

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAMP (531/501)	153,360	145,728	319,052	65,284,963.88	425.70	447.99
FEDERAL ONLY, PRESUMP IH(881)	11	7	12	713.23	64.84	101.89
FEDERAL ONLY, PRESUMP(886)	2	4	7	653.27	326.64	163.32
TOTAL FEDERAL ONLY - MONEY PAYMENT	153,373	145,739	319,071	65,286,330.38	425.67	447.97
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	29	29	50	17,867.87	616.13	616.13
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	29	29	50	17,867.87	616.13	616.13
TOTAL FEDERAL ONLY	153,402	145,768	319,121	65,304,198.25	425.71	448.00
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,960	6,033	6,815	2,795,354.97	469.02	463.34
SSI BLIND	0	1	2	447.45	0.00	447.45
SSI DISABLED	43,420	40,368	58,852	41,756,919.27	961.70	1,034.41
ADC ADULT	0	26	19	1,640.95	0.00	63.11
ADC CHILD	0	29	27	428.33-	0.00	14.77-
FOSTER CARE	1,409	1,367	2,118	472,990.59	335.69	346.01
SUBSIDIZED ADOPTION	6,988	7,002	10,601	2,905,923.11	415.84	415.01
SSA RCF IHRC	8,880	1,785	4,278	6,691,268.72	753.52	3,748.61
SUBSIDIZED ADOPTION-INTERSTATE	154	155	205	45,986.80	298.62	296.69
TOTAL FEDERAL-STATE - MONEY PAYMENT	66,811	56,766	82,917	54,670,103.53	818.28	963.08
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,059	19,635	24,214	56,591,441.47	4,692.88	2,882.17
NON-INTERMEDIATE CARE FACILITY	55,861	57,592	81,855	32,699,275.70	585.37	567.77
CMAP	1,178	1,165	2,197	461,353.19	391.64	396.01
SUBSIDIZED ADOPTIONS	2,085	2,069	3,293	956,971.48	458.98	462.53
NO MONEY - ADC - VOLUNTARY	136,399	131,874	162,628	35,904,829.54	263.23	272.27

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
NO MONEY - SSI-SSA - VOLUNTARY	1,035	999	1,456	459,345.08	443.81	459.80
MED NEEDY - NO SPEND - CHILDRN	1	1	4	220.81	220.81	220.81
MED NEEDY - WI SPEND - CHILDRN	0	5	15	4,380.54-	0.00	876.11-
MED NEEDY - WI SPEND - PREG WM	0	1	3	84.53	0.00	84.53
MED NEEDY - NO SPEND - AGED	167	182	601	38,701.16	231.74	212.64
MED NEEDY - NO SPEND - DISABLE	41	44	199	56,180.69	1,370.26	1,276.83
MED NEEDY - WITH SPEND - AGED	7	49	155	15,888.13	2,269.73	324.25
MED NEEDY - WITH SPEND - DISAB	4	26	90	81,201.19	20,300.30	3,123.12
MED NEEDY - WITH SPEND - CRTKR	3	24	74	43,141.01	14,380.34	1,797.54
MAC SOBRA - PREGNANT WOMEN	7,392	6,826	10,066	6,046,470.06	817.97	885.80
MAC SOBRA - INFANTS	19,735	18,558	24,244	12,133,848.88	614.84	653.83
MAC SOBRA - CHILDREN	104,454	100,530	123,972	17,893,611.25	171.31	177.99
QUALIFIED MEDICARE BENE - AGED	5,775	2,695	8,991	663,895.96	114.96	246.34
QUALIFIED MEDICARE BENE - DISA	3,947	2,285	8,428	617,705.33	156.50	270.33
PRESUMPTIVE ELIG - PREG WOMEN	0	3	4	127.75	0.00	42.58
MAC (SOBRA/TXXI) CHILD	15,768	15,241	18,583	2,754,046.07	174.66	180.70
BREAST CERVICAL CANCER	144	143	176	250,266.59	1,737.96	1,750.12
ICARE PMIC MHI 300%	952	822	2,460	3,075,519.18	3,230.59	3,741.51
STATE ONLY - NO MONEY PAYMENT	2	3	2	344.72	172.36	114.91
BLENDED FAMP PME PREG WOMEN	6	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,878	5,662	7,088	1,055,609.95	179.59	186.44
LEGAL PERMANENT RESIDENT TXXI	564	537	644	103,542.61	183.59	192.82
FEDERAL ST, EX MIYA (375)	739	724	835	184,997.81	250.34	255.52
TOTAL FEDERAL-STATE - NO MONEY PYMT	374,196	367,695	482,277	172,084,239.60	459.88	468.01
TOTAL FEDERAL-STATE	441,007	424,461	565,194	226,754,343.13	514.17	534.22
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	527	531	2,030	3,235,056.27	6,138.63	6,092.38
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	527	531	2,030	3,235,056.27	6,138.63	6,092.38
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,348	12,416	34,790	65,694,237.45	5,789.06	5,291.10
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,348	12,416	34,790	65,694,237.45	5,789.06	5,291.10
TOTAL FEDERAL-COUNTY	11,875	12,947	36,820	68,929,293.72	5,804.57	5,323.96

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	2	3	4	1,343.86	671.93	447.95
TOTAL STATE ONLY - MONEY PAYMENT	2	3	4	1,343.86	671.93	447.95
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	18	13	18	2,475.12	137.51	190.39
TOTAL STATE ONLY - NO MONEY PAYMENT	18	13	18	2,475.12	137.51	190.39
TOTAL STATE ONLY	20	16	22	3,818.98	190.95	238.69
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,189	4	2	1,417.10-	1.19-	354.28-
TOTAL FEDERAL-COUNTY-STATE MONEY	1,189	4	2	1,417.10-	1.19-	354.28-
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,189	4	2	1,417.10-	1.19-	354.28-
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,513	1,773	4,187	52,716,516.04	34,842.38	29,732.95
TOTAL UNDEFINED SUBTOTAL	1,513	1,773	4,187	52,716,516.04	34,842.38	29,732.95

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
--------------	--------------------	-------------------	------------------	---------------	--------------------------	----------------------

TOTAL UNDEFINED	1,513	1,773	4,187	52,716,516.04	34,842.38	29,732.95
-----------------	-------	-------	-------	---------------	-----------	-----------

TOTAL S T A T E	609,006	584,969	925,346	413,706,753.02	679.31	707.23
-----------------	---------	---------	---------	----------------	--------	--------

\* \* \*   E N D   O F   R E P O R T   \* \* \*