.

Adult Literacy for the Workforce - SWJCF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	71,387	65,957	65,957	60,527	60,527
Appropriation	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
Total Resources	5,500,000	5,571,387	5,565,957	5,565,957	5,560,527	5,560,527
Expenditures						
Intra-State Transfers	288,614	155,430	155,430	155,430	155,430	155,430
Gov Fund Type Transfers - Other Agencies Services	0	210,000	210,000	210,000	210,000	210,000
State Aid	5,139,999	5,140,000	5,140,000	5,140,000	5,140,000	5,140,000
Balance Carry Forward (Approps)	71,387	65,957	60,527	60,527	55,097	55,097
Total Expenditures	5,500,000	5,571,387	5,565,957	5,565,957	5,560,527	5,560,527

PACE and Regional Sectors - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for PACE and Regional Sectors - SWJCF. Funds are to be used to provide programming to identified, specific populations as they attempt to reenter the workforce.

PACE and Regional Sectors - SWJCF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures						
Intra-State Transfers	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

Gap Tuition Assistance Fund - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Gap Tuition Assistance Fund program is a program designed to fill the gap where federal financial aid does not cover. These are shorter non-credit certificate programs that are not eligible for federal financial aid but help lead to

employment for the students. There are requirements regarding eligibility and participation and program requirements regarding what is an eligible program. All of these rules are spelled out in code. The 2 million appropriation is allocated among the 15 colleges to help subsidize the tuition costs for the students participating in the programs. Each college is responsible for how they fund the cost, whether they cover 100 percent of tuition and fees or whether it is some percentage of this.

Gap Tuition Assistance Fund - SWJCF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures						
Intra-State Transfers	0	2,000,000	0	0	0	0
State Aid	2,000,000	0	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

Workbased Learning Intermediary Network - SWJCF

as a clearinghouse between work and school to promote job-based experience.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for the Workbased Learning Intermediary Network - SWJCF. Funds are to be used to create centers that serve

Workbased Learning Intermediary Network - SWJCF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Expenditures						
Intra-State Transfers	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total Expenditures	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000

Workforce Preparation Outcome Reporting System - SWJCF

programming to workforce/labor market information to track outcomes.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Workforce Preparation Outcome Reporting System - SWJCF. Creates a system that ties community college

Workforce Preparation Outcome Reporting System - SWJCF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	200,000	200,000	200,000	200,000	200,000
Total Resources	0	200,000	200,000	200,000	200,000	200,000
Expenditures						
Office Supplies	0	24,000	0	0	0	0
Professional & Scientific Services	0	26,000	0	0	0	0
Intra-State Transfers	0	0	200,000	200,000	200,000	200,000
Gov Fund Type Transfers - Other Agencies Services	0	150,000	0	0	0	0
Total Expenditures	0	200,000	200,000	200,000	200,000	200,000

ACE Infrastructure - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Legislative Action - ACE Infrastructure - SWJCF. Funds are to be used to support accelerated career education programs, connecting CC programming to the workplace.

ACE Infrastructure - SWJCF Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Total Resources	0	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Expenditures						
State Aid	0	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Total Expenditures	0	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000

Statewide Education Data Warehouse

Technology Reinvestment Fund

Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school district administrators. Current cost of license maintenance is \$1.2 million.

Statewide Education Data Warehouse Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	600,000	600,000	1,000,000	600,000	1,000,000	600,000
Total Resources	600,000	600,000	1,000,000	600,000	1,000,000	600,000
Expenditures						
IT Outside Services	304,906	600,000	1,000,000	600,000	1,000,000	600,000
IT Equipment	295,094	0	0	0	0	0
Total Expenditures	600,000	600,000	1,000,000	600,000	1,000,000	600,000

ICN Part III Leases & Maintenance Network

Communications Network. Current cost for these licenses is \$3.6 million.

