

Project Name: 1245-0211J West Tarkio Watershed
Project Sponsor: Page County Soil & Water Conservation District
Length of Project: July 1, 2013 to June 15, 2014

Counties included in the project area: Page

Financial Accountability

Total Watershed Improvement Funds awarded for this project: \$52,500.00
 Total Watershed Improvement Funds spent: \$47,366.57
 Total Watershed Improvement Funds obligated: \$0.00
 Watershed Improvement Fund unobligated balance as of 5/21/2014: \$5,133.43

Line Item Budget Activities (WIRB Funds)						
Line Item	Budget Item	Funding Source	Allocation	Obligated	Expended	Unobligated Balance
1	Salary and Benefits	WIRB	\$7,500.00	\$0.00	\$7,500.00	\$0.00
2	Terraces	WIRB	\$40,000.00	\$0.00	\$35,659.07	\$4,340.93
3	WSCB	WIRB	\$5,000.00	\$0.00	\$4,207.50	\$792.50

Program Accountability

Project objectives:

- Install 7,500ft of terrace
- Install 2 water sediment control basins
- Calculate run off saving of each project using the Pollutant Reduction Calculator

Project Completion:

- Installed 23,518ft of terrace
- Installed 1 water sediment control basin
- Used Pollutant Reduction Calculator to calculate run off savings for each project.

Environmental Accountability

Impairment	Loading Reductions						Cumulative Loading Reductions	
	Jan13-Jul 13	Aug13-Jan 14	Feb14-Jul 14	Aug14-Jan 15	Feb15-Jul 15	Aug15-Dec 15		
Sediment	0	1334	2304	0	0	0	3638	tons/year
Phosphorus	0	1734	2995	0	0	0	4729	lbs./year