

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	4	965.54	965.54	482.77
FEDERAL ONLY, IHAMP (531/501)	148,147	188,472	321,539	69,047,755.58	466.08	366.36
FEDERAL ONLY, PRESUMP IH(881)	9	8	19	7,334.61	814.96	916.83
FEDERAL ONLY, PRESUMP(886)	3	5	7	1,896.17-	632.06-	379.23-
TOTAL FEDERAL ONLY - MONEY PAYMENT	148,160	188,487	321,569	69,054,159.56	466.08	366.36
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	24	17	24	6,398.02	266.58	376.35
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	24	17	24	6,398.02	266.58	376.35
TOTAL FEDERAL ONLY	148,184	188,504	321,593	69,060,557.58	466.05	366.36
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,924	5,905	6,879	2,652,912.21	447.82	449.27
SSI DISABLED	43,436	40,012	58,879	40,515,667.33	932.77	1,012.59
ADC ADULT	4	337	354	118,811.45	29,702.86	352.56
ADC CHILD	0	756	764	109,100.05	0.00	144.31
FOSTER CARE	1,360	1,394	2,177	466,800.75	343.24	334.86
SUBSIDIZED ADOPTION	6,995	6,956	10,229	2,341,871.91	334.79	336.67
SSA RCF IHRC	8,990	1,684	3,825	8,293,586.21	922.53	4,924.93
SUBSIDIZED ADOPTION-INTERSTATE	147	145	188	33,203.17	225.87	228.99
TOTAL FEDERAL-STATE - MONEY PAYMENT	66,856	57,189	83,295	54,531,953.08	815.66	953.54
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,885	19,403	24,527	58,898,116.72	4,955.67	3,035.52
NON-INTERMEDIATE CARE FACILITY	54,877	59,302	82,367	31,967,927.90	582.54	539.07
CMAP	1,209	1,243	1,844	435,660.07	360.35	350.49
SUBSIDIZED ADOPTIONS	2,114	2,109	3,210	718,284.29	339.77	340.58
NO MONEY - ADC - VOLUNTARY	136,383	133,371	159,290	34,450,877.95	252.60	258.31

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NO MONEY - SSI-SSA - VOLUNTARY	1,025	947	1,329	406,712.51	396.79	429.47
MED NEEDY - NO SPEND - CHILDRN	1	1	6	470.26	470.26	470.26
MED NEEDY - WI SPEND - CHILDRN	2	1	7	4,075.82	2,037.91	4,075.82
MED NEEDY - NO SPEND - AGED	211	223	745	27,904.58	132.25	125.13
MED NEEDY - NO SPEND - DISABLE	52	57	235	61,788.62	1,188.24	1,084.01
MED NEEDY - WITH SPEND - AGED	9	46	157	16,615.49	1,846.17	361.21
MED NEEDY - WITH SPEND - DISAB	1	27	131	25,511.64	25,511.64	944.88
MED NEEDY - NO SPEND - CRTKR	1	2	1	25.73-	25.73-	12.87-
MED NEEDY - WITH SPEND - CRTKR	4	37	66	63,850.10	15,962.53	1,725.68
MAC SOBRA - PREGNANT WOMEN	7,228	6,567	8,417	6,318,075.66	874.11	962.09
MAC SOBRA - INFANTS	19,502	22,464	26,848	12,636,417.44	647.95	562.52
MAC SOBRA - CHILDREN	102,692	100,598	119,638	16,504,495.19	160.72	164.06
QUALIFIED MEDICARE BENE - AGED	5,721	2,614	8,771	457,652.88	80.00	175.08
QUALIFIED MEDICARE BENE - DISA	4,012	2,143	7,531	458,397.17	114.26	213.90
PRESUMPTIVE ELIG - PREG WOMEN	0	1	2	141.54	0.00	141.54
MAC (SOBRA/TXXI) CHILD	15,689	14,842	16,993	2,478,276.32	157.96	166.98
BREAST CERVICAL CANCER	147	144	175	240,401.20	1,635.38	1,669.45
ICARE ADULT AND OB	0	1	0	330.19-	0.00	330.19-
ICARE PMIC MHI 300%	838	726	1,691	2,410,123.12	2,876.04	3,319.73
STATE ONLY - NO MONEY PAYMENT	2	2	2	403.84	201.92	201.92
BLENDED FAMP PME PREG WOMEN	5	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,831	5,831	7,157	1,103,135.19	189.18	189.18
LEGAL PERMANENT RESIDENT TXXI	514	444	507	79,367.78	154.41	178.76
FEDERAL ST, EX MIYA (375)	716	689	771	171,539.92	239.58	248.97
TOTAL FEDERAL-STATE - NO MONEY PYMT	370,671	373,835	472,418	169,935,867.28	458.45	454.57
TOTAL FEDERAL-STATE	437,527	431,024	555,713	224,467,820.36	513.04	520.78
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	537	551	1,724	3,003,732.98	5,593.54	5,451.42
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	537	551	1,724	3,003,732.98	5,593.54	5,451.42
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,299	12,410	37,572	63,479,349.01	5,618.14	5,115.18
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,299	12,410	37,572	63,479,349.01	5,618.14	5,115.18
TOTAL FEDERAL-COUNTY	11,836	12,961	39,296	66,483,081.99	5,617.02	5,129.47

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	3	4	5	1,754.49	584.83	438.62
TOTAL STATE ONLY - MONEY PAYMENT	3	4	5	1,754.49	584.83	438.62
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	15	14	15	2,619.37	174.62	187.10
TOTAL STATE ONLY - NO MONEY PAYMENT	15	14	15	2,619.37	174.62	187.10
TOTAL STATE ONLY	18	18	20	4,373.86	242.99	242.99
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,202	12	9	28,258.67	23.51	2,354.89
TOTAL FEDERAL-COUNTY-STATE MONEY	1,202	12	9	28,258.67	23.51	2,354.89
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,202	12	9	28,258.67	23.51	2,354.89
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,388	1,349	3,684	4,111,435.75	2,962.13	3,047.77
TOTAL UNDEFINED SUBTOTAL	1,388	1,349	3,684	4,111,435.75	2,962.13	3,047.77

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,388	1,349	3,684	4,111,435.75	2,962.13	3,047.77
TOTAL S T A T E	600,155	633,868	920,315	364,155,528.21	606.77	574.50
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