Technology Reinvestment Fund

Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III sites on the Iowa

ICN Part III Leases & Maintenance Network Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	2,727,000	2,727,000	3,647,000	2,727,000	3,647,000	2,727,000
Total Resources	2,727,000	2,727,000	3,647,000	2,727,000	3,647,000	2,727,000
Expenditures						
Communications	2,727,000	2,727,000	3,647,000	2,727,000	3,647,000	2,727,000
Total Expenditures	2,727,000	2,727,000	3,647,000	2,727,000	3,647,000	2,727,000

Program and Common Course Numbering Management System

system of common course numbering across the community college system.

Technology Reinvestment Fund

Appropriation Description

Program and Common Course Numbering Management System. This funding will be used to create and maintain a

Program and Common Course Numbering Management System Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Appropriation	0	150,000	0	0	0	0
Total Resources	0	150,000	0	0	0	0
Expenditures						
Professional & Scientific Services	0	150,000	0	0	0	0
Total Expenditures	0	150,000	0	0	0	0

IPTV Equipment Replacement

Technology Reinvestment Fund

Appropriation Description

Legislative Action - IPTV Equipment Replacement.

IPTV Equipment Replacement Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	119,126	50,000	50,000	0	0
Appropriation	960,000	1,000,000	564,200	1,256,200	507,000	1,249,500
Total Resources	960,000	1,119,126	614,200	1,306,200	507,000	1,249,500
Expenditures						
Facility Maintenance Supplies	0	0	0	5,000	0	5,000
Equipment Maintenance Supplies	517	6,000	35,200	45,200	30,000	35,000
Other Supplies	372	0	0	0	0	0
Outside Services	91,916	100,000	25,000	75,000	10,000	285,000
Outside Repairs/Service	101,805	90,000	5,000	455,000	0	407,500
Equipment	108,737	358,126	489,000	621,000	447,000	472,000
Office Equipment	0	175,000	5,000	5,000	0	0
Equipment - Non-Inventory	49,092	10,000	25,000	35,000	10,000	30,000
IT Equipment	488,435	330,000	30,000	65,000	10,000	15,000
Balance Carry Forward (Approps)	119,126	50,000	0	0	0	0
Total Expenditures	960,000	1,119,126	614,200	1,306,200	507,000	1,249,500

State Library Computer Resources

Technology Reinvestment Fund

Appropriation Description

TRF appropriation to support State Library Computer Resources. This is one-time infrastructure funding to purchase a statewide system to track local library resources.

State Library Computer Resources Financial Summary

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	0	4,641	0	0	0	0
Appropriation	250,000	0	0	0	0	0
Total Resources	250,000	4,641	0	0	0	0
Expenditures						
Outside Repairs/Service	0	4,641	0	0	0	0
IT Outside Services	35,000	0	0	0	0	0
Equipment - Non-Inventory	5,057	0	0	0	0	0
IT Equipment	78,553	0	0	0	0	0
State Aid	126,749	0	0	0	0	0
Balance Carry Forward (Approps)	4,641	0	0	0	0	0
Total Expenditures	250,000	4,641	0	0	0	0

