

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 11/30/16)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	1,482	1,345	7,220	\$12,047,058.24	\$1,668.57	\$19.98	4.9	\$8,128.92
OUTPATIENT	259,354	13,209	4,428,088	\$5,777,920.15-	\$1.30-	\$9.58-	17.1	\$22.28-
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	98	116	1,630	\$229,170.78	\$140.60	\$0.38	16.6	\$2,338.48
IHAWP IOWA PLAN LITE	1	0	3-	\$65.50-	\$21.83	\$0.00	3.0-	\$65.50-
IHAWP IOWA PLAN FULL	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP HMO	1	0	3-	\$1,376.13-	\$458.71	\$0.00	3.0-	\$1,376.13-
IHAWP PCP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INTERMEDIATE CARE FACILITY	809	1,000	26,963	\$5,603,972.75	\$207.84	\$9.30	33.3	\$6,927.04
INTER CARE MENTAL RETARDA	81	41	1,214	\$461,544.25	\$380.18	\$0.77	15.0	\$5,698.08
NURSING FAC FOR MENTAL ILL	2	3	67	\$14,094.98	\$210.37	\$0.04	33.5	\$7,047.49
HOME HEALTH	1,223	1,578	125,315	\$2,119,170.04	\$16.91	\$3.52	102.5	\$1,732.76
LEAD INSPECTION AGENCY	1	0	0	\$33.41-	\$0.00	\$0.00	.0	\$33.41-
PHYSICIAN	17,662	32,890	77,555	\$2,110,923.51	\$27.22	\$3.50	4.4	\$119.52
CLINIC SERVICES	3,584	4,442	3,863	\$529,766.34	\$137.14	\$0.88	1.1	\$147.81
MEP CASE MANAGEMENT	1	0	0	\$28,800.00-	\$0.00	\$0.05-	.0	\$28,800.00-
EHR INCENTIVE PAYMENTS	1	0	0	\$648,834.00	\$0.00	\$1.08	.0	\$648,834.00
LAB AND RADIOLOGICAL	1,736	2,354	3,938	\$98,379.09	\$24.98	\$0.16	2.3	\$56.67
HABILITATION SERVICES	153	812	2,722	\$236,186.27	\$86.77	\$0.39	17.8	\$1,543.70
BEHAVIORAL HLTH INTERVENTN SVC	271	737	9,717	\$175,149.09	\$18.03	\$0.29	35.9	\$646.31
REHAB SUPPORT SERVICES	9	0	180-	\$7,353.00-	\$40.85	\$0.01-	20.0-	\$817.00-
AMBULANCE SERVICES	667	755	733	\$126,955.21	\$173.20	\$0.21	1.1	\$190.34
LOCAL EDUCATION AGENCY	1,510	28,295	157,390	\$3,585,727.49	\$22.78	\$5.95	104.2	\$2,374.65
INFANT TODDLER	127	426	982	\$12,850.02	\$13.09	\$0.02	7.7	\$101.18
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PRESCRIBED DRUGS	8,220	22,662	17,977	\$956,082.08	\$53.18	\$3.10	2.2	\$116.31
IOWA-PLAN-PMIC	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	12,850	13,644	13,636	\$29,181.04	\$2.14	\$0.05	1.1	\$2.27
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	489	530	681	\$39,633.01	\$58.20	\$0.07	1.4	\$81.05
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	3	0	14-	\$343.75-	\$24.55	\$0.00	4.7-	\$114.58-
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	2,148	2,103	2,081	\$384,109.84	\$184.58	\$2.99	1.0	\$178.82
HMO SERVICES	3	0	0	\$15,098.61	\$0.00	\$6.10	.0	\$5,032.87
PACE SERVICES	342	344	340	\$1,153,395.92	\$3,392.34	\$1.91	1.0	\$3,372.50
PATIENT MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
HEALTH INS PREMIUM PAYMENT	3,289	8,429	8,429	\$640,332.30	\$75.97	\$1.06	2.6	\$194.69
MEDICAL SUPPLIES	3,242	4,587	161,625	\$288,345.54	\$1.78	\$0.94	49.9	\$88.94
HEALTH HOME PROVIDER	706	1,495	1,495	\$114,323.72	\$76.47	\$0.19	2.1	\$161.93
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IHAWP QHP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MCO	552,483	575,044	574,669	\$312,555,231.51	\$543.89	\$518.50	1.0	\$565.73

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OTHER PRACTITIONER	5,600	8,816	19,726	\$667,088.90	\$33.82	\$1.11	3.5	\$119.12
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	31,750	37,381	37,493	\$5,292,051.41	\$141.15	\$17.18	1.2	\$166.68
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OPTOMETRIST	1,131	911	1,006	\$47,821.69	\$47.54	\$0.08	.9	\$42.28
CHIROPRACTIC	734	1,269	1,651	\$31,966.53	\$19.36	\$0.10	2.2	\$43.55
IOWA-PLAN-HAB	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PODIATRIC	498	611	796	\$20,084.17	\$25.23	\$0.03	1.6	\$40.33
DELTA DENTAL	136,409	139,301	139,264	\$3,732,287.06	\$26.80	\$6.19	1.0	\$27.36
PHYSICAL DISABILITIES SVCS	9	17	3,059	\$9,853.75	\$3.22	\$0.02	339.9	\$1,094.86
BRAIN INJ WAIVER SERVICES	126	230	8,569	\$207,764.28	\$24.25	\$0.34	68.0	\$1,648.92
PSYCHIATRIC	1,550	2,367	3,021	\$157,992.36	\$52.30	\$0.26	1.9	\$101.93
RESIDENTIAL CARE FACILITY	684	751	21,751	\$179,694.98	\$8.26	\$0.30	31.8	\$262.71
ID WAIVER SERVICE	803	1,303	78,329	\$1,808,411.72	\$23.09	\$153.28	97.5	\$2,252.07
CHILDRENS MENTAL HEALTH SVC	52	62	8,872	\$25,438.33	\$2.87	\$28.94	170.6	\$489.20
AIDS WAIVER SERVICES	1	1	81	\$425.25	\$5.25	\$13.29	81.0	\$425.25
ELDERLY WAIVER SERVICES	1,044	75	3,483	\$48,492.24	\$13.92	\$5.96	3.3	\$46.45
ILL & HANDICAPPED WAIVER SVCS	293	354	25,058	\$426,448.74	\$17.02	\$200.68	85.5	\$1,455.46
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	2,465	608	2,522	\$38,258.07	\$15.17	\$0.06	1.0	\$15.52
UNASSIGNED	1	0	0	\$5,742,413.82	\$0.00	\$9.53	.0	\$0.00
* A L L C A T E G O R I E S *	645,583	910,898	5,982,811	\$356,699,132.51	\$59.62	\$591.73	9.3	\$552.52

*** END OF REPORT ***