

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	2	2	2	239.59	119.80	119.80
FEDERAL ONLY, IHAWP (531/501)	148,401	146,862	186,873	13,683,579.43	92.21	93.17
FEDERAL ONLY, PRESUMP IH(881)	9	3	6	474.46	52.72	158.15
FEDERAL ONLY, PRESUMP(886)	5	1	2	194.98	39.00	194.98
TOTAL FEDERAL ONLY - MONEY PAYMENT	148,417	146,868	186,883	13,684,488.46	92.20	93.18
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	26	6	28	1,661.72	63.91	276.95
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	26	6	28	1,661.72	63.91	276.95
TOTAL FEDERAL ONLY	148,443	146,874	186,911	13,686,150.18	92.20	93.18
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,835	1,395	2,146	514,903.37	88.24	369.11
SSI DISABLED	43,606	11,703	51,180	9,860,832.99	226.13	842.59
ADC ADULT	5	65	126	10,236.64	2,047.33	157.49
ADC CHILD	0	84	61	6,294.11	0.00	74.93
FOSTER CARE	1,406	496	1,476	270,415.35	192.33	545.19
SUBSIDIZED ADOPTION	6,823	1,605	8,010	1,301,693.20	190.78	811.02
SSA RCF IHHRC	8,944	4,002	6,865	5,954,247.86	665.73	1,487.82
SUBSIDIZED ADOPTION-INTERSTATE	129	22	44	11,192.06	86.76	508.73
TOTAL FEDERAL-STATE - MONEY PAYMENT	66,748	19,372	69,908	17,929,815.58	268.62	925.55
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,726	5,853	12,390	7,623,667.00	650.15	1,302.52
NON-INTERMEDIATE CARE FACILITY	48,512	11,549	37,682	6,889,219.79	142.01	596.52
CMAP	1,331	548	1,358	223,246.72	167.73	407.38
SUBSIDIZED ADOPTIONS	2,109	530	2,482	355,408.81	168.52	670.58
NO MONEY - ADC - VOLUNTARY	139,616	24,906	51,322	7,441,601.84	53.30	298.79

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NO MONEY - SSI-SSA - VOLUNTARY	881	245	495	170,263.09	193.26	694.95
MED NEEDY - NO SPEND - CHILDRN	2	2	15	673.08	336.54	336.54
MED NEEDY - WI SPEND - CHILDRN	1	7	46	59,615.75	59,615.75	8,516.54
MED NEEDY - NO SPEND - AGED	297	312	1,068	130,604.11	439.74	418.60
MED NEEDY - NO SPEND - DISABLE	67	71	363	78,761.78	1,175.55	1,109.32
MED NEEDY - WITH SPEND - AGED	9	60	310	82,946.82	9,216.31	1,382.45
MED NEEDY - WITH SPEND - DISAB	5	45	242	87,797.36	17,559.47	1,951.05
MED NEEDY - NO SPEND - CRTKR	4	8	35	12,484.88	3,121.22	1,560.61
MED NEEDY - WITH SPEND - CRTKR	5	46	128	40,825.23	8,165.05	887.51
MAC SOBRA - PREGNANT WOMEN	7,253	3,099	5,497	1,355,986.71	186.96	437.56
MAC SOBRA - INFANTS	19,504	4,355	7,250	2,778,091.60	142.44	637.91
MAC SOBRA - CHILDREN	105,022	19,949	37,330	4,267,458.74	40.63	213.92
QUALIFIED MEDICARE BENE - AGED	5,609	2,715	9,290	549,110.38	97.90	202.25
QUALIFIED MEDICARE BENE - DISA	3,946	2,167	7,962	445,111.36	112.80	205.40
PRESUMPTIVE ELIG - PREG WOMEN	0	2	3	172.62	0.00	86.31
MAC (SOBRA/TXXI) CHILD	15,473	2,758	5,087	794,605.61	51.35	288.11
BREAST CERVICAL CANCER	161	42	70	23,264.69	144.50	553.92
ICARE PMIC MHI 300%	652	355	4,177	608,401.68	933.13	1,713.81
STATE ONLY - NO MONEY PAYMENT	1	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	4	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	5,349	822	1,567	151,312.90	28.29	184.08
LEGAL PERMANENT RESIDENT TXXI	456	71	129	23,294.84	51.09	328.10
FEDERAL ST, EX MIYA (375)	662	110	136	11,541.86	17.43	104.93
TOTAL FEDERAL-STATE - NO MONEY PYMT	368,657	80,627	186,434	34,205,469.25	92.78	424.24
TOTAL FEDERAL-STATE	435,405	99,999	256,342	52,135,284.83	119.74	521.36
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	539	232	3,010	990,737.82	1,838.10	4,270.42
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	539	232	3,010	990,737.82	1,838.10	4,270.42
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,516	5,132	48,529	11,839,712.42	1,028.11	2,307.04
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,516	5,132	48,529	11,839,712.42	1,028.11	2,307.04
TOTAL FEDERAL-COUNTY	12,055	5,364	51,539	12,830,450.24	1,064.33	2,391.96

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
TOTAL STATE ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	15	8	12	1,002.69	66.85	125.34
TOTAL STATE ONLY - NO MONEY PAYMENT	15	8	12	1,002.69	66.85	125.34
TOTAL STATE ONLY	15	8	12	1,002.69	66.85	125.34
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,198	307	396	137,788.06	115.02	448.82
TOTAL FEDERAL-COUNTY-STATE MONEY	1,198	307	396	137,788.06	115.02	448.82
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,198	307	396	137,788.06	115.02	448.82
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,179	1,202	2,942	42,789,727.39	36,293.24	35,598.77
TOTAL UNDEFINED SUBTOTAL	1,179	1,202	2,942	42,789,727.39	36,293.24	35,598.77

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
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TOTAL UNDEFINED	1,179	1,202	2,942	42,789,727.39	36,293.24	35,598.77
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TOTAL S T A T E	598,295	253,754	498,142	121,580,403.39	203.21	479.13
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