Fund Detail

Education, Department of Fund Detail

Funds	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Education, Department of	317,289,435	326,549,217	320,033,579	320,033,069	318,688,851	318,688,341
Revolving Fund	125,000	125,001	125,001	125,001	125,001	125,001
Individuals with Disabilities Education Act	124,850,878	128,185,260	128,116,760	128,116,760	128,116,760	128,116,760
DUI - Training	312,131	231,333	213,386	213,386	195,439	195,439
Gap Tuition Assistance Fund	0	2,000,000	0	0	0	0
Statewide Work-Based Learning Intermediary Network Fund	1,501,310	1,541,620	1,542,920	1,542,920	1,544,220	1,544,220
Pathways for Academic Career and Employment Fund	5,000,738	5,001,488	5,002,238	5,002,238	5,002,988	5,002,988
NCES - NAEP Assessments	255,757	270,412	234,587	234,587	198,762	198,762
Title II-Improving Teacher Quality Grants	17,498,104	17,674,065	17,726,624	17,726,624	17,726,624	17,726,624
Community Learning Centers	6,780,612	6,429,910	6,429,910	6,429,910	6,429,910	6,429,910
State Assessment	5,732,364	5,361,510	5,361,510	5,361,510	5,361,510	5,361,510
Adult Education	3,420,437	3,538,417	3,538,417	3,538,417	3,538,417	3,538,417
Child Nutrition Commodities	179,752	162,968	177,168	177,168	191,368	191,368
Veterans Education	552,253	456,511	365,261	365,261	319,544	319,544
DE Nonfederal Grants	10,699,542	11,497,610	9,818,871	9,818,872	8,571,510	8,571,511
ESEA Title I	87,958,206	89,935,912	89,935,912	89,935,912	89,935,912	89,935,912
Education License Plate Fees	33,448	32,268	32,000	32,000	32,000	32,000
State Program Improvement Grant	2,362	0	0	0	0	0
High School Equivalency	54,789	62,416	58,763	58,763	55,110	55,110
Title III-English Language Acquisition	3,233,788	3,296,719	3,286,843	3,286,843	3,286,843	3,286,843
Wisconsin Center for Education Research	15,297	15,297	0	0	0	0
Library Services/Technology Act	1,896,109	2,781,861	2,775,311	2,775,311	2,775,311	2,775,311
School Infrastructure	1,393,018	1,056,681	863,695	863,695	863,695	863,695
Aids Education	78,806	59,461	59,461	59,461	59,461	59,461
School Bus Driver Permit	747,736	756,975	756,223	756,223	755,471	755,471
Miscellaneous Federal Grants	8,231,302	8,950,583	6,596,991	6,596,991	6,596,991	6,596,991
Headstart Collaborative Grant	98,473	125,000	125,000	125,000	125,000	125,000

Education, Department of Fund Detail (Continued)

Funds	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
ESEA Title II	583,286	901,483	901,483	901,483	901,483	901,483
Vocational Education Act	11,647,260	11,855,809	11,855,809	11,855,809	11,855,809	11,855,809
Homeless Child and Adults	570,176	395,029	395,029	395,029	395,029	395,029
William E Hawks-Charitable Trust	335,043	335,895	336,746	336,746	337,597	337,597
Westgate Foundation	159,076	159,481	159,886	159,886	160,291	160,291
Early Childhood Iowa Fund	23,342,386	23,352,242	23,241,774	23,241,263	23,230,795	23,230,284
Vocational Rehabilitation	24,882,318	25,718,153	26,694,935	26,695,025	27,211,024	27,211,114
S.S.A. Program Income Account	522,091	522,091	522,001	522,091	522,001	522,091
DDS-Medicaid	73,970	139,137	142,613	142,613	146,175	146,175
Supportive Employment Services	261,448	243,000	243,000	243,000	243,000	243,000
DDS Account	23,752,685	24,570,411	25,543,807	25,543,807	26,056,334	26,056,334
Vocational Rehabilitation-Disabled	243,514	243,514	243,514	243,514	243,514	243,514
Other Grants	28,610	0	0	0	0	0
Iowa Public Television	21,654,725	21,646,445	20,633,467	20,655,801	19,873,066	19,895,400
CPB/CSG FY xx/yy	2,646,590	2,364,242	2,672,928	2,672,928	2,445,100	2,445,100
CPB/CSG FY yy/xx	2,314,555	2,579,691	2,365,200	2,365,201	2,673,886	2,673,887
PTFP NTIA Grants	1,357,749	1,100	1,100	1,100	1,100	1,100
Market to Market	404,828	447,242	414,177	413,777	378,212	377,812
Contributions Holding Account	567,068	720,947	600,218	602,672	529,003	531,457
Friends Funded Programming	3,710,103	4,542,228	4,573,945	4,543,513	4,485,857	4,455,425
Educational Services Projects	700,164	725,735	573,782	573,782	583,782	583,782
IPTV Marketing & Distribution	65,845	75,357	79,415	79,557	83,615	83,757
IPTV Educational & Contractual Fund	1,707,573	1,683,138	1,513,026	1,510,026	1,468,026	1,465,026
Capital Equipment Replacement Fund	225,911	301,911	302,911	302,911	263,911	263,911
Friends Donation Fund	7,954,337	8,204,854	7,536,765	7,590,334	6,960,574	7,014,143

Gap Tuition Assistance Fund

Fund Description

The Gap Tuition Assistance Fund is established to provide funding to community colleges for need-based tuition assis-

tance to applicants to enable completion of continuing education certificate training programs for in-demand occupations.

Gap Tuition Assistance Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Intra State Receipts	0	2,000,000	0	0	0	0
Total Gap Tuition Assistance Fund	0	2,000,000	0	0	0	0
Expenditures						
State Aid	0	2,000,000	0	0	0	0
Total Gap Tuition Assistance Fund	0	2,000,000	0	0	0	0

Statewide Work-Based Learning Intermediary Network Fund

Intermediary Network Program. The purpose of the program is to prepare students for the workforce by connecting business and the education system and offering relevant, work-based learning activities to students and teachers.

Fund Description

The Fund is established in the Department of Education. Moneys in the fund are distributed for implementation of the

Statewide Work-Based Learning Intermediary Network Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	0	40,320	41,620	41,620	42,920	42,920
Intra State Receipts	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Interest	1,310	1,300	1,300	1,300	1,300	1,300
Total Statewide Work-Based Learning Intermediary Network Fund	1,501,310	1,541,620	1,542,920	1,542,920	1,544,220	1,544,220
Expenditures						
Personal Travel In State	2,576	5,000	0	0	0	0
Office Supplies	161	1,000	0	0	0	0
Printing & Binding	234	0	0	0	0	0
Professional & Scientific Services	8,044	44,000	50,000	50,000	50,000	50,000
State Aid	1,449,975	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
Balance Carry Forward (Funds)	40,320	41,620	42,920	42,920	44,220	44,220
Total Statewide Work-Based Learning Intermediary Network Fund	1,501,310	1,541,620	1,542,920	1,542,920	1,544,220	1,544,220

Pathways for Academic Career and Employment Fund

of projects to implement a simplified, streamlined, and comprehensive process to enable eligible participants to acquire effective academic and employment training.

Fund Description

The Fund is established in the Department of Education to provide funding to community colleges for the development

Pathways for Academic Career and Employment Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016 Total Department Request	FY 2016 Total Governor's Recommended	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	0	738	1,488	1,488	2,238	2,238
Intra State Receipts	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Interest	738	750	750	750	750	750
Total Pathways for Academic Career and Employment Fund	5,000,738	5,001,488	5,002,238	5,002,238	5,002,988	5,002,988
Expenditures						
State Aid	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Balance Carry Forward (Funds)	738	1,488	2,238	2,238	2,988	2,988
Total Pathways for Academic Career and Employment Fund	5,000,738	5,001,488	5,002,238	5,002,238	5,002,988	5,002,988

DDS Account

Fund Description

This account receives federal funds under an agreement with the Social Security Administration to determine if a person is eligible for social security disability benefits. Funds are spent directly from the fund and are used for personnel, operations, and medical evidence of record, and consultative examinations for disability applicants. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education is a 100% Federally funded Program with its purpose being to provide for the determination of eligibility for Social Security Disability and Supplemental Security Income Benefits to Disabled Iowans. These Iowans have applied to the local

Social Security Office for these benefits. Their application is forwarded to the Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services for the determination process as to their eligibility to receive these benefits. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education will make disability decisions on disabled Iowans applying for Social Security benefits. It is anticipated that this determination process will result in Iowa applicants receiving disability benefits. A portion of these claims will be reviews of disability recipients to determine whether disability benefits should continue.

DDS Account Detail

Object Class	FY 2014	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	7	7	0	0	0	0
Adjustment to Balance Forward	4,375	0	0	0	0	0
Federal Support	23,449,433	24,245,385	25,210,678	25,210,678	25,714,891	25,714,891
Refunds & Reimbursements	0	600	600	600	600	600
Gov Fund Type Transfers - Other Agencies	298,870	324,419	332,529	332,529	340,843	340,843
Total DDS Account	23,752,685	24,570,411	25,543,807	25,543,807	26,056,334	26,056,334
Expenditures						
Personal Services-Salaries	14,871,128	16,165,791	16,040,525	16,040,525	16,040,525	16,040,525
Personal Travel In State	655	786	802	802	818	818
State Vehicle Operation	98	150	150	150	150	150

DDS Account Detail (Continued)

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Personal Travel Out of State	2,479	3,375	3,500	3,500	3,500	3,500
Office Supplies	24,770	24,229	24,229	24,229	24,229	24,229
Facility Maintenance Supplies	105	126	126	126	126	126
Other Supplies	0	750	750	750	750	750
Printing & Binding	25,618	23,818	24,294	24,294	24,780	24,780
Food	0	150	150	150	150	150
Postage	235,734	229,514	234,104	234,104	238,786	238,786
Communications	94,789	93,669	95,542	95,542	97,453	97,453
Rentals	573,759	561,456	555,220	555,220	555,220	555,220
Professional & Scientific Services	0	300	300	300	300	300
Outside Services	171,585	175,952	175,952	175,952	175,952	175,952
Advertising & Publicity	0	500	500	500	500	500
Outside Repairs/Service	5,053	3,240	3,240	3,240	3,240	3,240
Reimbursement to Other Agencies	78,645	64,765	65,413	65,413	66,067	66,067
ITS Reimbursements	30,205	42,804	43,232	43,232	43,664	43,664
Equipment	0	5,000	5,000	5,000	5,000	5,000
Office Equipment	0	5,000	5,000	5,000	5,000	5,000
Equipment - Non-Inventory	2,268	2,249	2,249	2,249	2,249	2,249
Other Expense & Obligations	0	3,659	3,659	3,659	3,659	3,659
Aid to Individuals	5,841,649	5,423,037	6,303,100	6,303,100	6,806,702	6,806,702
Balance Carry Forward (Funds)	7	0	0	0	0	0
IT Equipment	123,040	121,382	330,276	330,276	330,276	330,276
Gov Fund Type Transfers - Auditor of State Services	0	13,300	13,300	13,300	13,300	13,300
Gov Fund Type Transfers - Other Agencies Services	1,671,099	1,605,409	1,613,194	1,613,194	1,613,938	1,613,938
Total DDS Account	23,752,685	24,570,411	25,543,807	25,543,807	26,056,334	26,056,334

Early Childhood Iowa Fund**Fund Description**

Early Childhood Iowa Fund. Code Chap 256I.11.

Early Childhood Iowa Fund Detail

Object Class	FY 2014 Actuals	FY 2015 Current Year Budget Estimate	FY 2016	FY 2016	FY 2017	FY 2017
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Resources						
Balance Brought Forward (Funds)	129,335	148,818	38,350	37,839	27,371	26,860
Intra State Receipts	23,186,412	23,179,424	23,179,424	23,179,424	23,179,424	23,179,424
Interest	26,639	24,000	24,000	24,000	24,000	24,000
Total Early Childhood Iowa Fund	23,342,386	23,352,242	23,241,774	23,241,263	23,230,795	23,230,284
Expenditures						
Personal Services-Salaries	7,137	14,959	14,959	14,959	14,959	14,959
Professional & Scientific Services	0	120,000	20,000	20,000	20,000	20,000
Intra-State Transfers	1,179,630	1,179,630	1,179,630	1,179,630	1,179,630	1,179,630
Reimbursement to Other Agencies	20	20	20	20	20	20
State Aid	22,006,782	21,999,794	21,999,794	21,999,794	21,999,794	21,999,794
Balance Carry Forward (Funds)	148,818	37,839	27,371	26,860	16,392	15,881
Total Early Childhood Iowa Fund	23,342,386	23,352,242	23,241,774	23,241,263	23,230,795	23,230,284

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